



# Fingal County Council Annual Report 2025



# Putting people at the heart of our approach to service delivery



# Contents

Foreword by Mayor .....	Page 4
Introduction by Chief Executive .....	Page 6
Elected Members of Fingal County Council .....	Page 9
Key Achievements of Fingal County Council .....	Page 15
Corporate Plan Review .....	Page 17
Strategic Policy Committee Programme Reports .....	Page 37
Local Community Safety Partnerships .....	Page 53
Financial Position of the Council .....	Page 55

## REPORTS ON SERVICE DELIVERY

Aircraft Noise Competent Authority .....	Page 66
Architects .....	Page 68
Community and Sports Development .....	Page 70
Corporate Services .....	Page 78
Digital Services .....	Page 80
Economic, Enterprise, Tourism and Cultural Development .....	Page 84
Environment, Climate Action and Active Travel .....	Page 93
Finance .....	Page 114
Housing .....	Page 115
Law .....	Page 118
Libraries .....	Page 119
Operations .....	Page 122
People Services .....	Page 126
Planning and Strategic Infrastructure .....	Page 128

## APPENDICES

Appendix I	Council Members .....	Page 141
Appendix II	Councillor Membership of Standing Committees of the Council .....	Page 146
Appendix III	Councillor Membership of Other Bodies .....	Page 148
Appendix IV	Meetings held in 2025 .....	Page 151
Appendix V	Attendance at Meetings in 2025 .....	Page 152
Appendix VI	Local Elections (Disclosure of Donations and Expenditure) Act 1999 .....	Page 154
Appendix VII	Payments to Councillors .....	Page 156
Appendix VIII	Conferences/Seminars/Training attended by Councillors in 2025 .....	Page 157
Appendix IX	Part 15 Local Government Act 2001 - Contraventions .....	Page 160
Appendix X	Section 22 of the Protected Disclosures Act 2014 .....	Page 161
Appendix XI	Freedom of Information Requests/Ombudsman Queries/Customer Complaints .....	Page 162
Appendix XII	Performance Indicators 01/01/2025 - 31/12/2025 .....	Page 164
Appendix XIII	Members' Security Allowance .....	Page 184



# Foreword

**Tom O'Leary**  
Mayor of Fingal





**The past year has been marked by major progress, significant investment, and a renewed sense of community pride across Fingal. It has been a tremendous honour to be Mayor during this time, with accelerated delivery of infrastructure, strengthened community initiatives, and continued national recognition for our towns and local groups.**

As one of Ireland's fastest growing counties, Fingal has continued to demonstrate a strong commitment to sustainable, forward looking development. From housing delivery and expanded community facilities to large scale capital works, 2025 has been a year of real achievement.

My priority from the outset was to strengthen infrastructure, deliver more homes, enhance community amenities, and ensure that Fingal remains a place where people can enjoy a high quality of life in a well supported, vibrant and progressive county.

All this has been strengthened by the approval of a €1.43 billion three year Capital Programme, representing one of the most ambitious development agendas ever undertaken by the Council. Housing remains the most significant investment area, supported by major allocations for strategic infrastructure, active

travel, climate action, tourism and cultural development. This ongoing work lays the foundation for long term sustainable growth and well supported communities.

Throughout the year, I have had the opportunity to work alongside residents, volunteers, and local organisations to champion initiatives supporting health, wellbeing, integration, and community development. From attending community events to supporting local projects and representing Fingal nationally, being able to meet people across the county is one of the greatest privileges of serving in office.

I want to extend special appreciation to Deputy Mayor Gráinne Maguire, whose dedication, professionalism, and commitment to community engagement have been invaluable. Her steady support and hands on involvement with local groups and initiatives have played a meaningful role in advancing our shared goals for Fingal and I am deeply grateful for the positive energy she brought to every aspect of our work together this year.

Finally, my sincere thanks go to Chief Executive AnnMarie Farrelly, Council staff, countless volunteers, and community groups right across Fingal for their tireless work in making 2025 a truly outstanding year for the County.

**Tom O'Leary**  
**Mayor of Fingal**





# Introduction

**AnnMarie Farrelly**  
Chief Executive





**2025 has been a year defined by delivery, ambition and significant progress across Fingal. It is a period in which the Council advanced major capital works at a scale never seen before, strengthened our community partnerships, and continued to plan strategically for the county's long term future.**

This unprecedented momentum has been reinforced by the approval of our €1.43 billion three year Capital Programme—one of the most substantial development frameworks ever undertaken by the Council.

With over 120 projects now on site, we are delivering thousands of new homes, community centres, libraries, transport upgrades and climate resilient infrastructure at pace. This ambitious pipeline is supported by a significant rise in annual investment, increasing from €431 million in 2024 to €563 million in 2025, underscoring the Council's commitment to providing the facilities and services our growing communities need.

Housing remains our largest area of investment, and 2025 was a highly successful year. We delivered 1,492 social homes through construction, acquisition, leasing and HAP initiatives. We also made major progress in broader tenure options, with 350 affordable and 410 cost rental homes completed—including 80 high quality, energy efficient homes at our landmark Church Fields development in Dublin 15. This represents a significant step forward in delivering long term, affordable housing options for individuals and families living and working in the area.

The Council also continues to advance its Irish language commitments, promoting its use across services, events and organisational training. Irish features prominently during a range of heritage and cultural programmes, while staff engagement is strengthened through active participation in the Gaeilge 365 initiative and our regular Irish language podcasts. Our Gaeltacht scholarships also provided young people across Fingal with meaningful opportunities to deepen their connection with the language and strengthen its presence in community life.

Throughout the year, the Council continued to deliver high quality services, support local development, and drive strategic initiatives across economic growth, climate action, culture and infrastructure. None of this would be possible without the dedication of our 1,600 staff, whose professionalism and commitment underpin everything we achieve.

I would like to express my sincere thanks to the outstanding representation provided by the current Mayor, Cllr Tom O'Leary, and his predecessor, Cllr Brian McDonagh, at numerous events across the County this year. Their leadership—together with the strong backing of all our Councillors—has been central to the progress and achievements set out in this report.

As we look to 2026, Fingal does so with confidence. With major projects progressing, new facilities coming on stream, strong community engagement driving progress, and a clear strategic vision guiding our work, we are well placed to support sustainable growth and continue shaping a vibrant, sustainable and inclusive future for the county.

**AnnMarie Farrelly**  
**Chief Executive**





---

# Elected Members



**Balbriggan**



**Gráinne Maguire**  
Independent



**Tony Murphy**  
Independent



**Tom O'Leary**  
Fine Gael



**Malachy Quinn**  
Sinn Féin



**Brendan Ryan**  
Labour Party



**Blanchardstown  
-Mulhuddart**



**John Burtchaell**  
Solidarity



**Breda Hanaphy**  
Sinn Féin



**Mary McCamley**  
Labour Party



**John-Kingsley  
Onwumereh**  
Fianna Fáil



**Patrick Quinlan**  
The National Party

**Castleknock**



**Eimear Carbone-Mangan**  
Fianna Fáil



**Ted Leddy**  
Fine Gael



**Helen Redwood**  
Solidarity  
(From 10<sup>th</sup> March 2025)





**Siobhan Showlin**  
Fine Gael



**Ellen Troy**  
Aontú



**John Walsh**  
Labour Party



**Howth  
-Malahide**



**Jimmy Guerin**  
Independent



**Cathal Haughey**  
Fianna Fáil



**David Healy**  
Green Party  
Comhaontas Glas



**Joan Hopkins**  
Social Democrats



**Brian McDonagh**  
Labour Party



**Eoghan O'Brien**  
Fianna Fáil



**Aoibhinn Tormey**  
Fine Gael



**Ongar**



**Angela Donnelly**  
Sinn Féin



**Kieran Dennison**  
Fine Gael



**Tania Doyle**  
Independent



**Tom Kitt**  
Fianna Fáil





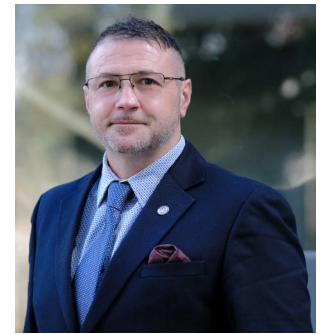
**Gerard Sheehan**  
Aontú



**Rush  
-Lusk**



**Cathal Boland**  
Independent



**Mark Boland**  
Labour Party



**Eoghan Dockrell**  
Fine Gael



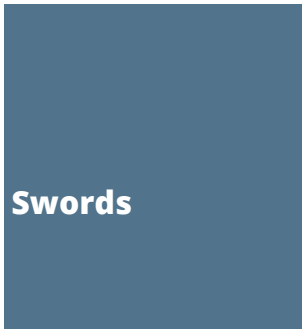
**Kevin Humphreys**  
Labour Party  
(Until 13<sup>th</sup> Feb 2025)



**Corina Johnston**  
Labour Party



**Paul Mulville**  
Social Democrats



**Swords**



**Darragh Butler**  
Fianna Fáil



**Luke Corkery**  
Fine Gael



**James Humphreys**  
Labour Party



**Darren Jack Kelly**  
Independent



**Dean Mulligan**  
Independents 4 Change



**Joe Newman**  
Independent



**John Smyth**  
Sinn Féin



---

# Mayors of Fingal





**Mayor  
Brian McDonagh**  
January-June 2025



**Mayor  
Tom O'Leary**  
June-December 2025



**Deputy Mayor  
John-Kingsley Onwumereh**  
January-June 2025



**Deputy Mayor  
Gráinne Maguire**  
June-December 2025



---

# Key Achievements

## 2025



## Highlights:

- Fingal County Council launches Balbriggan Integrated Action Plan
- Fingal County Council awarded CPD accreditation for another three years
- Special connection between Ukraine and Ireland highlighted in new County Hall exhibition.
- 111 new homes in Skerries officially opened
- Fingal County Council Libraries Announces the Return of the Annual Write Time Festival for 2025
- Fingal Showcases European Leadership in Sustainability with EcoCore Podcast Launch and Transnational Meeting in Dubrovnik
- Landmark book series documenting Fingal's rich political history launched
- Fingal County Council launches interactive Climate Action Story Map
- Flavours of Fingal returns to Newbridge Farm with bigger line-up for 2025
- Fingal County Council in partnership with Draíocht Blanchardstown announce the Draíocht Artist Studio Residency Award 2025.
- Young Athletes Shine at Fingal Athletics League Finals Day
- Fingal beaches retain prestigious Blue Flag and Green Coast awards in 2025
- Fingal Students Shine with Eco-Focused Innovations at the National Student Enterprise Final
- Ceol agus Craic as Seachtain na Gaeilge 2025 is Celebrated in style
- Fingal Sports Office Celebrates Women in Sport Week with 'Exercise: Energise HerMoves' Multi-Sports and Activity Day
- New 'Cruthaigh' Campaign by Dublin's Four Local Authorities Launches
- 197 jobs created by businesses supported by Local Enterprise Office Fingal
- Fingal welcomes green light for MetroLink
- Great success for Fingal Groups in 2025 Tidy Towns awards

- Five projects in Fingal shortlisted for Excellence in Local Government Awards 2025

## Reports/Plans/Strategies:

- Fingal County Council publishes Corporate Plan 2025-2029
- Our Balbriggan Town Rejuvenation Plan 2025-2030 Launched
- Fingal's Ambitious Litter Management Plan 2025-2028 sets the blueprint for managing and preventing litter
- Fingal Public Participation Network Launches Strategic Plan 2025-2026
- Town and Village Renewal Scheme 2025 announced
- Fingal County Council publishes its Gender Pay Gap Report for 2025

## Grants:

- New €10m public swimming pool to be built in Balbriggan
- Fingal County Council Announces Gaeltacht Scholarship Scheme
- Funding now available to help preserve Fingal's historic buildings
- Over €1.1 million in Community Climate Action funding available to help cut emissions
- Fingal County Council opens Arts Act Grant Scheme for Applications
- Exploring and Thinking Bursary Award opens for applications
- Fingal County Council Announces Recipients of 2025 Fingal Artists' Support Scheme
- Fingal's €40m Culture House Fingal will be a meeting house for everyone
- Councillors give green light for Skerries transformation
- Over €500k awarded to support local festivals and events across Fingal in 2025
- Mayor of Fingal Launches Fingal Sports Equipment Grants

---

# **Corporate Plan 2025-2029 Review**





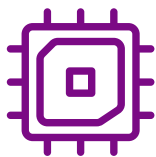
Theme 1:  
**Delivering  
Strategic  
Infrastructure**



Theme 2:  
**Enabling  
Economic  
Growth**



Theme 3:  
**Connecting  
with our  
Communities**



Theme 4:  
**Embracing  
Technology  
and Innovation**



Theme 5:  
**Driving  
Climate  
Action**



Theme 6:  
**Providing a  
High Quality  
Service**

## **Deliver, Promote and Support Housing and Strategic Infrastructure that will secure Fingal's Future**

### **Align land use Planning with Environmental, Social and Economic Goals for Balanced Growth.**

The strategic objectives of the Fingal County Development Plan 2023-2029 include the transition to an environmentally sustainable carbon neutral economy, growing Fingal's economy and creating a competitive environment and the creation of sustainable communities. These objectives were drafted with a view to ensuring the sustainable use of natural resources; living within the areas environmental capacity; enabling and enhancing resilience to climate change and creating a more open, diverse and inclusive society. These objectives and themes are carried throughout the Development Plan and are implemented through Council led projects across the organisation, the development management planning function of the Council and are incorporated into lower tier plans such as framework or masterplans.

### **Integrate Climate Risk Assessments into Planning, Zoning and Infrastructure Projects to ensure Long-term Resilience across the Region.**

In terms of climate change and land-use planning, the Fingal County Development Plan 2023-2029 plays an important role, by guiding the sustainable growth of the county, encouraging more compact mixed-use development and greater use of active and sustainable transport options such as cycling, walking and public transport, restricting development in areas that are at risk of flooding or coastal erosion and protecting the natural landscape and biodiversity. These considerations are integrated into the development management function of the Council on an ongoing basis.

The Infrastructure and Transport Department are working towards the delivery of a number of Strategic Capital projects to ensure and support sustainable development throughout the county. Active Travel Capital Projects such as the Royal Canal Urban Greenway and the Sutton to Malahide Walking and Cycling scheme, will have planning applications submitted to An Coimisiún Pleanála in 2026. The next phase of the Broadmeadow Greenway will be on site this summer and will provide an alternative sustainable means to linking Malahide and Donabate across the Malahide Estuary. The recently completed Ongar Barnhill Road includes extensive active travel infrastructure, new and improved pedestrian crossings and future proofs for the provision of improved bus services.



## **Ensure that utilities, Transportation and Infrastructure are in place to Benefit Businesses and Communities in the county.**

Integral to the delivery of any road or Greenway project is the delivery of adequate services to provide for future developments in the locality. The recently completed Ongar Barnhill Road includes extensive watermain, ESB, ducting for future connectivity in the local area and to facilitate the delivery of housing.

## **Fulfill National Planning Framework Objectives to Deliver on the Housing Potential of Brownfield and Infill sites.**

The Fingal County Development Plan 2023-2029 contains policies/objectives which support urban consolidation and the redevelopment of brownfield sites, for example, Policy CSP12, CSP14, SPQHP38. These policies are implemented through the development management function of the Council and in council led projects.

## **Facilitate the Supply of Public and Private Housing to provide Sustainable, Adaptable, and High-quality mixed Tenure Homes.**

The core strategy of the Fingal County Development Plan 2023-2029 sets out the housing growth projections and requirements for residential zoned land in the county within the plan period. This ensures that sufficient zoned land is in place to meet the housing targets assigned to the Council at national and regional level. During 2025, the Government published updated housing targets for all councils and work commenced on reviewing the implications of these for the Development Plan. The Development Plan emphasises the importance of quality design in residential developments with high quality design being one of the four cross cutting themes of the Development Plan. Policy SPQHP5 specifically references the need to integrate high quality design in every aspect of the Plan. The requirements of Part V of the Planning and Development Act 2000, as amended which requires the deliver of Social and Affordable housing as part of schemes is implemented by the Council. Furthermore, the Development Plan objectives includes requirements to provide 30% of social housing as fully accessible and with a universal design approach and 10% of residential schemes in excess of 100 units as age friendly accommodation. These objectives are implemented through the development management function and in Council led projects.

## **Prioritise Environmentally Sustainable Building Practices, Supporting our Climate and Biodiversity goals.**

Fingal Building Control will continue to work hard to ensure builders compliance with Part L (conservation of fuel and energy) and part J (Heat producing appliances).

**Ensure an Effective and Efficient Building Control service, including Effective Market Surveillance of Construction Products and Enforcement of Construction Products Regulation.**

Building Control inspections will be carried out on a rate in excess of our NOAC (National Oversight and Audit Commission) requirements of 12- 15%. Market surveillance will be carried out with the National Market Surveillance office. Materials will be examined on site to ensure compliance with the construction product regulations.

**Monitor and Respond to Changes in Demographic Trends, Market Dynamics, and Economic Conditions to Adapt Fingal's Housing Strategy as needed.**

Continue to monitor changes with a view to updating the housing strategy for the next revision of the County Development Plan.



## Enable an Outward Focused Dynamic and Sustainable Business Economy that will position Fingal to Leverage Growth Opportunities.

**Position Fingal as a leading destination for Trade, Tourism, and Long-term Business Partnerships by promoting the county's unique Economic Assets, and Attracting Foreign Direct Investment Tailored to its Regional Strengths.**

The Fingal Tourism Strategy reached its second year of implementation in 2025, with concentration on the collaborative framework process, to allow the tourism sector link together with statutory agencies. All efforts culminated in the design, agreement and preparations to launch a new destination Tourism brand for Fingal in 2026. The ongoing work to understand the changing nature of the tourism sector was started in 2025 with a product audit, which is providing an ongoing basis for the offering available in the area.

Collaboration with national agencies Fáilte Ireland and Tourism Ireland continued throughout 2025 in order to promote Fingal's options within their existing campaigns, in particular the 'Winter in Dublin' regional campaign. A major part of the winter offering is built around Tradfest, which was a success again in 2025 for local cultural and musical venues. Also, as part of the #WinterInDublin campaign by Fáilte Ireland, Howth Harbour hosted one of two large fireworks displays on New Year's Eve, with improved logistics and scheduling following 2024 feedback.

Overseas promotion of Fingal as a destination and occurred in Milwaukee at IrishFest, alongside other local authorities, but using the existing regional brand.

Fingal was part of the first year of a festival campaign supported by Fáilte Ireland called Home of Halloween. Seven counties were chosen, of which Fingal was one. The idea was to exploit the historic origin of Samhain in Ireland, and make the entire experience into a month-long festival. The outcome was a significant increase in events, experiences and Halloween related promotion of Fingal venues.

The Council also promoted the county through implementation of the Future Fingal: Economic Development Plan and internationally through partnerships on the Urbact EcoCore Project, leveraging opportunities to promote the county at the Smart City Expo in Barcelona and participation in various international meetings/webinars and commencing a marketing/branding exercise on the county's strategic employment zones.

## **Support Local Enterprise Growth, Social Enterprises and Sectoral Clusters by positioning Fingal as a Premier Destination for Startups and Established Businesses.**

The Local Enterprise Office Fingal provided an extensive programme of business support services focused on incentivising, enabling and supporting start-ups and small businesses with up to 50 employees. These services include, inter alia, financing and grant schemes, business networking platforms, management development programmes for owner/managers, business mentoring programme, business start-up initiatives and targeted sectoral promotional opportunities.

## **Advance the Sustainable Fingal Initiative to drive the County's shift toward a Net Zero Economy.**

Stakeholder consultation commenced on the Future Fingal: Sustainable Fingal Initiative in Q4 of 2025.

## **Promote Economic Activity within Communities by Maximising the Potential of Local Economic Hubs.**

Innovate Fingal progressed integration across the Council's three Enterprise Centres, driving innovation and supporting start-up and growing businesses through the provision of enterprise space, remote working space and related supports.

## **Support the Development of a Digitally Enabled Business Ecosystem to Facilitate Inward Investment and Local Business Growth.**

The Council supported the development of a digitally enabled ecosystem through Smart Balbriggan and its collaboration with Trinity Connect and the Academy of the Near Future and through digital training initiatives with stakeholders as part of the Future Fingal: Fingal Skills Strategy.

## **Work with Partners in Education to Prioritise Upskilling and Reskilling programmes that align with high-demand sectors and Emergent industries.**

The Future Fingal: Fingal Skills Strategy was launched in February 2025 and implementation advanced with stakeholders which included the 3rd Xplore Your Future TY Expo, an inaugural Skills Summit, a successful TandL event, continued participation on the Interreg SKYLA Project and collaboration on events and pilot projects.



## Create Safe Places and Neighbourhoods where Empowered, Resilient and Inclusive Communities can thrive

### **Ensure that Safe and Cohesive Communities Experience a Strong Sense of Place in Connected and Resilient neighbourhoods.**

Community Department Building Facilities Unit, provided financial and management support to 38 community facilities across Fingal. Four new Fingal County Council owned Community Centres operational in 2025 (€23million investment). In addition, on-going maintenance and refurbishment works at Fingal County Council owned centres. These centres provide a sense of place and location for connections across communities with 2.9million visitors to the centres in 2025.

€125,034 funding awarded in grant approval under the Remedial Works Grants Scheme for 5 non-council owned community facilities. The Community Development Office continues to support community groups on daily basis. National Pride of Place awards won by Rivervalley Community Centre and Coolmine Lodge.

Our Fabric Project supported and launched in Churchfields. The project supports residents in new neighbourhoods to build strong, inclusive, and resilient communities.

Corduff Place Standards Research and Action Plan prepared - this plan will strengthen community development by giving residents a clear way to assess their neighbourhood and influence positive change. It supports meaningful participation by ensuring local voices guide priorities and improvements in their locality.

Town and Village Healthchecks were completed for Donabate, Balrothery and Ballyboughal while draft Town Centre First Plans were developed for Rush and Lusk. Capacity building measures for emerging Town Teams in Skerries and other areas were also delivered.

### **Enhance Engagement, Integration and Communication, Ensuring that all Residents have Equitable Access to Housing, Services, and Opportunities.**

Fingal County Council is committed to enhancing engagement, integration, and communication, ensuring all our residents have equitable access to housing, services and opportunities. The Council continued to promote our services using public information sessions, produced and distributed short, easy-to-understand lists of our services along with a list of important contacts; and utilises other ways to communicate with residents about services, such as social media. The Council ensures all information is easy to understand and uses plain language, no matter which language we provide information in. The Council ensured that all information, especially information about housing and community funding applications, is clear, concise, easy to understand and written in plain language.

The Council is committed to complying with all statutory and legislative requirements in the delivery of its functions and carrying out these requirements in the most efficient and effective way to enhance engagement, integration and communication with our residents.

### **Promote Programmes that Support Mental and Physical Wellbeing, Encourage Active Lifestyles and Involvement in Sport, Recreation and Leisure, Strengthening Social bonds within Fingal's Communities.**

- 164 Physical Activity Programmes with approx. 79,638 participants.
- 35 Volunteer Training Workshops.
- Co-ordinated and delivered three large mass participation events, Move @ Swords Castle, Fingal Sports Fest and SportAbility Day that had over 10,000 people attend.
- Supported a number of other county wide events such as Balbriggan Beach Fest, Bike Week and Flavours of Fingal.
- Processed 69 Sports Equipment Grants from Local Sports Clubs and gave out over €170K in funding to those clubs to enable them to provide sporting opportunities in their communities.
- 40 Learn to Cycle with a Disability Courses held in 2025 approx 600 participants.
- 3 Men's Walk and Talk Groups.
- 5 Community Waking Groups.
- 2 Adult Cycle Courses held.
- Cycling Without Age in 4 locations.
- Bike Share Schemes operated by Bleeper and Moby x 20,000 journeys in 2025.
- Skerries Community Car 1,500 trips.
- Sofa to Saddle 6 courses held.
- The Men's Shed National Walk in Newbridge House - over 150 participants.
- Quiet Streets Initiative commenced.
- Community Development Office supported Thrive Mental Health Balbriggan with a Programme of Events during World Mental Week in October 2025.
- Activities Funding assists community groups organise activity events with €340k awarded across 153 Community Groups in 2025. Various other programme and activities supported in various ways including funding e.g. 41 Childrens Groups Summer Projects and 26 Safer Halloween Initiative Diversionary events. 23 Activity events supported during Positive Ageing Week.
- The Corduff Place Standards Tool and the Churchfields Our Fabric project both encourage strong civic engagement by giving residents accessible, meaningful ways to shape their local environment. Together, they create welcoming opportunities for volunteering, participation, and community ownership, ensuring that everyone has a voice and a role in local decision making.
- Our network of 38 supported Community Centres provide locations that facilitate sport, recreational and leisure activity encouraging active lifestyle all which support mental and physical well-being and contribute to strengthening social bonds in our communities.

Fingal Local Community Development Committee supported physical and mental well-being through the Healthy Fingal Programme and seed funding from Sláintecare Healthy Communities Programme.



## **Create Initiatives that Encourage engagement in Civic Activities and Volunteerism, Facilitating Opportunities for People of all Backgrounds and Genders to Participate.**

Collaborative work by the Community Development Office with the Fingal Volunteer Centre adds real value to community life by strengthening and celebrating local volunteering. Through jointly managing the Volunteer Awards, we highlight the outstanding commitment of individuals and groups who contribute to a stronger, more connected community.

## **Provide Safe, Sustainable and Accessible Places and Public Spaces to meet the Diverse needs of our Communities.**

High quality upkeep of the road network, footpaths and paved areas ensure secure, accessible, connected and well-maintained places and public spaces. High quality upkeep contributes to a positive image and fosters a sense of community. Meeting the requirements in relation to accessibility/mobility/age friendly commitments is important in the retrofitting of infrastructure, e.g. tactile paving, noise aids at crossings, mobility hubs and placement of street furniture. Delivery of the Programme of Works, preventative and response maintenance programmes ensure the provision of a high-quality upkeep for our communities. In terms of sustainability, the Council is committed to encompassing the principles of green infrastructure and whole life cost in terms of reinstatement and upgrading of existing infrastructure. Redesign and retrofitting, to ensure safety, sustainability and accessibility, will also take place.

Parks, beaches and open spaces provide opportunities for passive and active recreation while building and strengthening ties within communities. Audits of play facilities and outdoor recreational facilities enables the prioritisation of the development of these facilities and identifies areas where accessible equipment and age friendly facilities are needed across the county. Daily litter picking, regular maintenance and the provision of lifeguards and water safety equipment all year-round and during the bathing season, ensure safe and accessible public spaces.

Community Department Building Facilities Unit provided financial and management support to 38 community facilities across Fingal. Four new Fingal County Council owned Community Centres operational (23 million investment). These centres provide a sense of place and locations for connections across communities. In addition, on-going maintenance and refurbishment works at Fingal County Council owned centres. €125,034 funding awarded in grant approval under the Remedial Works Grants Scheme for five non-council owned community facilities.

The Council advanced the vision of safe, sustainable and accessible places with the establishment of the Local Community Safety Partnerships. While community safety and cohesion was promoted through initiatives such as Safer Halloween and Fingal Inclusion Week.

## **Develop and Promote Fingal's Distinct Arts and Cultural Identity and its Libraries, while Encouraging Participation Throughout People's Lives.**

The implementation of the Fingal Arts Development Plan 2019-2029 continued in 2025 with particular focus on development of the Swords Cultural Quarter including Carnegie Library and Culture House, and the "Our Balbriggan" rejuvenation project. A Public Art Policy Strategy was developed following the development of the Public Art Policy 2025-2027, The strategy sets out a clear vision, purpose and principles around the potential opportunities around Public Art Commissioning. The Public Art Strategy centres on four Strategic Priorities.

1. Financial Management/Governance.
2. Enable Excellence.
3. Create Connection.
4. Develop Capacity.

Fingal Libraries had over 970,00 visits in 2025 with membership at over 57,000 and issues of 1.3 million items. A full suite of services including both physical and electronic stock, study spaces, sensory resources, public PCs is provided across branches and four mobile vans operate in more isolated areas. The Local Studies and Archives section provide access to specialised collections. Three brochures were published in 2025 including workshops and programming designed to provide high quality access to life long learning for citizens. A newly refurbished library in Skerries opened and Donabate library moved to it's own premises in Ballisk House.

## **Safeguard and Celebrate Fingal's Unique Heritage Assets.**

Continued delivery and Implement actions of the Fingal Heritage Plan 2024-2030 and Fingal Community Archaeology Strategy 2019-2023 including:

- Community Monuments fund administration and implementation on community and council owned heritage assets.
- Highly successful awareness raising and community-led projects including Fingal Historic Street Elements; Fingal Coastal Zone; Digging Drumanagh; Fingal Fieldnames; Fingal's Food Heritage.
- Delivery of exhibitions, events and training including Fingal Traditional Skills Courtyard; 10 Years of Community Archaeology exhibition and Fingal oral heritage training.
- Planning reports and advice provided related to archaeological sites and monuments.
- Continued work cross departmentally to develop integrated protection and promotion of heritage.
- Annual Programme of Grant support administration including the Built Heritage Investment Scheme, the Historic Structures Fund and the Stitch in Time Grant, to protect the architectural heritage of the county.
- Planning reports and advice provided related to protected structures and Architectural Conservation Areas.
- Investments made in conservation of heritage properties and protected structures owned by the council throughout the year.





- Heritage training was provided in traditional skills.
- Conservation Clinics were piloted in Balbriggan to provide advice to owners within the Architectural Conservation Area or protected structures.
- The preparation of new guidance documents covering Architectural Conservation Areas commenced in 2025.

**Collaborate with Local Educational Institutions, and other providers to facilitate Programmes for all age groups, including the Marginalised and more Vulnerable in our Communities.**

Community Development Office collaboration with Dublin and Dun Laoghaire Education and Training Board, TU Dublin, Youth Services, and Local Language providers directly support inclusive learning and participation across all age groups.

Dublin and Dun Laoghaire Education and Training Board delivers accessible education, the TU Dublin Community Garden offers an inclusive space for shared learning, youth services benefit from dedicated space for youth activities, and English classes help remove barriers for new communities. Together, these partnerships ensure diverse and marginalised groups can access meaningful opportunities to learn, connect, and participate.

Through collaboration with stakeholders on Fingal LCDC, Healthy Fingal, the PPN and on the Future Fingal: Fingal Skills Strategy, the Council facilitated education and training programmes including literacy, STEM and health including Skills for Life. The Council worked with community organisations through SICAP and through LEADER for capacity building.

## Encourage and Support Communities and Businesses to Leverage the Benefits of a Digitally Enabled Society.

### **Drive the Accessibility, Efficiency and user Experience of Council services by Integrating Digital Solutions across key Services and Functions.**

The Council implemented a number of new digital solutions in 2025 including CRM platform, Councillors' Portal, Councillors' Representations system, Online Housing Portal, Online Housing Rents Payments, and Asset Inspection and Management system. The large number of existing digital solutions that support the delivery of Council Services were maintained and supported throughout the year. Server availability was 99.99% and network availability was 99.60% for the year. All laptops and PCs were upgraded to Windows 11. The Council continued to review, update and maintain IT security technologies and practices as required. The service desk managed 12,637 tickets from staff and 173 Tickets from Councillors in 2025. There were 280,000 Teams calls, 110,000 Teams Meetings and more than 10 million emails processed in 2025.

### **Promote and Maintain a World-class Digital Infrastructure across Fingal.**

The rollout of broadband to the 8,069 properties included in the National Broadband Plan intervention areas across Fingal continued with 75% completion by the end of 2025. A further 12% were available for pre-order and 11% were in process of being built-out by the end of the year. The Council continued to support the seven BCPs in Fingal including connection upgrades during 2025. There were 30,181 WiFi4EU public Wi-Fi visitors and 22,011 community centre public Wi-Fi visitors during 2025.

### **Support the Provision of Digital Skills Training Programmes, ensuring that people of all ages and backgrounds have the opportunity to develop essential Digital Skills.**

Lifelong learning opportunities were provided through the Libraries extensive programming including Digital Literacy and STEM.

The Fingal Skills Strategy promoted digital and green skills through participation in the Interreg SKYLA Project. While digital skills training was provided through the SICAP Programme in disadvantaged areas.



**Offer Digital Infrastructure Supports and Resources Tailored to the needs of Local Businesses, Empowering them to grow and compete effectively in a Digital Economy.**

Digital Hubs and upgraded Wi-Fi connections in community centres offer reliable workspaces, access to high-quality broadband, and opportunities for residents to access online tools, training, and services, supporting opportunities for businesses of all sizes to thrive within the community.

The Local Enterprise Office Fingal offered a range of digital business supports and resources to start-ups, entrepreneurs and small businesses looking to scale.



## Play a Leadership Role in Transitioning to a Biodiversity Rich and Decarbonised Society, underpinned by Community Engagement and Environmentally Committed Businesses.

### **Prioritise Sustainable Urban Planning, improved Public Transportation options and Active Travel to Lower Emissions and Create Sustainable Communities.**

- Balrothery Active Travel Plan has been developed and is comprehensive, integrated, evidence-led and aims to provide a framework for making it more attractive to walk, wheel, or cycle in the village.
- Public Realm Improvements to a pedestrianised New Street, Malahide - This project aims to provide an enhanced public realm for the pedestrianised street, making it a more attractive and sustainable, car-free environment to spend time.
- Skerries Harbour Road is a public realm and walking and cycling scheme that aims to rejuvenate the Skerries Harbour Road and Red Island area which is a peninsula on the edge of Skerries and is a popular destination point for visitors and locals.
- Quiet Street Initiative completed in Drynam Heath/Drynam Green, Kinsealy, which aims to create better-connected neighbourhoods by prioritising local access, active transportation and a higher quality of life for residents.

There are a number of Strategic Infrastructure projects underway by the Strategic Infrastructure and Transport Department at various phases of the lifecycle of a project. These projects prioritise and enable sustainable development, improved public transport options and provide active travel infrastructure thereby facilitating sustainable transport modes, one such example is the R132 Connectivity Project, a project integral to facilitating mode shift in the wider area of Swords. The project will provide for enhanced pedestrian and cycling connectivity across the R132 in advance of Metro, provide for additional bus lanes along the full length of the scheme and in addition provide active travel infrastructure. Works on the R132 Connectivity Project are scheduled to commence in April of this year. Other projects currently underway are the Fingal Coastal Way, The Royal Canal Urban Greenway, the Sutton to Malahide Greenway and the Broadmeadow Greenway.

The Fingal County Development Plan 2023-2029 promotes sustainable urban development and the creation of sustainable communities, with climate action, social inclusion and healthy place-making some of the cross cutting themes of the Development Plan. Measures promoted in this regard include urban consolidation, compact urban development and the promotion of higher densities along public transport corridors. The Development Plan supports the provision of active travel, the decarbonisation of motorised transport and transition to sustainable modes of transport with specific policies and objectives in this regard.



These are implemented through the Development Management Function and in Council led projects.

### **Strengthen Climate Resilience by Developing and Implementing Climate Adaptation projects aimed at reducing the impacts of future climate-related events.**

- Dublin City Project on Santry River under assessment.
- Dublin City Liffey Flood Risk assessment-Chapelizod initiated.
- A scheme Viability Review was done for Bissett Strand and the Green Village and the scheme was deemed not viable.

### **Enhance Energy Efficiency across Council operations through the Implementation of energy-saving Technologies, Sustainable Procurement Practices, and Operational Efficiencies.**

The Buildings Facilities Team during 2025 ensured that all Corporate Buildings were maintained and protected to the highest standard; with conditional surveys completed to gather information for future projects and upgrades of systems. The Energy Team play a key role in maintaining the Council's commitment to Energy Efficiency and continual improvement through the management of the Council's Energy Management System ISO 50001:2018. In 2025, the Council secured the re-certification of the ISO accreditation.

### **Strengthen Engagement, Raise Awareness and Collaborate on Initiatives with Businesses on Sustainable Business Practices and the Circular Economy.**

A feasibility study on a circular economy hub and digital platform commenced. A series of Sustainability Briefings were held during Climate Action Week 2025 for the Food and Hospitality Sector in collaboration with Fingal Chamber.

### **Develop Fingal as a Model of Community-driven Sustainability by Fostering a Culture of Environmental Responsibility among residents and stakeholders to increase Community Understanding and Action on Climate Change.**

- Fingal Climate Action Plan 2024-2029 was implemented with 95 actions, of which 83 have Annual Work Programmes were completed in 2025. 51 actions are in progress and 16 actions have not yet commenced. Fingal Climate stories was expanded to show Climate Action across Fingal County Council.
- Dublin Climate Action Week 2025 took place from 12th-18th May with over 20 events across Fingal celebrating and demonstrating Climate Action.
- The Climate Action and Environmental Awareness Section developed an internal calendar of Climate Action and Environmental days of significance. This calendar informed the workplan of the section. It is intended this will continue into 2026.

- 6-month pilot Fingal Reusable Cup Project (FRCP) concluded in November 2025. Pilot is being evaluated to determine the direction of Phase 2 which will commence in Q2 of 2026.
- Malahide Summer Concert Series 2025 - Heineken eliminated single use cups for the sale of alcoholic beverages for all 7 concerts diverting approx. 4 million single use cups from incineration. Similar Condition to be included in Events Licence for 2026 Concerts.
- Community Climate Action Fingal Phase 1 completed - 150 low carbon building projects to the value of €1.1m implemented. Phase 2 underway - 76 applications received totalling €3.6m. Portfolio recommending 50 applicants sent to the Department of Climate, Energy and the Environment for approval.
- Monthly Environmental and Climate Action Newsletter now being disseminated to local community groups.
- The Community Department through Keen to Be Green Communities and Facilities programmes, along with Climate Action Heroes promote practical, community-led sustainability across Fingal. These initiatives raise awareness, support simple behaviour changes, and empower residents and groups to take everyday climate action, helping build a strong culture of environmental responsibility.

## Create a Framework for Quality Service Delivery that Combines Collaboration, Skill, Flexibility, and Motivation, while ensuring Staff Wellbeing and Resilience.

### **Deliver on Fingal's Vision through Excellent Service Delivery, Collaborative Engagement and a Supportive, Inclusive Workplace Culture.**

Significant progress has been made in advancing Fingal County Council's commitment to excellence, collaboration and an inclusive organisational culture. The delivery of staff learning and development programmes in 2025 supported cultural awareness, inclusive leadership, and respect in the workplace.

The Strategic Workforce Planning Framework was successfully implemented and actively monitored, enabling effective forecasting of organisational needs and supporting timely, efficient recruitment processes. As a direct outcome of proactive workforce planning and improved recruitment processes, vacancy levels remained low during 2025 resulting in the Council maintaining strong staffing levels and ensuring continuity of service delivery to the public. Recruitment of suitable qualified staff continues while ensuring skills and competencies align with our organisational needs.

A proactive approach to attendance management was maintained, with ongoing support for staff wellbeing and early intervention measures. This contributed positively to employee engagement and organisational productivity.

### **Nurture Organisational Wellbeing by enabling staff to reach their full potential through Relevant Training and Development.**

People Services continued to strengthen organisational wellbeing in 2025 through the implementation of the Wellbeing Strategy, the delivery of a wide range of staff wellbeing initiatives and ongoing support from the Employee Assistance Service.

The PMDS process, supported by the annual training plan and the Further Education Scheme, further enhanced staff capability and promoted continuous professional development across the Council. It enables us to assess performance, identify areas for improvement and guides succession planning efforts.

Occupational Health and Safety measures were also reinforced and embedded throughout all departments through targeted Safety Awareness Programmes, regular inspections, and comprehensive safety audits, ensuring a consistently safe, compliant, and supportive work environment.

## **Ensure that our Democratic Functions and Service Delivery processes are underpinned by Good Governance, Oversight, Transparency and Accountability.**

The Chief Executive and the Management Team continue to work closely with the Elected Members as well as County stakeholders; including businesses, community groups and others. Through the Strategic Policy Committees, the Elected Members continued to fulfil their policy making role with the Corporate Policy Group advising and assisting the Elected Council in the formulation, development, monitoring and review of policy. Full Council and Area Committee meetings continued to be serviced and webcast to ensure the transparency of the democratic function.

The Chief Executive and the Management Team and staff engage in a positive and open manner with the Local Government Audit Service and the Audit Committee to ensure that best practice in corporate governance is adhered to throughout the year. The Council is committed to complying with all legislative requirements with regard to FOI, GDPR, Protected Disclosures and public procurement, as well as providing information to the public on our website in a transparent and open manner.

## **Explore Additional Funding Sources to Deliver Growth and Enhance Quality of Life in the County.**

The Community Development Office was successful in securing a €500,000 grant from the Department of Rural and Community Development through the Towns and Village Renewal scheme in 2025 for the phase 2 development of St Margarets Community Centre.

The Council continued to explore funding opportunities through EU, Shared Island and National Funding streams to support the growth and development of the county.

Funding has been enhanced as part of the 2026 Budget and funding sources continues to be a matter of focus for all departments.

## **Create a Welcoming Environment that respects Diversity, embraces Equality, Integration and Inclusion, and Promotes Meaningful Participation in Council Activities.**

Fingal County Council aims to create a welcoming, inclusive county by ensuring services meet the needs of a diverse population, promoting active citizenship, and enhancing social cohesion, to embrace the cultural diversity within the County. The Council focuses on fostering integration in local communities through engagement, intercultural activities, and addressing barriers for migrants.

The Council is cognisant of its Public Sector Duty and training for staff is provided through our Diversity and Equality Programmes.

## **Promote a Culture of Digital Transformation within Fingal County Council to Foster Innovation and Support Continuous Improvements in Service Delivery.**

The 2025 CE Innovation Fund produced six successful projects - Making Climate Action Accessible; Mobile Creative Unit in Libraries; Rainwater Model; STEAM Skills for Library Staff; Staff Choir; Chess Club. Business Process and Service Design Workshops were carried out for 12 service areas. A new IT Project Approval and Management process was approved and a new Project management system is being implemented to enable the new process.

## **Aim to ensure that our Decision-making is guided by evidence based data analytics in the Delivery of our Programmes, Projects and Services.**

Data analytics and reporting solutions were implemented and maintained for Council Departments. A GIS architecture review was carried out and work commenced to implement the revised architecture.

## **Maintain Effective and Responsive Internal and External Communications Structures to Address Organisational and Community Needs.**

The Council's Communications Strategy provides for an extensive programme of external communications to promote the Council's activities and increase awareness of the work that we do for our citizens. The Council is also committed to ensuring that our information is in plain English, is end-user friendly and translated to different languages. The Council's Customer Care Unit, which consists of trained agents who aim to resolve queries at the first point of contact for the customer, dealt with circa 150,000 transactions throughout 2025. In accordance with the Council's Citizen's Charter, all complaints received were processed and responded to in a timely manner during 2025.

## **Deliver on our Public Sector Duty by Ensuring that every Individual has an Equal Opportunity to Access, Avail of and or Benefit from any Service or Function provided through the Corporate Plan.**

People Services upheld the Council's Public Sector Duty by ensuring the consistent implementation of all HR policies and the provision of reasonable accommodations for employees and candidates, supporting equitable access to employment and participation. Strategic HR Management continues to support organisational growth and performance.

Internal regular communications were enhanced through the provision of the new Learning Management System and accessibility to the new People Services SharePoint Site. The introduction of People Services and Superannuation Walk-In Clinics has strengthened staff engagement, improved access to timely information, and ensured employees remain well informed of organisational supports.

Payroll and Superannuation functions continued to be delivered with high levels of accuracy, efficiency, and compliance.

---

# **Strategic Policy Committee Programme Reports 2025**





## Public Realm Transportation / Mobility Management

**Chairperson:** Cllr Darragh Butler

**Council Members:** Cllr Darren Jack Kelly, Cllr Malachy Quinn, Cllr Corina Johnston, Cllr Joan Hopkins, Cllr Patrick Quinlan

**External Members:** Michael Lenehan, Siobhan O'Donnell, John Fox

Meeting Date	Theme/Policy Issue	Meeting Update
4th March 2025	Committee and a proposed multi-annual work programme.	A presentation was given by Deirdre Sinclair, A/ Senior Executive Officer. The presentation was <b>Agreed.</b>
	Review of Parking Bye-Laws.	A presentation was given by Niamh Russell, Administrative Officer. The report was <b>Agreed.</b>
3rd June 2025	Special Speed Limits Review.	A presentation was given by James Culhane, Senior Executive Engineer. The presentation was <b>Noted.</b>
22nd September 2025	Review of Casual Trading Bye-Laws.	A presentation was given by Deirdre Sinclair, Administrative Officer. The presentation was <b>Noted.</b>
	Motion: Councillor J. Hopkins - Universal Access to Public Realm (Specifically Footpaths).	The Committee <b>Noted</b> the report.
9th December 2025	Review of Parking Bye-Laws.	A presentation was given by Niamh Russell, Administrative Officer. The presentation was <b>Noted.</b>
	Fingal County Council Road Safety Plan 2025-2027.	A presentation was given by Larry Bergin, Senior Executive Engineer. The report was <b>Noted.</b>
	Motion: Councillor J. Hopkins - Public Street Benches - AI105205.	The Committee <b>Noted</b> the report.





## Planning, Strategic Transport and Infrastructure

**Chairperson:** Cllr Eoghan O'Brien

**Council Members:** Cllr Cathal Boland, Cllr John Smyth, Cllr Luke Corkery, Cllr Tania Doyle, Cllr Eimear Carbone-Mangan

**External Members:** Kevin Tolan, Anthony Cooney, Paul Arnold

Meeting Date	Theme/Policy Issue	Meeting Update
11th March 2025	Two-Year Progress Report on the Fingal Development Plan 2023-2029.	A presentation was given to the members on the Two-Year Progress Report on the Fingal Development Plan 2023-2029. The presentation was <b>Noted</b> .
	Update on Taking in Charge.	A presentation was given on the Taking in Charge process. The presentation was <b>Noted</b> .
	Major Studies/LAP's.	A presentation was given on the Capital Programme projects. The presentation was <b>Noted</b> .
	Guidelines for Biodiversity in Development.	A presentation was given to the members on the best practice Guidelines for Biodiversity in Development. The presentation was <b>Noted</b> .
	Nesting Facilities in Building Facades.	A detailed presentation was given to the members on the Nesting Facilities in Building Facades. The presentation was <b>Noted</b> .
10th June 2025	Major Capital Project Delivery	A presentation was given on the Capital Programme projects. The presentation was <b>Noted</b> .
	Building Control - Part B Fire Safety	A presentation was given to the members on Building Control - Part B Fire Safety. The presentation was <b>Noted</b> .
	Residential Zoned Land Tax	A presentation was given to the members on Residential Zoned Land Tax. The presentation was <b>Noted</b> .
	Blue Green Roof Policy	A presentation was given to the members of the Blue Green Roof Policy. The presentation was <b>Noted</b> .
	Enforcement Update	The members were given an update on Planning Enforcement. The report was <b>Noted</b> .



<b>Meeting Date</b>	<b>Theme/Policy Issue</b>	<b>Meeting Update</b>
10th September 2025	Major Capital Project Delivery.	A presentation report was given to the members on Major Capital Project Delivery. The report was <b>Noted</b> .
	Major Studies/LAP's.	An update on LAP's and studies was given to the members. The update was <b>Noted</b> .
	Building Control.	A presentation was given to the members on Building Control. The presentation was <b>Noted</b> .
	Development Contribution Scheme 2026-2030.	A presentation was given to the members on Development Contribution Scheme 2026-2030. The presentation was <b>Noted</b> .
	Motion: Cllr. Eoghan O'Brien – Public Based Planning Enforcement Register.	Following a discussion the motion was <b>Agreed</b> .
25th November 2025	Zoned Undeveloped Land.	A presentation on Zoned Undeveloped Land was given to the members. The update was <b>Noted</b> .
	Major Capital Project Delivery.	A presentation on Major Capital Project Delivery was given to the members. The update was <b>Noted</b> .
	Major Studies/LAP's.	A verbal report was given on Major Studies/LAP's was delivered to the members. The verbal report was <b>Noted</b> .
	Building Control.	A presentation was given to the members on Building Control. The presentation was <b>Noted</b> without discussion.
	2026 Annual Policy Programme.	Councillor E. O'Brien informed the committee, that submissions to the 2026 Annual Policy Programme are now open.



# Housing

**Chairperson:** Cllr Brendan Ryan (Feb 25)

**Council Members:** Cllr Mark Boland (March 25), Cllr Gerard Sheehan, Cllr Breda Hanaphy, Cllr Ted Leddy, Cllr John Burtchaell, Cllr Aoibhinn Tormey, Cllr Cathal Haughey

**External Members:** David Branagan, Jimmy Doran, Jo Fulham

Meeting Date	Theme/Policy Issue	Meeting Update
24th March 2025	Tenant-In-Situ Update.	An update on Tenant-In-Situ scheme was presented.
	2025 Strategic Policy Committee Work Programme.	Discussion took place regarding Housing 2025 Policy/Works Programme.
	Motion: Cllr B. Hanaphy - Medical Priority Scheme.	Presentation provided on Medical Priority Process.
23rd June 2025	Homeless Action Plan.	An update on Homeless Action Plan was presented. The presentation was <b>Noted</b> .
	Disability Strategy Update.	An update on Disability Strategy was presented. The presentation was <b>Noted</b> .
	Housing Delivery Update.	An update on Housing Delivery was presented. The presentation was <b>Noted</b> .
23rd September 2025	Review of Differential Rent Scheme.	An update on a Review of Differential Rent Scheme was presented. The presentation was <b>Noted</b> .
	Draft Rightsizing Policy.	An update on Draft Rightsizing Policy was presented. The presentation was <b>Noted</b> .
	Motion: Councillor B. Ryan - Code of Conduct for Contractors Working on behalf of the Council.	The Motion was <b>Agreed</b> .
10th December 2025	Draft Strategic Policy Committee Work Programme 2026.	An update on Draft Strategic Policy Committee Works Programme 2026 was provided. The report was <b>Noted</b> .
	Review of Differential Rent Scheme.	An update on a Review of Differential Rent Scheme was presented. The presentation was <b>Noted</b> .
	Overview of Cost Rental in Fingal.	An overview on Cost Rental in Fingal was presented. The presentation was <b>Noted</b> .



Meeting Date	Theme/Policy Issue	Meeting Update
10th December 2025	Fingal County Council's Voids Programme.	An update on Fingal County Council's Voids Programme was presented. The presentation was <b>Noted</b> .
	Update on Housing Needs Assessment.	An update on Housing Needs Assessment was presented. The presentation was <b>Noted</b> .



## Marine and Coastal Management

**Chairperson:** Cllr Angela Donnelly

**Council Members:** Cllr Paul Mulville, Cllr Corina Johnston, Cllr Cathal Boland, Cllr Gráinne Maguire, Cllr Dean Mulligan

**External Members:** Alison Regan, Charles Sargent, Máire O'Brien

Meeting Date	Theme/Policy Issue	Meeting Update
20th March 2025	Update on Aftercare of Balleally Landfill.	A presentation was given by Mr. David T. Byrne. Presentation was <b>Noted</b> .
	Annual Strategic Policy Committee Works Programme 2025.	Presentation was <b>Noted</b> .
	Motion: Charles Sargent - Establishment of Coastal Liaison Committees.	Agreed to bring this motion to Full Council. The Report was <b>Noted</b> .
	Motion: Councillor C. Boland - Presentation of Marine Framework.	The Report was <b>Noted</b> .
	Motion: Councillor P. Mulville - Report on Progress to improve public access along coastline.	The Report was <b>Accepted</b> .
19th June 2025	Shore to Sea Project.	A presentation was given by Jennifer Muscheidt on the Litter Awareness Campaign which highlights the impact of litter on marine life. The Presentation was <b>Noted</b> .
	Presentation on Off-Shore Windfarms.	A presentation was given by Anne Browning, Statkraft on the progress of the NISA Offshore Wind Energy project. The presentation was <b>Noted</b> .
	Marine and Coastal Management SPC 2025 Works Programme.	A discussion was held to discuss the Works Programme for 2025, and it was agreed to look at policies around Coastal Erosion and Flooding. The item was <b>Noted</b> .



<b>Meeting Date</b>	<b>Theme/Policy Issue</b>	<b>Meeting Update</b>
24th September 2025	Coastal Erosion in Fingal.	A presentation was given by Kevin Halpenny. Presentation was <b>Noted</b> .
	Balleally Landfill Quarterly Update.	A presentation was given by David T. Byrne. Presentation was <b>Noted</b> .
	Motion: Councillor P. Mulville Rogerstown Park – Balleally Landfill.	The Report was <b>Accepted</b> .
16th December 2025	Biodiversity Plan Coastal Actions.	A presentation was given by Hans Visser. Presentation was <b>Noted</b> .
	Marine and Coastal Management SPC 2025 Work Programme Report.	A presentation was given by David Storey. Presentation was <b>Noted</b> .
	Motion: Maire O’Brien - Policy of Fixed Moorings in Environmentally Sensitive Coastal Area.	The Report was <b>Accepted</b> .



## Economic Enterprise and Tourism Development

**Chairperson:** Cllr Kieran Dennison

**Council Members:** Cllr Tony Murphy, Cllr Tom O’Leary, Cllr James Humphreys, Cllr Siobhan Shovlin, Cllr Ellen Troy, Cllr Jimmy Guerin

**External Members:** Anthony Cooney, Eric Fleming, Peadar O’Kelly

Meeting Date	Theme/Policy Issue	Meeting Update
12th March 2025	SPC Policy Programme Update.	Presentation by John Quinlivan Director of Services. Report <b>Noted</b> and <b>Accepted</b> .
	LEO Fingal: Review 2021-2024 and Local Enterprise Development Plan 2025-2028.	Presentation by Oisín Geoghegan, Head of Enterprise Fingal. Report <b>Noted</b> and <b>Accepted</b> .
	Future Fingal: Skills Strategy 2024 – 2029 Out-turn and Update.	Presentation by Aoife Sheridan, Senior Executive Officer. Report <b>Noted</b> and <b>Accepted</b> .
	Economic Strategy / LECP Update.	Presentation by Aoife Sheridan, Senior Executive Officer. Report <b>Noted</b> and <b>Accepted</b> .
	Tourism Strategy Implementation.	Declan Power, Senior Executive Officer gave an overview of Fingal’s Tourism Strategy implementation. <b>Agreed</b> and <b>Accepted</b> .
	Food and Drink Policy Implementation.	Declan Power, Senior Executive Officer gave an overview of Fingal’s Food and Drink Policy implementation. <b>Agreed</b> and <b>Accepted</b> .
	Motion: Councillor J. Humphreys – Outdoor Dining Strategy – AI100576.	Report provided by Declan Power. Motion <b>Agreed</b> .
11th June 2025	Dublin Regional Place Branding.	Presentation by Anthony McGuinness and Caroline Power from Dublin Place Brand which is made up of the 4 Dublin Local Authorities. Presentation outlined past events, upcoming events, and figures from recent campaign. Presentation <b>Noted</b> and <b>Accepted</b> .



Meeting Date	Theme/Policy Issue	Meeting Update
11th June 2025	SPC Programme Updates.	John Quinlivan, Director of Services, presented a report updating members on to various deliverables set out in the programme as well as key milestones and developments across numerous sections. Presentation <b>Noted</b> and <b>Accepted</b> .
	Events Programme and Programming Costs.	Declan Power SEO gave a presentation on the Events Programme for 2025. Presentation <b>Noted</b> and next steps <b>Agreed</b> .
	Future Fingal: Sustainable Fingal Strategy.	Aoife Sheridan, Senior Executive Officer, presented the Future Fingal: Sustainable Fingal Strategy which outlined steps taken so far and a timeline for implementation of this initiative. Presentation was <b>Noted</b> .
	Motion: Councillor S. Shovlin - Inclusive Employment and Opportunity - AI100821.	Report provided by Aoife Sheridan. Report <b>Accepted</b> and motion <b>Passed</b> .
9th September 2025	SPC Programme Updates.	John Quinlivan, Director of Services, presented a report updating members on the various deliverables set out in the programme as well as key milestones and developments across numerous sections. Report <b>Noted</b> and <b>Accepted</b> .
	Events Programme and Programming Costs.	Declan Power, Senior Executive Officer gave a presentation on the Events Programme and Programming Costs and available options for 2026. Presentation <b>Noted</b> and next steps <b>Agreed</b> .
	Sustainable Fingal Strategy.	Aoife Sheridan, Senior Executive Officer, gave an update on the Future Fingal: Sustainable Fingal Strategy. Presentation <b>Noted</b> .
	Town Regeneration Update.	Declan Ryan, Senior Executive Officer gave an update on Urban and Rural Regeneration and the work being done by the Town Regeneration Office. Presentation <b>Noted</b> .
	Motion: Councillor J. Humphreys - Report on Aer Lingus College Football Classic - AI102753.	Report provided by Declan Power. Report <b>Accepted</b> and motion <b>Passed</b> .

<b>Meeting Date</b>	<b>Theme/Policy Issue</b>	<b>Meeting Update</b>
24th November 2025	Work Programme Update.	John Quinlivan, Director of Services, gave an update on the work. Report <b>Noted</b> and <b>Accepted</b> .
	2026 Work Programme.	John Quinlivan, Director of Services, outlined the four key items in the Work Programme for 2026 being - Sustainable Fingal Marketing Strategy Local Enterprise Plan LECP Implementation Plan Review Report <b>Noted</b> and <b>Accepted</b> .
	LECP Update.	Aoife Sheridan, Senior Executive Officer, presented a synopsis from the Local Economic and Community Plan (LECP) report highlighting the six key themes. Report <b>Noted</b> and <b>Accepted</b> .
	Future Fingal – Sustainable Fingal Report.	Aoife Sheridan, Senior Executive Officer, supported by partners Grant Thornton, provided a progress report on the Sustainable Fingal Strategy. Report <b>Noted</b> and <b>Accepted</b> .
	Fingal Skills Strategy Update.	Aoife Sheridan, Senior Executive Officer, delivered a presentation on the Fingal Skills Summit and the Xplore Your Future Expo. <b>Noted</b> and <b>Accepted</b> .
	Fingal Tourism Strategy Update.	Declan Power, Senior Executive Officer gave an update on the Tourism Marketing Strategy and the proposed new Fingal Destination Brand which will launch on the 24th February 2026. <b>Noted</b> and <b>Accepted</b> .





## Community, Sports and Culture

**Chairperson:** Cllr Eoghan Dockrell

**Council Members:** Cllr Mary McCamley, Cllr John Walsh, Cllr Angela Donnelly, Cllr Tom Kitt, Cllr James Humphreys

**External Members:** Brenda Vanderzee, Abi Wise, Valarie Farrell

Meeting Date	Theme/Policy Issue	Meeting Update
26th March 2025	Workplan 2025.	<b>Noted.</b>
25th June 2025	Social Inclusion - Active Inclusion.	Discussion to define Policy Areas.
	Age Friendly Strategy.	The Age Friendly Draft Strategy was presented. The presentation was <b>Approved.</b>
	Oversight of Community elements of the Local Economic and Community Plan (LECP).	Presentation provided. The presentation was <b>Noted.</b>
	Update from Libraries.	Verbal update provided. The update was <b>Noted.</b>
	Motion: Cllr J. Walsh Non-profit and Public Early Childhood Education and Care - AI103049.	The motion was deferred. To be discussed as a headed Item in December 2025.
18th September 2025	Fingal Libraries Update.	The report was <b>Noted.</b>
	Fingal Arts Plan 2019 - 2025.	The report was <b>Noted</b> , and it was <b>Agreed</b> to bring to Full Council.
	Fingal Heritage Plan 2024 - 2030.	The report was <b>Noted.</b>
	Community Activities Funding.	The report was <b>Noted</b> , and it was <b>Agreed</b> to bring to Full Council.
	Motion: Cllr J. Humphreys - Replacement and Upgrade of Sports Facility Audit.	<b>Agreed</b> to revisit after Final Audit later this year.



Meeting Date	Theme/Policy Issue	Meeting Update
2nd December 2025	Non-profit and Public Early Childhood Education and Care.	Verbal updates provided by Paul Carroll (Director of Services) and John Quinlivan (Director of Services) were <b>Noted</b> . Following discussion, it was <b>Agreed</b> that Early Childhood Education and Care would form part of the 2026 SPC Work Programme.
	Public Art Strategy.	The presentation was <b>Noted</b> .
	Sports Groups Funding.	The presentation was <b>Noted</b> , and it was <b>Agreed</b> to bring to Full Council.
	Sports Equipment Grants.	The Sports Equipment Grant presentation was <b>Noted</b> . It was <b>Agreed</b> to bring to Full Council.





## Climate Action, Biodiversity and Environment

**Chairperson:** Cllr Joe Newman

**Council Members:** Cllr JK Onwumereh, Cllr Siobhan Shovlin, Cllr Helen Redwood (March 2025), Cllr Brian McDonagh, Cllr David Healy

**External Members:** Tara Byrne, Paul Flynn, Sarah Zimmerman

Meeting Date	Theme/Policy Issue	Meeting Update
25th March 2025	Progress Report on Climate Action Plan 2024-2029.	A presentation was given by Bridget Loughlin, Climate Action Co-ordinator, providing an update on the CAP actions including ongoing and completed actions in 2024 across all themes. Presentation was <b>Noted</b> .
	Recommended Minimum Criteria for RMCEI Review 2024 and Inspection Plan 2025.	A presentation was given by John Daly, Senior Engineer on the RMCEI Review 2024 and Inspection Plan 2025. Introductions were given to members of the Environment Team covering, Waste, Water, Air and Noise Pollution. Presentation was <b>Noted</b> .
	Strategic Policy Committee Works Programme 2025.	The proposed Climate Action, Biodiversity and Environment SPC 2025 Works Programme was presented by David Storey, Director of Services, ECAATS. The presentation was <b>Noted</b> .
	Motion: Cllr D. Healy - Development of a Lighting Policy.	Motion was <b>Agreed</b> .
	Motion: Cllr J. Newman - PFAS Issue.	Report was <b>Accepted</b> .
24th June 2025	Draft Litter Management Plan Public Consultation Report.	A presentation was given by Catherine O'Donovan, SEO, ECAATS Department on the submissions received and subsequent changes made to the Draft Litter Management Plan. Presentation was <b>Noted</b> .
	LAWPRO Water Action Plan.	A presentation was given by Margaret Keenan, Regional Co-ordinator at LAWPRO on the monitoring and evaluation of the plan. Presentation was <b>Noted</b> .
	Community Climate Action Plan.	A presentation was given by Sinéad Fox, Community Climate Action Officer. Presentation was <b>Noted</b> .



Meeting Date	Theme/Policy Issue	Meeting Update
24th June 2025	Motion: Cllr D. Healy - Building A Zero Carbon Ireland.	Motion was <b>Agreed</b> .
	Motion: Cllr H. Redwood - Data Centres.	Motion was <b>Agreed</b> .
	Motion: Cllr J. Newman - Forest of Fingal Policy Update.	Report was <b>Accepted</b> .
	Motion: S. Zimmerman - Digital Communications Plan for Towns.	Report was <b>Accepted</b> .
16th September 2025	Biodiversity Implementation Plan.	Following discussion between members, a recommendation from the Chairperson was made: <ul style="list-style-type: none"> <li>To bring these presentations to Full Council,</li> <li>Council to write to Minister for Housing regarding pilot scheme for biodiversity housing estates,</li> <li>Land acquisition for biodiversity to be brought to the December SPC for discussion.</li> </ul> Cllr. D. Healy brought a motion to the floor "That sufficient funding is allocated under the Budget and the Capital Programme to implement the Biodiversity Action Plan." Motion was <b>Agreed</b> to be brought to CPG by Cllr. j. Newman. The presentation was <b>Noted</b> .
	Motion: Cllr D. Healy - Green Public Procurement Strategy.	The Report was <b>Accepted</b> .
26th November 2025	Draft Fingal Sustainability Strategy	A presentation was made by Catherine McQuaid, Grant Thornton. Presentation was <b>Noted</b> .
	Land Acquisition for Biodiversity Action Plan Implementation.	A presentation was made by Hans Visser and was followed by QandA. Presentation was <b>Noted</b> .



Meeting Date	Theme/Policy Issue	Meeting Update
26th November 2025	Strategic Policy Committee Work Programme 2025 update.	An update for 2025 was given on the following: <ul style="list-style-type: none"> <li>• RMCEI</li> <li>• Climate Action Plan – Implementation Plan</li> <li>• Water Framework Directive River Basin Management Plan – Implementation in Fingal</li> <li>• Litter Management Plan</li> <li>• National Waste Management Plan for Circular Economy</li> <li>• Bathing Water Quality Report 2025</li> </ul> Presentation was <b>Noted</b> .
	Motion: Cllr D. Healy - Sustainable Water Management and Biodiversity Enhancement Measures in the Council's own developments.	Report was <b>Accepted</b> .

---

# Local Community Safety Partnerships

The Local Community Safety Partnerships (LCSP's) replaced the Joint Policing Committees (JCP's) in 2025. This change was implemented following the commencement of the Policing, Security and Community Safety Act 2024, which established these partnerships to enhance community safety across the country. There was two Local Community Safety Partnerships established in the Fingal area at the end of 2025.



## Fingal Local Community Safety Partnerships:

Fingal comprises of parts of both DMR West and DMR North divisions of An Garda Síochána. 2 Community Safety Partnerships were established which aligned with the Garda Sub – District Boundaries as follows:

- **Fingal North Local Community Safety Partnership (DMR North)**
  - (Swords, Balbriggan, Skerries, Lusk, Rush, Donabate, Portrane, Oldtown, Garristown, The Naul, Malahide, Portmarnock, Baldoyle, Sutton, Howth, St Margarets)
- **Fingal Dublin Local West Community Safety Partnership (DMR West)**
  - (Castleknock, Mulhuddart, Blanchardstown, Clonsilla, Corduff, Ongar, Tyrellstown, Meakstown, Cappagh)

## Local Community Safety Partnerships - Structure:



It is intended that membership of the Local Community Safety Partnership will include residents, community representatives, including representatives of youth, new communities and the voluntary sector, business and education representatives, relevant public services in the area, including HSE, Tusla, AGS, the Local Authority; and local Councillors. Each LCSP will have a maximum of 30 members.

## Appointment of members of the Fingal North and West Local Community Safety Partnerships:

In December 2025 the Minister for Justice, Home Affairs and Migration Mr. Jim O’ Callaghan formally appointed the members to the Fingal West and the Fingal North Local Community Safety Partnerships, both of which will be holding their Inaugural Meetings in Q1 of 2026.

---

# Financial Position



# Statement Of Internal Financial Control (SIFC)

## Introduction

I, AnnMarie Farrelly, Chief Executive (CE) of Fingal County Council am responsible for the annual financial statement (AFS), prepared by the Director of Finance, in accordance with the accounting code of practice issued by the Minister under section 107 of the Local Government Act, 2001.

I certify that the financial statements of Fingal County Council for the year ended 31 December 2025, are in agreement with the books of account and have been prepared in accordance with the accounting requirements of the Minister of Housing, Local Government and Heritage.

The AFS is subject to external audit, by an auditor of the Local Government Audit Service, whose purpose is to form an independent opinion of the accounts and state whether the annual financial statement presents fairly the financial position of the Local Authority and of its income and expenditure for the period in question, and whether the transactions of the audited body conform with the statutory or other authorisation under which they purport to have been carried out.

The AFS reports on the day-to-day activity of Fingal County Council in the form of the Statement of Comprehensive Income and Expenditure, summarised by Division. The Statement of Financial Position outlines the Fingal County Council overall financial position as of the 31st of December 2025.

The Statement of Comprehensive Income represents expenditure and income on the day-to-day running of the Fingal County Council.

The key sources of income for Fingal County Council are as follows:

	<b>Current Year €</b>	<b>Previous Year €</b>
Goods and Services	66,694,514	67,518,892
Grants and Subsidies	132,925,545	126,339,261
Other Contributions (as appropriate)	5,168,049	1,755,892
Rates	168,044,837	161,624,202
Local Property Tax	12,700,331	12,366,308
<b>Total</b>	<b>385,533,276</b>	<b>369,667,555</b>



Activity on the Income and Expenditure account for 2025 is as follows:

*The increase in income is driven by additional Government grants as well as additional income from Commercial rates. The increased expenditure is driven by increased activity across all areas of the council particularly housing and operations.*

	<b>Current Year €</b>	<b>Previous Year €</b>
Income	385,533,276	369,667,555
Expenditure	(345,750,339)	(338,932,639)
Transfers to Capital	(39,782,741)	(30,734,638)
Exceptional Item	0	0
Surplus/(Deficit) for	196	278
Prior Year Adjustment	0	0
Opening Revenue Reserve	15,980,734	15,980,456
Closing Revenue Reserve	15,980,734	15,980,734

The overall surplus for 2025 is minimal and in line with previous years.

The Statement of Financial Position (Balance Sheet) represents the total financial activity of the council for the year together with comparative year figures as appropriate.

The statement includes assets and liabilities as follows:

- Assets both recently constructed/purchased and historical assets;
- Work in progress and preliminary schemes- mainly roads and housing;
- Long Term Debtors – housing loans;
- Current Assets- including Stock, Debtors, Cash at bank;
- Current and long term liabilities- mortgage and non-mortgage loan borrowings; and
- Various Reserves/Balances.

The Net Assets Fingal County Council, at the end of 2025 total €3,936m and are as follows:



	<b>Current Year €</b>	<b>Previous Year €</b>
Fixed Assets	3,474,980,600	3,341,386,685
Works in Progress	279,699,017	217,673,968
Long Term debtors	518,709,841	383,597,780
Current Assets	535,466,605	510,124,911
Current Liabilities	(199,418,969)	(191,115,618)
Net Current Assets/(Liabilities)	4,609,417,094	4,261,667,726
Creditors (Amounts greater than 1 year)	(673,232,045)	(537,341,795)
Net Assets/(Liabilities)	3,936,185,049	3,724,325,931

A Statement of Funds Flow was introduced as part of AFS 2011. While the guidance of International Accounting Standard 7 Statement of Cash Flows has been followed, the business of local authorities is substantially different to most private sector organisations and therefore some minor changes to the format have been agreed to ensure the data displayed is meaningful and useful within the local government sector.

## System of Internal Financial Controls

As Chief Executive of Fingal County Council, I acknowledge my responsibility for ensuring that an effective system of internal financial control is maintained and operated by the Fingal County Council. This responsibility is exercised in the context of the resources available to Fingal County Council. Also, any system of internal financial control can provide only reasonable and not absolute assurance that assets are safeguarded, transactions authorised and properly recorded, and that material errors or irregularities are either prevented or would be detected in a timely manner. Maintaining the system of internal financial controls is a continuous process and the system and its effectiveness are kept under ongoing review.

## Financial Control Environment

As Chief Executive of Fingal County Council, I confirm that a financial control environment containing the following elements is in place:

- Financial responsibilities have been assigned at management level with corresponding accountability;
- Reporting arrangements have been established at all levels where responsibility for financial management has been assigned;

- Formal procedures have been established for reporting significant control failures and ensuring appropriate corrective action;
- There is an Audit Committee which as part of its work programme regularly review the internal financial control system;
- Procedures for all key business processes have been documented; and
- There are systems in place to safeguard the assets.

## **Administrative Controls and Management Reporting**

As Chief Executive of Fingal County Council, I confirm that a framework of administrative procedures and regular management reporting is in place including segregation of duties and a system of delegation and accountability and, in particular, that:

- Procedures for key business processes have been documented;
- There are systems aimed at ensuring the security of the ICT systems;
- There are systems in place to safeguard the assets of the Local Authority; and
- There are appropriate capital investment control guidelines and formal project management disciplines in operation.

## **Procurement Compliance**

Fingal County Council ensures that there is an appropriate and ongoing focus on good practice in tendering and purchasing and that procedures are in place to ensure compliance with all relevant procurement guidelines.

## **Internal Audit and Audit Committee**

As Chief Executive, I can confirm that Fingal County Council has an internal audit function with appropriately trained personnel, which operates in accordance with a written charter. Its work is informed by analysis of the financial risks to which Fingal County Council is exposed, and its annual internal audit plans are based on this analysis. I am satisfied that there are procedures in place to ensure that the reports of the internal audit function are followed up.

I can confirm that Fingal County Council has an effective audit committee which carries out an annual effectiveness review of their activities. I can also confirm that an Audit Committee is in place in accordance with the requirements of Section 122 of the Local Government Act 2001 (as amended).

The statutory functions of audit committees as set out in section 59 and 60 of the Local Government Reform Act 2014 are as follows:

1. To review financial and budgetary reporting practices and procedures within the Local Authority that has established it;
2. To foster the development of best practice in the performance by the Local Authority of its internal audit function;



3. To review any audited financial statement, auditor's report or auditor's special report in relation to the Local Authority and assess any actions taken within that authority by its chief executive in response to such a statement or report and to report to that authority on its findings;
4. To assess and promote efficiency and value for money with respect to the Local Authority's performance of its functions; and
5. To review systems that are operated by the Local Authority for the management of risks.

I recognise that the Audit Committee plays a crucial role in the governance framework of local authorities, particularly in the context of increased public sector accountability. They have an independent role in advising the Council on financial reporting processes, internal control, risk management and audit matters as part of the systematic review of the control environment and governance procedures of the Local Authority.

I acknowledge the Audit Committee's role in the risk management process and in the continuing review of the control environment and governance procedures in Fingal County Council.

### **Risk and Control Framework**

Fingal County Council has implemented a risk management system which identifies and reports key risks and the management actions being taken to address and, to the extent possible, mitigate those risks.

A corporate risk register is in place which identifies the key risks and evaluates and grades them according to their significance. The register is reviewed and updated by the Management Team on a regular basis. There is also a risk register in place for each service division, and these are also reviewed and updated on a regular basis.

The outcome of these assessments is used to plan and allocate resources to ensure risks are managed to an acceptable level. The risk registers which detail the controls and actions needed to mitigate risks and responsibilities for the operation of controls are assigned to specific staff.

As Chief Executive, I confirm that key risks and related controls have been identified and processes have been put in place to monitor the operation of those key controls and report any identified deficiencies.

The Statement of Internal Financial Control will be included in the draft Annual Report submitted to Council members by 30 April each year and thereafter included in the published Annual Report prepared and adopted by the Council by 30 June each year.

Signed by:

Dated:



**Chief Executive**

**07/04/2026**



# Revenue Account Statement

For the year ended 31<sup>st</sup> December 2025

*\*These are draft figures, and the annual report will be adopted pending their final approval.*

<b>Expenditure</b>	<b>Draft 2025 €</b>	<b>2024 Audited €</b>
Housing and Building	125,274,341	107,323,165
Roads Transportation and Safety	41,935,912	40,056,074
Water and Sewerage	14,291,508	17,104,636
Development Incentives and Controls	32,892,441	47,437,992
Environmental Protection	53,244,838	51,818,178
Recreation and Amenity	66,420,736	61,028,110
Agriculture, Education, Health and Safety	2,038,893	1,701,252
Miscellaneous	9,651,670	12,463,232
<b>Total Gross Expenditure</b>	<b>345,750,339</b>	<b>338,932,639</b>

<b>Income</b>	<b>Draft 2025 €</b>	<b>2024 Audited €</b>
Housing and Building	124,197,882	106,361,238
Roads Transportation and Safety	12,814,399	10,051,213
Water and Sewerage	12,017,903	16,517,975
Development Incentives and Controls	11,260,591	27,000,411
Environmental Protection	11,840,136	7,836,050



# Revenue Account Statement

For the year ended 31<sup>st</sup> December 2025

*\*These are draft figures, and the annual report will be adopted pending their final approval.*

<b>Income</b>	<b>Draft 2025 €</b>	<b>2024 Audited €</b>
Recreation and Amenity	6,553,781	5,202,157
Agriculture, Education, Health and Safety	489,402	466,710
Miscellaneous	25,614,014	22,241,291
<b>Total Income</b>	<b>204,788,108</b>	<b>195,677,045</b>
<b>Net Expenditure</b>	<b>140,962,231</b>	<b>143,255,594</b>
<i>which is funded by:</i>		
County Rates	168,044,837	161,624,202
Local Property Tax	12,700,331	12,366,308
Pension Related Deduction	0	0
<b>Total</b>	<b>180,745,168</b>	<b>173,990,510</b>
Surplus/(Deficit) for Year before Transfers	39,782,937	30,734,916
Transfers from/(to) Reserves	(39,782,741)	(30,734,638)
Overall surplus/(Deficit) for the year.	196	278
Incoming Balance @ 1st January 2024	15,980,734	15,980,456
<b>Closing Balance @ 31st December 2025</b>	<b>15,980,930</b>	<b>15,980,734</b>

# Capital Account Statement

For the year ended 31<sup>st</sup> December 2025

*\*These are draft figures, and the annual report will be adopted pending their final approval.*

<b>Expenditure (Net of Internal Transfers)*</b>	<b>Draft 2025 €</b>	<b>2024 Audited €</b>
Housing and Building	327,629,510	283,941,546
Roads Transportation and Safety	33,404,713	55,898,227
Water and Sewerage	2,142,485	1,771,195
Development Incentives and Controls	101,861,028	173,363,812
Environmental Protection	3,396,924	1,752,731
Recreation and Amenity	39,877,754	38,885,976
Miscellaneous Services	13,247,615	12,075,491
	<b>521,560,029</b>	<b>567,688,978</b>



# Capital Account Statement

For the year ended 31<sup>st</sup> December 2025

*\*These are draft figures, and the annual report will be adopted pending their final approval.*

<b>Income (Net of Internal Transfers)*</b>	<b>Draft 2025 €</b>	<b>2024 Audited €</b>
Housing and Building	334,075,256	263,369,128
Roads Transportation and Safety	19,786,091	30,119,616
Water and Sewerage	2,352,915	1,741,862
Development Incentives and Controls	159,273,601	262,446,027
Environmental Protection	1,010,000	2,598,393
Recreation and Amenity	4,240,448	6,382,007
Miscellaneous Services	15,469,887	5,383,570
	<b>536,208,198</b>	<b>572,040,603</b>
<b>Surplus/(Deficit) for year</b>	<b>14,648,169</b>	<b>4,351,625</b>
<b>Balance (Debit)/Credit @ 1st January 2025</b>	<b>254,666,370</b>	<b>250,314,745</b>
<b>Balance (Debit)/Credit @ 31 December 2025</b>	<b>269,314,539</b>	<b>254,666,370</b>

*\*Excludes internal transfers, includes transfers to and from Revenue account*

---

# Service Delivery Reports



# Airport Noise Competent Authority

Service Delivery Objective	Assessment Report 2025
<p>Ensure the noise generated by aircraft activity at Dublin Airport is assessed and provide for the application of the ICAO balanced approach where a noise problem is identified.</p>	<p>A Noise Action Plan for Dublin Airport (2024-2028) was made in December 2024. The plan reviews the aircraft noise situation in the area surrounding the airport and lists improvement actions and potential future developments, such as changes to noise management measures and infrastructure upgrades. Actions listed in the plan are being carried out throughout the period of the plan.</p>
<p>Ensure that the aircraft noise implications of planning applications at Dublin Airport are assessed.</p>	<p>Ten planning applications were referred to ANCA during 2025 by the planning authority for an assessment of potential aircraft noise impacts. One of these sought permission to increase the permitted passenger capacity of the airport from 32 to 36 million passengers per year. This application was deemed to be withdrawn by the planning authority in January 2026 and will receive no further consideration. The application was in addition to a separate and earlier application that seeks to increase the permitted passenger capacity of the airport to 40 million passengers per year together with associated airport infrastructure. In response to a direction by ANCA, the airport authority submitted additional information to ANCA in November 2025 to facilitate a detailed assessment of the potential noise impacts of this development.</p>
<p>Monitor compliance and effectiveness of noise mitigation measures and operating restrictions in place at Dublin Airport.</p>	<p>ANCA carried out a review during 2025 of the effectiveness of the noise mitigation measures in place at Dublin Airport in achieving the outcomes established by the noise abatement objective. The report identifies the noise management measures in place and presents information on the impact of aviation activity on human health using internationally agreed metrics. The report is available to view and download from the ANCA website.</p> <p>ANCA published the compliance report of the airport authority relating to compliance by airport users with noise mitigation measures and operating restrictions.</p>

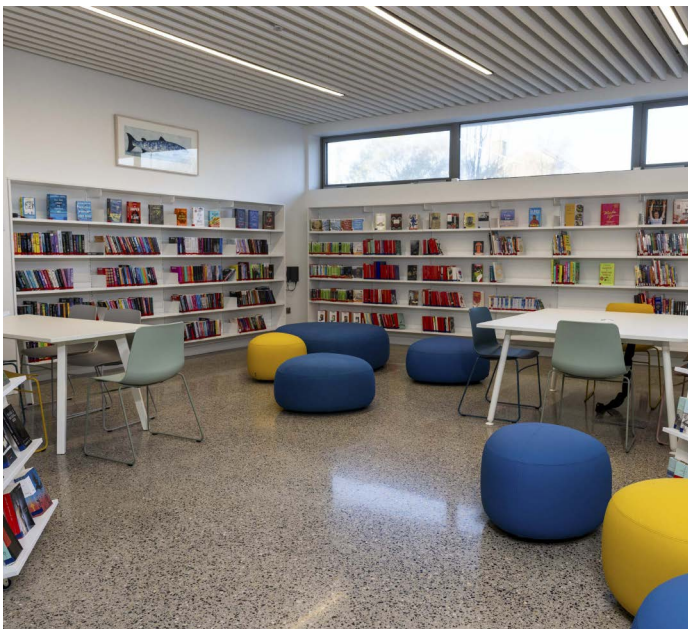
<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Informing communities.	<p>During 2025, there were 251 community representations to ANCA seeking assistance on matters related to aircraft noise. Where representations do not come within the remit of the authority of ANCA, we will advise on the best route to progress issues raised. The staff of the authority met with both individual residents and community groups throughout 2025 to provide information and relate the overall process of noise management to the experiences of those living in proximity to an international airport.</p> <p>The authority is proud to participate in and support the work of the Airport Regions Council (ARC). This association represents regional and local authorities across Europe with airports located within or near their territories, focusing on maximising benefits while minimising environmental impacts. In May 2025, ANCA presented to the ARC annual noise conference at Vienna Airport, alongside a representative of the elected members of Fingal County Council, sharing Dublin’s experience of airport development and regulation. This conference considered various aspects of aircraft noise management and community engagement.</p>



# Architects

Service Delivery Objective	Assessment Report 2025
<p>To provide a quality professional Architectural Service to meet the requirements of the client departments and Council Initiatives.</p>	<p>Architectural services and advice have been delivered to various Council Departments throughout 2025 across a range of project types.</p> <p>The diverse services offered ranged from feasibility studies, site assessment, statutory consent processes, tender and contract administration, procurement, cost planning and control, urban and interior design and administration of conservation grants to protect the built heritage.</p> <p>The services were provided in relation to various project types including new-build, extensions, refurbishment, conservation and maintenance services. The services covered many building types - housing, public buildings, offices, historic buildings and design of the public realm. Services also provided to assist with development and monitoring of the Council's Climate Action Plan 2024-2029.</p>
<p>Assist with built heritage protection issues including managing the Architectural Conservation Office and the assessment and administration of grant supports and Council Initiatives.</p>	<p>The Conservation Office has delivered a work programme comprising Grants – administration of the Built Heritage investment scheme, the Historic Structures Fund and the Stitch in Time grant, Planning reports as an internal consultee for the Planning Department, participation in preplanning meetings, work related to the architectural heritage of the county, input to the Fingal County Council Monuments/ Structures at Risk programme, input into Climate Change initiatives as related to the historic built environment, responses to Elected member queries and questions, responding to correspondence/emails from the public and others.</p>
<p>To engage with relevant Government departments in relation to budget approvals, administration of grant schemes and policy on the built environment as it relates to the Council.</p>	<p>The Architects Department have engaged with relevant Government Departments via our Client council departments for all funded capital projects and grant schemes.</p>
<p>To ensure that building projects commissioned by the Council meet statutory requirements in relation to Planning, Health and Safety, Building Control and Environmental and Heritage protection.</p>	<p>All statutory requirements have been met regarding Planning, Health and Safety, Building Control and Environmental and Heritage protection. In addition, an effective suite of controls is in place to ensure ongoing compliance.</p>

Service Delivery Objective	Assessment Report 2025
To manage and implement efficient cyclical and planned maintenance services for existing Fingal housing stock and to efficiently manage re-let repairs of existing and newly acquired stock including implementation of Council climate change action plan.	Cyclical planned and response maintenance programmes were carried out in council housing stock throughout the year including boiler and window and door replacement and retrofit programmes. Re-let repairs were carried out on properties throughout the County. Process improvements were applied to all programmes.
To manage construction budgets and process contractor claims for payment efficiently and fairly.	Budgets were managed for capital and maintenance projects for client department. Requirements of the CWMF and the OGP were applied to cost control activities. There was close engagement with the Central Procurement Unit.



*Skerries Carnegie Library reopens after €8.9 million transformation*



## Community and Sports Development

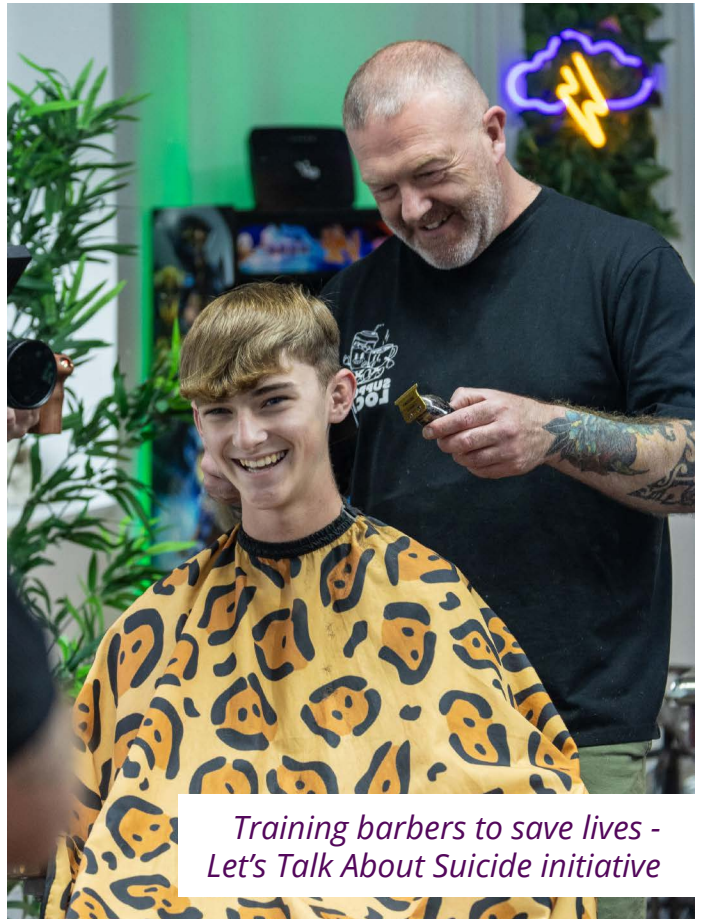
Service Delivery Objective	Assessment Report 2025
Supporting delivery of targeted programmes, initiatives, or events to empower communities.	<ul style="list-style-type: none"> <li>• 10,424 engagements with Community Participants.</li> <li>• 62 Celebration Events for International Women’s Day.</li> <li>• Sounds Like Summers events held at 12 locations.</li> <li>• 42 Summer Projects for Children’s Groups supported.</li> <li>• 55 Street Feast Events supported.</li> <li>• 26 Safer Halloween Diversionary Events supported.</li> <li>• Pride of Place awards received by Rivervalley Community Centre and Coolmine Lodge.</li> <li>• Churchfields Our Fabric Project launched.</li> <li>• Corduff Place Standards Research and Action Plan prepared.</li> </ul>
Assist in the Delivery of Tenant Induction Programmes.	15 Tenant Induction Courses supported.
Residents Association Support.	164 Residents\Tenants Association supports.
To provide developmental and management support to voluntary Fingal County Council facility committees.	350 meetings held with Local Boards of Management.
Provision and Upkeep of Community Centres.	<ul style="list-style-type: none"> <li>• The Community Department Building Facilities Unit provided financial and management support to 38 community facilities across Fingal.</li> <li>• 4 new Fingal County Council owned Community Centres operational in 2025 – €23million investment.</li> <li>• On-going maintenance and refurbishment works at Fingal County Council owned centres.</li> <li>• €125,034 funding awarded in grant approval under the remedial works grants scheme for 5 non-council owned community facilities.</li> </ul>
Funding to community and voluntary groups.	<ul style="list-style-type: none"> <li>• Activities Funding Grant Scheme reviewed and new scheme approved at Full Council October 2025.</li> <li>• €340k awarded to 153 Community Groups under Activities Funding.</li> </ul>
Supporting Fingal Public Participation Network (FPPN).	929 Community and Voluntary Groups registered with FPPN.

Service Delivery Objective	Assessment Report 2025
Migrant and Refugee Supports.	<ul style="list-style-type: none"> <li>• 123 clinics held at IPAS and Ukraine BOTP accommodation centres by the Council's Local Authority Integration Team (LAIT).</li> <li>• 6 Community Integration Forum meetings held.</li> <li>• Fingal Connections Expo multi-agency held at two IPAS accommodation centre organised by Fingal County Council LAIT. 42 Organisations were represented across the two Expo events which were attended by 362 International protection applicants.</li> <li>• 3 Fingal Talks events took place attracting 50 participants.</li> <li>• Review of Fingal County Council 2024 Migrant Integration and Social Cohesion Strategy actions completed in May 2025.</li> </ul>
Oversight contract Comhairle na nÓg.	23 schools engaged with Comhairle na nÓg.
Fingal Age Friendly Programme.	<ul style="list-style-type: none"> <li>• 9 Older Persons Council (OPC) meetings held.</li> <li>• 4 Age Friendly Alliance meetings supported.</li> <li>• Korale\OPC conference hosted by Fingal County Council – 150 attended.</li> <li>• 300 older people attended two information events held in Skerries in Swords.</li> <li>• 23 activity events held in Community Centres to celebrate Positive Ageing week.</li> <li>• 700 older people attended Vintage Picnic festival.</li> </ul>





*Fingal's Comhairle na nÓg visits the Council Chamber*



*Training barbers to save lives - Let's Talk About Suicide initiative*





Service Delivery Objective	Assessment Report 2025
Develop programmes to support physical wellbeing.	<p>Fingal County Council Sports Office conducted tailored physical activity programmes for individuals of all ages and skill levels, providing activity opportunities, shared information, and offered financial aid to support sustainable initiatives.</p> <p>In 2025, the Fingal County Council Sports Office engaged 79,638 participants across 164 programmes. An increase in programmes due to the movement of development officers to area based and running more community based programmes. On a weekly basis there is over 500 people taking part in our weekly programmes of Parent and Toddler, Fingal on the Move and Active for Life classes.</p>
Provide relevant training for volunteers such as Safeguarding, First Aid, Autism in Sport and identify additional training needs for coaches, clubs and volunteers and provide courses.	<p>There were 35 training courses provided across Safeguarding, First Aid and Autism in Sport to all volunteers.</p>
Administer local sports club and capital grants.	<p>69 clubs applied for sports equipment grants in 2025 and over €170,000 was given to clubs as part of this funding. Three projects were completed as part of the Sports Capital Grants funding in 2025:</p> <ul style="list-style-type: none"> <li>• AWP Upgrade for Rivervalley Rangers.</li> <li>• New Safety gate installation Lucan BMX Club.</li> <li>• New AWP for Hartstown Community Centre.</li> </ul>
Collaborate with NGB's to develop programmes and engage people from all communities.	<p>Cross collaborate with 6 NGB's:</p> <ul style="list-style-type: none"> <li>• FAI</li> <li>• Leinster Rugby</li> <li>• Basketball Ireland</li> <li>• Swim Ireland</li> <li>• Hockey Ireland</li> <li>• Cricket Ireland</li> </ul> <p>And provided a comprehensive schools and community based programmes across the whole of Fingal County.</p>
Internal cross collaboration with regards to provision/ access to sports facilities to include recreational hubs, swimming pool, outdoor recreation.	<p>Worked with operations and community departments on provision of AWP upgrades for Rivervalley and Harstown and managed grant funding that allowed installation of new Learn to Cycle track in Brackenstown and volleyball nets at Balbriggan Beach.</p>

Service Delivery Objective	Assessment Report 2025
<p>Provide large scale mass participation events promoting sport and physical activity and taking place in Fingal County Council regional parks, beaches or facilities.</p>	<p>Coordinated and delivered three large mass participation events, Move @ Swords Castle, Fingal Sports Fest and SportAbility Day that had over 10,000 people attend as well as providing support to a number of other county wide events such as Balbriggan Beach Fest, Bike Week and Flavours of Fingal.</p>





*Smiles, Sunshine, and Splashing Fun at Fingal Water Sport Camp*





*Fingal Sports Fest returns to Malahide Castle*



*Fingal Sports Office Celebrates Women in Sport Week*



## Corporate Services

Service Delivery Objective	Assessment Report 2025
<p>To ensure the effective delivery and transparency of democratic processes within the Council.</p>	<p>The Chief Executive and her team continued to work closely with the Elected members as well as County Stakeholders e.g. businesses, community groups, etc.</p> <p>Through the Strategic Policy Committees, the Elected members continued to fulfill their governance and oversight role.</p> <p>Meetings continued to be serviced and webcast to ensure the transparency of the democratic function.</p>
<p>To ensure the provision of good customer service across the organisation.</p>	<p>The Customer Care Unit consists of trained agents who aim to resolve queries at the first point of contact for the customer. In 2025 our Agents dealt with:</p> <ul style="list-style-type: none"> <li>• Phone calls: 117,496</li> <li>• Emails: 16,580</li> <li>• In-person queries: 13,326</li> <li>• D365 cases 2,728</li> </ul>
<p>To uphold the Citizen Charter and good customer service.</p>	<p>In accordance with the Council's Citizen's Charter, all complaints received were processed and responded to in a timely manner during 2025.</p>
<p>To ensure effective internal and external communications and the promotion of Council activities.</p>	<p>In accordance with the Council's Communications Strategy, an extensive programme of internal and external communications was implemented to promote the Council's activities and increase awareness of the work that we do for our citizens.</p> <p>In 2025 there were:</p> <ul style="list-style-type: none"> <li>• 1,752,637 visitors to our website, fingal.ie which was a 2.27% increase on 2024.</li> <li>• 3,846,634 page views which was an 1% increase on 2024.</li> <li>• 107,593 followers of our corporate social media channels which was a rise of 21% on 2024.</li> <li>• 267 press releases were issued which was an increase of 11 on 2024.</li> <li>• A staff news bulletin was issued during each working day and a new staff application was piloted among outdoor staff from October.</li> <li>• The staff magazine, The Raven, was published four times during the year.</li> <li>• Five briefings with the Chief Executive during September and October which were attended by over 1,200 staff.</li> </ul>

Service Delivery Objective	Assessment Report 2025
<p>To promote the use of the Irish language through the implementation of the Irish Language Scheme.</p>	<p>Fingal County Council continued to fulfil the requirements of the Irish Language Legislation and promote the Language through events particularly during Heritage Week and Seachtain na Gaeilge and through the Gaeltacht scholarship Scheme for local children. Irish Language training was provided for staff and staff took part in the Gaeilge 365 initiative.</p> <p>A member of Senior Management was appointed to oversee matters in relation to the obligations in the Official Languages act and all staff were regularly updated regarding these. The Council met the 1 in 5 and 5% targets in Section 10a regarding advertising as well as continuing to meet other requirements of the Official Languages Act.</p>
<p>To ensure all Corporate buildings are improved, maintained and protected to the highest possible standard.</p>	<p>The Buildings Facilities Team during 2025 ensured that all Corporate Buildings were maintained and protected to the highest standard and conditional surveys completed to gather information for future projects and upgrades of systems.</p> <p>The staff play a key role in maintaining the Council's commitment to Energy Efficiency and continual improvement through the management of the Council's Energy Management System ISO 50001:2018.</p> <p>There is a continuous flow of communication with SEAI, Codema and decarbonisation pathways have taken place to allow for future energy projects and funding.</p>



Celebrating Seachtain na Gaeilge in County Hall, Swords



## Digital Services

Service Delivery Objective	Assessment Report 2025
Implement and maintain digital systems for staff, Councillors and members of the public.	<ul style="list-style-type: none"> <li>• Digital Services continued to maintain and support approximately 66 applications that facilitate Council services and processes.</li> <li>• Work is ongoing with the Finance Department and the LGMA to upgrade the Agresso Financial Management System and subsequent migration to a cloud platform.</li> <li>• FinDocs Document Management System and Chief Executive Order System were upgraded.</li> <li>• The following new systems were developed and deployed – Dynamics 365 CRM system; Councillors Portal and Councillors Reps system; Field and Asset Management Inspections Solution.</li> </ul>
Increase the number of council services available online.	<ul style="list-style-type: none"> <li>• New Online Housing Portal and Online Housing Rents Payments services were implemented.</li> </ul>
Implement and maintain an Information Security programme to protect information assets and technologies.	<ul style="list-style-type: none"> <li>• Security technologies and practices are continuously reviewed and updated as required.</li> </ul>
Implement best practice in IT governance.	<ul style="list-style-type: none"> <li>• Corporate policies and best practices are reviewed, developed and updated as required.</li> <li>• Best practice approach devised for good file naming conventions, retention and disposition of records; initial implementation completed in Housing Loans and Rents.</li> </ul>
Implement and maintain required infrastructure for IT systems and services.	<ul style="list-style-type: none"> <li>• The Council’s server and network infrastructure was managed and upgraded where required to ensure that it performed reliably in 2025. Server availability for the year was 99.99% and network availability was 99.60%.</li> <li>• Infrastructure upgrades included: network switch upgrades in Depots and Libraries; IT network and infrastructure implementation for the new Skerries and Donabate Libraries.</li> <li>• Upgrades of storage/compute operating environment, backup solution and Firewalls.</li> <li>• Windows 11 Upgrade completed.</li> <li>• New WiFi, Teams Rooms and AV Technologies implemented as required.</li> <li>• Network infrastructure monitored and upgraded as required to ensure infrastructure supports operational needs.</li> </ul>

<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Provide a quality support service for staff, councillors, and members of the public.	<ul style="list-style-type: none"> <li>• The service desk managed 12,637 tickets from staff in 2025 and 173 Tickets from Councillors.</li> <li>• Support provided for Council Meetings, Corporate Services, and Customer Care Unit (Telephony).</li> <li>• There were 280,000 Teams calls, 110,000 Team Meetings and more than 10 million emails processed in 2025.</li> <li>• Service Desk Performance and Communication Usage are measured, reviewed and improved on an on-going basis.</li> </ul>
Facilitate Digital Infrastructure including high-speed connectivity across Fingal.	<ul style="list-style-type: none"> <li>• The rollout of broadband to the 8,069 properties in the National Broadband Plan intervention areas in Fingal continued as follows – <ul style="list-style-type: none"> <li>• 6,017 (75%) are complete (of which 1,564 are connected and 151 are pending connection).</li> <li>• 1,001 (12%) are available to pre-order.</li> <li>• 888 (11%) have the network build in progress.</li> <li>• 91 (1%) are being surveyed.</li> <li>• 72 (1%) additional properties have been added to the intervention area.</li> </ul> </li> <li>• 5 Smart Benches were upgraded and an additional Smart Bench was installed.</li> <li>• The Council continued to respond to queries in relation to the National Broadband plan specifically and broadband connectivity in general and engaged with National Broadband Ireland, ComReg, OpenEir and providers as required.</li> <li>• There were 30,181 WiFi4EU public Wi-Fi visitors and 22,011 community centre public Wi-Fi visitors during 2025.</li> </ul>
Map telecommunications and ducting network.	<ul style="list-style-type: none"> <li>• The initial Duct Mapping project is progressing for the Dublin Economic Zone.</li> </ul>
Provide staff with the digital skills training required to support the delivery of quality services.	<ul style="list-style-type: none"> <li>• Cyber security training provided for all staff.</li> <li>• Training provided for all new systems and refresher training provided as requested.</li> <li>• Training and awareness provided for Digital Services staff as required.</li> </ul>
Provide Broadband Connection Points.	<ul style="list-style-type: none"> <li>• The Council continued to support the seven BCPs in Fingal, including connectivity upgrades to all in 2025.</li> </ul>
Engage with communities to develop digital skills.	<ul style="list-style-type: none"> <li>• Design Your Future Fingal week took place in Balbriggan in March.</li> <li>• Balbriggan Our Nature festival supported in May.</li> <li>• Street Games in Balbriggan, Malahide and Blanchardstown for Family Days.</li> <li>• IoT, Quantum Computing and VR Headsets at Flavours of Fingal in July.</li> <li>• AI symposium in Balbriggan and Trinity College.</li> <li>• STEAM science kits and VR Headsets at TY Expo.</li> </ul>



<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Engage with communities to develop digital skills.	<ul style="list-style-type: none"> <li>• “How It’s Made : Unmasking AI” art exhibition for Science Week in November.</li> </ul>
Promote a strong digital workforce culture within the Council.	<ul style="list-style-type: none"> <li>• A new corporate redaction tool was rolled out to all staff.</li> <li>• A migration tool and migration process were implemented to facilitate digitisation of paper files.</li> </ul>
Deliver innovative user-centric digital solutions through a holistic approach encompassing innovation, service design, business process improvement, change management, project management and benefits realisation; and leveraging platforms such as CRM, GIS, and online self-service portals.	<ul style="list-style-type: none"> <li>• Six successful projects were progressed in the CE Innovation Fund initiative – Making Climate Action Accessible; Mobile Creative Unit in Libraries; Rainwater Model; STEAM Skills for Library Staff; Staff Choir; Chess Club.</li> <li>• Business Process and Service Design Workshops were carried out in the following areas - Central Procurement; Derelict Sites; Harbours Enforcement Cases; Playgrounds; Asset creation; Notice creation; Assessment creation; Schedule assessment; Fines creation; Notice creation; Enforcement case creation; CE Orders.</li> </ul>
Manage IT Programmes and Projects to ensure that they are delivered on time, within budget and with the appropriate resources.	<ul style="list-style-type: none"> <li>• A new Digital Services project approval process was formally agreed to improve project governance.</li> <li>• A new project management system has been procured, and implementation is in progress which will facilitate the new approval process.</li> <li>• Programmes and Projects continue to progress as planned, supported by established project management governance, scheduling, and progress tracking activities.</li> <li>• Digital transformation projects continue to be rolled out across the Council.</li> </ul>
Use data analytics, GIS and AI to facilitate robust, evidence-based decision-making.	<ul style="list-style-type: none"> <li>• Data analytics and reporting solutions and support were provided to Council Departments.</li> <li>• Development of a new Planning reporting tool is in progress.</li> <li>• GIS system architecture review was carried out, and work is underway to implement the revised architecture.</li> <li>• The GeoCollect application was implemented for rate collectors.</li> <li>• Support and maintenance were provided for the Council’s GIS platforms and applications.</li> </ul>



Digital Services Team at Flavours of Fingal, Newbridge House and Farm, Donabate



Digital Services Team at "Xplore Your Future" at The Helix, DCU



# Economic, Enterprise, Tourism and Cultural Development

<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
<p>Foster a strong local economy and promote environmentally sustainable business.</p>	<p>The Council progressed implementation of the Future Fingal: Economic Development Strategy.</p> <p>The Council continued to meet commitments under the Circular Cities Declaration, commenced consultation on the Future Fingal: Sustainable Fingal Strategy and commenced a feasibility study on a circular economy hub and digital platform. During Climate Action Week 2025 the Council hosted a series of Sustainability Briefings for the Food and Hospitality Sector.</p> <p>The Council’s Urbact EcoCore Network completed in December 2025 with the launch of the Balbriggan Integrated Action Plan and a podcast series, and included the adoption of the Stephenstown and Folkstown Little Framework Plans.</p>
<p>Channel a range of supports to local businesses in Fingal. To promote entrepreneurship, foster business start-ups and develop existing micro and small businesses.</p>	<p>Innovate Fingal progressed integration across the Council’s three Enterprise Centres, driving innovation and supporting start-up and growing businesses through the provision of enterprise space, remote working space and related supports.</p> <p>In 2025 LEO Fingal continued to implement the actions from the previous Local Enterprise Development plan which was extended by Enterprise Ireland to the end of 2025. These actions provide businesses in Fingal with the support and skills to scale and increase employment throughout the County.</p>
<p>To drive job creation and to provide accessible high quality supports for new business ideas.</p>	<p>LEO Fingal continued to focus on helping businesses explore and expand into export markets, increase collaboration and other supports including the provision of mentoring and networking events.</p> <p>A total of €1.14m in financial aid was approved to 99 Fingal businesses for various grant aid schemes including Measure One funding, Grow Digital Vouchers and Energy Efficiency Grants. Core portfolio client businesses reported an increase of 135 net new jobs at the end of 2025. In total, 3,310 places were booked by clients for Training/ Networking/ Events/ Webinars both online and in-person. Local Enterprise Week proved hugely successful with over 1,000 places booked at the 15 events. Business clinics and mentoring assignments were delivered to 887 clients. 64 businesses undertook the Digital for Business programme, 15 of which went on to be approved for Digital Grow grant assistance. Meanwhile, 41 clients availed of the Green for Business programme, with 20 receiving approval for Energy Efficiency grants. 14 Start Your Own Business courses were delivered to 165 aspiring entrepreneurs.</p>



*Future Fingal - Fingal Skills Strategy Launch*



*Launch of Culture House*



Service Delivery Objective	Assessment Report 2025
To drive job creation and to provide accessible high quality supports for new business ideas.	<p>Other core popular business development initiatives continued including networking platforms run by LEO Fingal. Fingal Business Network hosted three business networking events, while Fingal Enterprising Women Network met quarterly, with many hundreds of businesses participating. The new “Get Exporting” programme continued during 2025, with 11 Fingal companies approved for the programme. A further 8 export focused businesses were approved for the new “Market Explorer Grant”.</p> <p>LEO Fingal ran another successful Student Enterprise Programme, with over 1,000 students participating from 20 Fingal second level schools.</p>
Implement and manage Local Community and Economic Development programmes including (SICAP) and LEADER.	<p>The Fingal SICAP Programme performed strongly, meeting annual targets, with a budget of €1.57 million to support disadvantaged areas and additional budget to provide assistance to New Arrivals.</p> <p>The LEADER Programme, overseen by the Dublin Rural LEADER Local Action Group (LAG) which comprises representation from South Dublin, Dun Laoghaire Rathdown and Fingal LCDC’s progressed implementation of the Dublin Rural LEADER Programme approving 41 projects and €602,058 in funding.</p>
Foster collaborative leadership among stakeholders in Local Community and Economic Development.	<p>Implementation of the Fingal Local Economic and Community Plan (LECP) continued with stakeholders, including the allocation of €905,000 in funding from the Community Recognition Fund, €210,500 for 5 projects under ORIS and €268,827 in funding under the Local Enhancement Programme.</p> <p>The Healthy Ireland Co-ordinator delivered the Healthy Fingal work programme and funding for a new Slaintecare Local Development Officer and associated work programme in Dublin 15 was secured.</p> <p>Collaboration continued with partners on the Dublin-Belfast Economic Corridor and a successful summit held in February 2025 with more than 550 attendees.</p> <p>The new Future Fingal: Fingal Skills Strategy launched in February 2025 and implementation progressed with the 3rd Xplore Your Future TY Skills Expo, inaugural Skills Summit, a successful TandL event, participation on the Interreg SKYLA Project and collaboration with stakeholders on events and to develop pilot project.</p>
Implement Our Balbriggan 2019–2025 Rejuvenation Plan.	The delivery of the Our Balbriggan Programme continues to gather pace.

<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Implement Our Balbriggan 2019–2025 Rejuvenation Plan.	<p>The Quay Street, Harbour and environs project is on site. Work is progressing on phase 5 of the redevelopment which includes the final elements of the restoration works to the RNLI Boathouse which is due for substantial completed in April.</p> <p>The Boat House and Bath House project at the Martello Tower has progressed well with other coastal improvements also being delivered with the addition of a new swim shelter on Balbriggan Beach. The installation of a pathway/boardwalk lining the viaduct to the swim shelter is also being progressed.</p> <p>The Integrated Design Team for the Debruns Site Project are progressing work on a design based on best possible uses and options in line with site constraints. Planning is due to brought to Council in 2026.</p> <p>The 2-4 Dublin Street Creative Hub Project went out to tender in October 2025 with on site progress for this project expected in 2026.</p>



*Launch of the Our Balbriggan Town Rejuvenation Plan 2025-2030*



<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
<p>Strengthen the proposition and marketing of tourism in the County.</p>	<p>The Fingal Tourism Strategy reached its second year of implementation in 2025, with concentration on the collaborative framework process, to allow the tourism sector link together with statutory agencies. All efforts culminated in the design, agreement and preparations to launch a new destination tourism brand for Fingal in 2026. The ongoing work to understand the changing nature of the tourism sector was started in 2025 with a product audit, which is providing an ongoing basis for the offering available in the area.</p> <p>Collaboration with national agencies Fáilte Ireland and Tourism Ireland continued throughout 2025 in order to promote Fingal options within their existing campaigns, in particular the 'Winter in Dublin' regional campaign. A major part of the winter offering is built around Tradfest, which was a success again in 2025 for local cultural and musical venues. Also, as part of the #WinterInDublin campaign by Fáilte Ireland, Howth Harbour hosted one of two large fireworks displays on New Year's Eve, with improved logistics and scheduling following 2024 feedback.</p> <p>Overseas promotion of Fingal as a destination and occurred in Milwaukee at IrishFest, alongside other local authorities but using the existing regional brand.</p> <p>Fingal was part of the first year of a festival campaign supported by Fáilte Ireland called Home of Halloween. Seven counties were chosen, of which Fingal was one. The idea was to exploit the historic origin of Samhain in Ireland and make the entire experience into a month-long festival. The outcome was a significant increase in events, experiences and Halloween related promotion of Fingal venues.</p>



*Fingal County Council Announce the Return of New Year's Festival Dublin Fireworks Spectacular at Howth Harbour*



*Record number of attendees at Xplore your Future TY Skills Expo*



<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Facilitate the creation of a Fingal food and drink tourism destination.	<p>The Fingal Food and Drink Policy was launched in 2024 and an associated implementation plan is underway in parallel with the tourism strategy implementation. The Fingal Food Network continued to recruit and expand in 2025, and formalised its structure as an industry body adopting a constitution and membership practices. An opportunity was then taken to re-brand the network as the Fingal Food Circle.</p> <p>Under the food policy a initial programme of food markets commenced in April. The programme saw new markets evolve at three locations Swords, Malahide and Donabate during the summer months, with the support of the Fingal Food Circle and the Fingal Farmers Group. Two existing markets received support and guidance from the markets programme based at Skerries Mills and St Margarets. The programme was evaluated at year end.</p> <p>The Fingal Food Circle partnered with Fingal County Council to promote Fingal as a food and drink tourism destination through a series of marketing initiatives, presence at food markets and showcasing at wider networking events including the Flavours of Fingal County Show in early July. The Food Circle members participated in workshops facilitated by Fáilte Ireland to develop saleable experiences.</p>
Promote heritage led tourism initiatives at Fingal Heritage Properties.	<p>Work continued in 2025 by Fingal County Council and its Operator at Newbridge House to complete accreditation under the Museum Standards Programme for Ireland (MSPI). Currently anticipated for completion in 2026, this will significantly improve the quality and visibility of the venue as a significant cultural experience.</p> <p>Conservation works in Malahide Castle were pursued throughout 2025, with major restorations and refurbishments of the drawing rooms relating to floors, walls and decor. The works drew to a conclusion on these areas and were re-integrated back into the tours.</p> <p>At the end of 2025 Ardgillan Castle re-designed the Castle tour to contain much more of a heritage narrative and focus appropriate to the history of the site. The outcome is anticipated for launch early in 2026. The conservation plan was substantively completed in 2025, with a launch in 2026.</p>
Optimise and expand visitor experiences at all Fingal visitor attractions and events.	The main driver of improvements to the visitor experiences in 2025 was the Capital Programme. New projects were started on some of the major sites, which included:

<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
<p>Optimise and expand visitor experiences at all Fingal visitor attractions and events.</p>	<ul style="list-style-type: none"> <li>• Enabling works for the Mechanical and Electrical upgrade of Newbridge House.</li> <li>• Commencement of a programme of works at the Malahide Demesne Properties, which included gate lodges and other demesne properties.</li> <li>• Tenders were advertised for Bremore Castle and Skerries Mills.</li> <li>• In accordance with the Conservation Plan for Swords Castle, a food market was introduced in the late Spring and ran for 6 months until Halloween.</li> </ul> <p>The subsidiary companies charged with managing the visitor attractions each increased the schedule of events at the historic properties, some of which were large scale. An events operator was appointed at Swords Castle to facilitate the increased demand for large events at that site.</p>
<p>Implement the Fingal Arts Development Plan 2019-2025.</p>	<p>The implementation of the Fingal Arts Development Plan 2019-2029 continued in 2025 with particular focus on development of the Swords Cultural Quarter including Carnegie Library and Culture House, and the “Our Balbriggan” rejuvenation project.</p> <p>A Public Art Policy Strategy was developed following the development of the Public Art Policy 2025 – 2027, The strategy sets out a clear vision, purpose and principles around the potential opportunities around Public Art Commissioning. The Public Art Strategy centres on four Strategic Priorities.1 Financial Management/Governance, 2 Enable Excellence, 3 Create Connection, 4 Develop Capacity.</p>
<p>Implement the Eight Year Framework Agreement with the Arts Council.</p>	<p>The actions resulting from the eight-year framework agreement with the Arts Council of Ireland continued in 2025 on the two areas of agreement:</p> <ul style="list-style-type: none"> <li>a) Research and Development</li> <li>b) Building capacity</li> </ul> <p>With the opening of the Carnegie Library in Swords, the successful completion of a new residential artist studio as part of a 10-dwelling development on Barrack Lane, Lusk and the ongoing development of the Swords Cultural Quarter, and Artist studios at 2-4 Dublin Street, Balbriggan.</p>





*Culture Night Celebrations  
in Balbriggan*



*Culture Night Celebrations  
in Swords*



# Environment, Climate Action and Active Travel

Service Delivery Objective	Assessment Report 2025
Implementation of the National Waste Management Plan for a Circular Economy 2024-2030. See <a href="http://www.mywaste.ie">www.mywaste.ie</a> .	The 2025 report for the National Waste Plan for a Circular Economy will be published in May 2026 and will be available on <a href="http://mywaste.ie">mywaste.ie</a>
Aftercare of historic and closed landfills.	<ul style="list-style-type: none"> <li>• 9/10 planned specific engineering works (SEW) at Rogerstown Park completed in 2024, with the 1 remaining SEW to be completed in 2025.</li> <li>• A full review of the Barnageeragh Certificate of Authorisation was completed and submitted to the EPA.</li> <li>• Soil importation works, water main works, fencing works, new entrance works planned for construction in Dunsink Landfill in 2026.</li> </ul>
Monitor air and noise pollution.	<p>Environmental inspections and activities related to this objective are reported to the EPA in the National Enforcement Priorities Progress Report 2025, available <a href="#">here</a>.</p> <p>The report enumerates a wide range of activities including complaints, planned inspections and permitting/licencing activities. This report together with the reports from other local authorities will be evaluated by the EPA later this year.</p> <p>In 2025, 251 noise complaints and 121 air complaints were received by the Air and Noise Unit, with all complaints investigated and enforcement action taken as appropriate.</p>
Enforce waste regulations.	<p>Environmental Inspections and activities related to this activity are reported to the EPA in the National Enforcement Priorities Progress Report 2025 available <a href="#">here</a>.</p> <p>The report enumerates a wide range of activities including complaints, planned inspections and permitting/licencing activities. This report together with the reports from other local authorities will be evaluated by the EPA later this year. The number of routine and non-routine waste inspections undertaken in 2025 was 5,354 with 3,685 related directly to the waste presentation bye-law project.</p>



<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Operate dog and horse control service.	<p><b>Dog Control Service</b></p> <p>The Dog Wardens carry out enforcement patrols under the Control of Dogs Act 1986, Control of Dogs Regulations 1998, Control of Dogs (XL Bully) Regulations 2024, and Fingal Parks and Beaches Bye-laws. They issue warnings/fines for breach of legislation/bye-laws, undertake door to door licence checks, investigate dog related complaints, attend Fingal events such as Flavours of Fingal, Environmental Awareness Days, Coordinated awareness events with An Garda Síochána, provide assistance to AGS when requested and attend court on dog related offences such as non-payment of fines and dangerous dog incidents. In 2025:</p> <ul style="list-style-type: none"> <li>• 325 fines were issued in relation to dog related offences</li> <li>• 732 x 10 Day Notices were issued</li> <li>• 9,645 Annual and 651 Lifetime Dog Licences were purchased</li> <li>• €284,040 – Revenue from Dog Licences</li> <li>• 644 dog related complaints received and investigated</li> <li>• 181 Certificate of Exemption applications under the new XL Bully regulations were received of which 153 Certificates have been issued to date. 18 were refused/closed due to various reasons to include applications made to the wrong LA, dog was not classified as an XL Bully under the regulations or the dog passed away during the assessment period. There are currently 10 outstanding which are due to awaiting a neutering certificate and are in the process of being followed up by the dog warden for enforcement.</li> </ul> <p><b>Dog Shelter:</b></p> <p>In 2025, Dublin County Dog Shelter continued to provide a dog shelter service for stray, seized or surrendered dogs where they were looked after in the hope they be reunited with their owner or rehomed.</p> <ul style="list-style-type: none"> <li>• 17 Dogs in the Shelter on 1st January 2025</li> <li>• 134 - Stray/Seized dogs brought to Shelter</li> <li>• 24 - Surrendered by owners</li> <li>• 21 - Reclaimed by owners</li> <li>• 72 - Rehomed to Rescue</li> <li>• 52 - Rehomed to Public</li> <li>• 15 - PTS</li> <li>• 14 - Dogs in the Shelter on 31st December 2025</li> </ul> <p><b>Control of Horses:</b></p> <p>The Animal Welfare project continues at Dunsink Landfill with DAFM, where regular welfare inspections are undertaken. During the Winter months of 2025, 12 Hay feeders were filled weekly by the Operations Department to ensure adequate forage and water.</p> <ul style="list-style-type: none"> <li>• 9 horses removed from Dunsink Landfill</li> <li>• 37 horses seized from the public realm</li> <li>• 10 horses reclaimed</li> <li>• 19 horses rehomed</li> </ul>
	<ul style="list-style-type: none"> <li>• 9 horses removed from Dunsink Landfill</li> <li>• 37 horses seized from the public realm</li> <li>• 10 horses reclaimed</li> <li>• 19 horses rehomed</li> </ul>



Reusable cup project launched in Fingal



Picker Pals event at Sutton Burrow National School, Sutton



<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Operate Litter Warden service.	<p>This service is operated in line with the Litter Pollution Acts 1997–2009.</p> <p>There are currently 4 Litter Wardens in Fingal. The recruitment process of an additional 4 Litter Wardens and 2 Litter Warden Inspectors in 2026 is underway. The key focus is addressing CRM's /Cllrs Reps, Bottle Banks and Litter Blackspots with the Litter Wardens being assigned their daily tasks in advance of each workday.</p> <ul style="list-style-type: none"> <li>• 425 reports of alleged Abandoned Vehicles received</li> <li>• 23 abandoned cars removed/destroyed</li> <li>• 4 Burnt our vehicles removed</li> <li>• 11,874 Litter Patrols carried out</li> <li>• 495 Litter related CRM's received</li> <li>• 266 Litter Fines issued</li> <li>• 29 Warning Notices issued</li> </ul> <p>The Litter Management Plan 2025-2028 was adopted in July 2025. The Litter Management team is working on an ongoing media campaign to raise awareness of key litter issues in Fingal through various platforms such as Social Media, Libraries, Community Centres, Bus Shelters, Schools and any other viable sources.</p>
Protect surface, ground and coastal waters.	<p>Environmental Inspections and activities related to this activity are reported to the EPA in the National Enforcement Priorities Progress Report 2025. The report enumerates a wide range of activities including complaints, planned inspections and permitting/licencing activities. This report, together with the reports from other local authorities, will be evaluated by the EPA later this year. In terms of 2025 water related outcomes, significant pollution loads from non-compliant Section 4 licences were eliminated in 2025 following enforcement actions. The number of routine and non-routine wastewater inspections undertaken in 2025 was 1,259.</p>
Provide an Environmental Awareness Programme.	<ul style="list-style-type: none"> <li>• Supported 136 schools in the Green-Schools Programme, with 19 Green Flags awarded to Fingal Schools in 2025 across the different Green Flag Themes.</li> <li>• Funded 72 environmental workshops covering a wide range of topics for schools to a total value of €23,500.</li> <li>• Continued collaboration the Regional Waste Management Office and Composting Ireland to roll out the Composting for Schools Programme, which introduces and subsidises composting of food and garden waste in schools, with 20 Fingal schools signed up by the end of 2025.</li> <li>• Continued support of litter programmes such as the national Picker Pals initiative, delivering the programme to 94 new classes across 51 primary schools.</li> <li>• Engaged with 2 schools as part of the Shore to Sea Campaign pilot to raise awareness of littering and the impact on gullies.</li> </ul>

<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Provide an Environmental Awareness Programme.	<ul style="list-style-type: none"> <li>• Commenced delivery in September 2025 of afforestation and reforestation educational workshops covering soil preparation, tree planting, and ongoing forest maintenance through a nine-month programme delivered by Pocket Forests in three Fingal schools.</li> <li>• Delivered the first Recycled Christmas Decoration Competition for primary schools; winning entries decorated the County Hall Christmas tree and received educational prizes.</li> <li>• Promoted circular fashion through the ReLove Fashion Competition and Let's Fix Fashion Programme, encouraging students and communities to challenge fast fashion. In partnership with 10 Community Centres, litter pickers and rings, along with doggie dispensers and bags were provided for Fingal individuals and communities. Additionally, some of these were provided directly to several Community Groups and schools. Worked closely with 1 primary school on a local targeted dog fouling awareness campaign.</li> <li>• Hosted an anti-gum litter awareness event in partnership with the Gum Litter Taskforce, using interactive and educational approaches.</li> <li>• Funded 40 Anti-Litter and Anti-Graffiti projects in communities county-wide to the value of €36,098.97 under the 2025 ALAG Grant Scheme, partly funded by the Department of Climate, Energy and the Environment.</li> <li>• Promoted and facilitated the Fingal Instruments Project whereby instruments handed in at Recycling Centres are assessed, cleaned, repaired, and redistributed back into communities and schools. In collaboration with Music Generation, Fingal donated some instruments to a Cross Care group along with 6 group music classes.</li> <li>• Continued to deliver the Community Leaf Mould Composting Initiative, with 51 participating groups in 2025-29 new and 22 continuing and the installation of 136 additional leaf mould cages, provision of 143 lids and weed barriers, 164 signs, 25 pitchforks and 23 watering cans, along with online and in-person training workshops.</li> <li>• Supported ReUse initiatives with the Rediscovery Centre by fulfilling 46 requests for a total of 465 tins of recycled 5.6l paint (amounting to 2,604 litres) for community and school projects aimed at improving the appearance of public spaces.</li> <li>• Funded the supply of 10 adult and 15 children's bikes, repaired and upcycled by the Rediscovery Centre, to addiction centres and schools.</li> <li>• Launched a free Clothes Swap Kit for borrowing which was used for 14 community and school clothes swap events.</li> </ul>



<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Provide an Environmental Awareness Programme.	<ul style="list-style-type: none"> <li>• Supported the Traveller Tinsmith Apprenticeship Programme in Balbriggan, recognising repair and reuse as key principles of the circular economy.</li> <li>• Promoted National Food Waste Recycling week, by providing 1 workshop on reducing food waste, and 1 workshop on home composting to incorporate food waste along with distribution of kitchen caddies during the week.</li> <li>• Delivered demonstrations and distributed kitchen caddies at both Family Fun Days during Dublin Climate Action Week.</li> <li>• Provided domestic waste management guidance during 8 tenant inductions and distributed food waste kitchen caddies.</li> <li>• Distributed approximately 2,500 kitchen caddies throughout the year including the above events, Flavours of Fingal, and other local community events.</li> <li>• Delivered 6 educational talks on Litter and Waste and the Circular Economy, followed by onsite tours at the Estuary Recycling Centre.</li> <li>• Launched a monthly Environmental Awareness and Climate Action Newsletter was launched in November to inform schools, community groups and elected officials of ongoing initiatives and opportunities</li> <li>• Carried out promotional campaigns in cooperation with the Communications Department to address litter, recycling, the circular economy, food waste and general environmental awareness.</li> <li>• Promoted circular economy and waste-prevention initiatives through media coverage on RTÉ's Nationwide, Dublin City FM, Q102, Kilkenny Community Radio and in The Examiner.</li> </ul>
Implement Flood Protection Schemes in co-operation with the OPW.	<p>The Office of Public Works undertook a Scheme Viability Review (SVR) of the Malahide and Portmarnock Schemes. The Portmarnock scheme was found to be unviable based on cost benefit analysis. The SVR for Malahide examined a number of options which were found to be unviable on cost benefit grounds. An additional option of a self-rising barrier was found to be viable on cost benefit grounds, however, this is a new device not previously used in Ireland and it is not clear whether it is appropriate at this location.</p>
Climate Action.	<p>Fingal County Council reported to the LGMA on Climate Action KPIs. Data on the implementation of the Climate Actions across Fingal County Council were collated in Jan 2026. In 2025 of the total 162 actions in the CAP 95 actions were completed, of which 83 are annual actions, 51 are in progress and 16 have not yet commenced.</p> <p>The Climate Change Action Plan Annual Progress Implementation Report 2024 was presented to Climate Action, Biodiversity and Environmental SPC and Full Council in May 2025.</p> <p>Dublin Climate Action Week took place on May 12th-18th 2025. During this week over 20 public and closed events take place in Fingal celebrating and demonstrating climate action. Fingal hosted the launch of this week on behalf of the four Dublin Local Authorities.</p>



<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Climate Action.	<p>Dublin Climate Action Week (DCAW) aims to showcase the great work that is taking place across the County and during DCAW we saw events take place that not only demonstrated that but also highlighted Community Climate Action and the 6 themes of the Climate Action Plan. Events in Fingal took place in multiple formats such as demonstrations, talks, film screenings, walks, hands-on workshops and two family fun days in Millennium Park and Malahide Castle. These events helped raise awareness about climate change, inspire action and facilitated engagement with communities on climate action in Fingal. Dublin Climate Action Week 2025 was organised and delivered by the partnership of Dublin City Council, Dún Laoghaire-Rathdown County Council, Fingal County Council, South Dublin County Council, Codema – Dublin’s Energy Agency and the Dublin Climate Action Regional Office (CARO).</p> <p>Fingal County Council launched Fingal Climate Stories. This interactive digital tool showcases the diverse and impactful steps the Council is taking to address climate change. Developed to increase transparency and public engagement, the story map highlights key climate actions from departments across the organisation – from sustainable transport and energy efficiency to green infrastructure and education.</p> <p>The Fingal Climate Action team continue to update its dedicated climate action page hosted on Fingal’s website. This page contains information on the climate action plan, tips for climate action, the DZ and more. The Climate Action and Environmental Awareness Team continue to run social media campaigns on best environmental practice and to celebrate national and local environmental campaigns.</p> <p>The department has begun sending out a Climate Action and Environmental Awareness newsletter to community groups and schools regularly to keep members of the community up to date with climate action events and educational information. 84 Home Energy Savings Kits were borrowed from Fingal Libraries in 2025. Home energy saving clinics were hosted for Fingal staff Blanchardstown and Swords and a staff loaning scheme of a HESK was set up.</p> <p>As part of Dublin Climate Action Week 2025, Fingal worked with Codema and our Sustainable Energy Communities mentors to host a home energy clinic and information stand on SECs. A home energy advice clinic was hosted in the Malahide Library on May and a pop up stand providing details of SEAI grants and information on Sustainable Energy Communities was at the Climate Action Festival in Millennium Park on May 9th and in Malahide Castle on May 18th. An SEC networking event was provided for SEC communities with the support of the SEC mentors.</p>



<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Climate Action.	<p>Fingal County Council with the support of Codema took part in Interreg NW EU project E2-Cuties (Engaged Energy- Communities in Urban areas with Technology Integrated Energy Systems) which is a European transnational project aimed at empowering Local Energy Communities (LECs) to create and manage integrated energy systems. Launched officially in April 2025, the project focuses on urban areas where residents, local authorities, and businesses collaborate to collectively own and operate distributed energy resources. Key objectives and components of the project include:</p> <ul style="list-style-type: none"> <li>• Empowering Pilot Sites: The project supports seven existing LECs across four countries; Ireland: Balbriggan (Fingal, County Dublin); Belgium: Two sites in Leuven; France: One site in Strasbourg and Netherlands: Three sites in Utrecht.</li> <li>• Integrated Energy Systems: Unlike traditional single-source systems, E2-CUTIES focuses on linking multiple energy carriers—such as electricity, heat, and cold—and integrating them with infrastructure like EV charging and battery storage.</li> <li>• Investment and Methods: The project is developing a joint method to create LEC Investment propositions, featuring four specific toolboxes and a step-based roadmap to help communities secure financing.</li> <li>• Capacity Building: A major goal is to disseminate results throughout North-West Europe to inspire other urban energy communities and professionalise citizen-led energy cooperatives.</li> <li>• Addressing Urban Challenges: The project is designed to overcome challenges faced by urban energy communities such as Lack of professionalisation and uncertain policy development, difficulty in achieving broad participation from diverse local stakeholders and current legislative constraints that hinder community energy sharing.</li> <li>• Phase 1 of the Community Climate Action Programme has been completed. A total of 150 climate action projects were completed in community settings by 25 main applicants. These included improvements to buildings, replacement windows and doors, insulation, solar PV, and energy efficiency upgrades, gardens and tree planting, water bottle filler stations, bike parking and storage, bicycle repair stations, rainwater harvesting projects, swap shops, recycling bins and composting. In total €1.11m was drawn down from the Department of Climate, Environment and Energy for the climate measures.</li> <li>• Phase 2 grant applications were invited in October 2025 with a closing date of 22nd December 2025. A total of 76 applications were received for Phase 2 of the CCAP.</li> <li>• The 6-month Fingal Reusable Cup Pilot Project commenced on 17th May and finished on 17th November 2025. A total of 18 businesses across Malahide and Rush signed up to the pilot.</li> </ul>

Service Delivery Objective	Assessment Report 2025
Climate Action.	<ul style="list-style-type: none"> <li>The aim was to reduce single-use cups by encouraging the public to bring their own reusable cups for takeaway beverages and by offering a 'tap to borrow' system for those without a reusable cup. A number of businesses reported an increase of up to 64% of customers opting to bring their own cups. The 'tap to borrow' system was unsuccessful.</li> <li>Phase 2 of the FRCP will commence in 2026 following a review of the Pilot.</li> <li>Malahide Concerts 2025: A total of 7 concerts took place at Malahide Castle in 2025. As part of the Condition imposed by Fingal County Council in the Events Licence, Heineken committed to eliminating the sale of disposable cups at the 7 concerts by introducing a Deposit/Return Reusable Cup Scheme throughout the concert series. MCD reported over a quarter million cups saved from incineration. In line with the National Deposit and Return Scheme, all on-site vendors fully complied with the Separate Collection (Deposit Return Scheme) Regulations 2024. Only drink bottles and cans featuring the Re-Turn logo were sold at the venue.</li> </ul>
Provide bring banks.	<p>The Council operates two civic amenity sites (Estuary and Coolmine), and a network of 58 Bring Banks for glass and 29 for textiles, throughout the County. In 2025:</p> <ul style="list-style-type: none"> <li>A total of 5,449 tonnes of glass was collected and recycled from Fingal Bring Banks.</li> <li>A total of 431 tonnes of textiles were collected from textile banks.</li> </ul>



*Fingal collaborates with ESB and car sharing operators to launch shared EV eHubs*

Service Delivery Objective	Assessment Report 2025
Strategic Planning.	The Active Travel Unit continues to provide input into planning and policy frameworks at a local, regional and national level as well as strategic infrastructure projects such as Metrolink, Dart+, BusConnects and Luas.
Protected Cycle Lanes – management of the design and construction of numerous protected cycle lane projects.	<p>New Walking and Cycling Infrastructure:</p> <ul style="list-style-type: none"> <li>• R132 Blake’s Cross to Quickpenny Lane, substantial completion in 2024 with final handover to Operations and Maintenance completed in 2025. <ul style="list-style-type: none"> <li>• Included 5.4 km of Walking and Cycling facilities.</li> <li>• 1 km of Quiet Zone along Kilhedge Lane.</li> <li>• SRTS treatment at Corduff National School.</li> <li>• 8 No. Bus Stops along the route.</li> </ul> </li> <li>• Newtown Bridge, Balheary Road, Swords. <ul style="list-style-type: none"> <li>• Provision of a new signalized shuttle traffic system across Newtown Bridge to manage traffic flows.</li> <li>• Provision of safe walking and cycling facilities to adjoining parklands and sports facilities.</li> <li>• Safe entrance and crossing points for vulnerable road users at conflict areas with traffic.</li> <li>• New railings and bridge protection to protected structure of Newtown Bridge.</li> </ul> </li> <li>• Beverton Open Space and Turvey Permeability Project Donabate. <ul style="list-style-type: none"> <li>• Provision of three access points from Turvey housing development into the Beverton Open Space.</li> <li>• Provision of shared walking and cycling facilities through Beverton Open Space to provide connectivity to the local schools and town Centre.</li> <li>• Provision of three safe crossing points for vulnerable road users within the Beverton Estate.</li> </ul> </li> <li>• Flemington Junction with R132 at Breamore. <ul style="list-style-type: none"> <li>• Works commenced in late Q4 of 2025.</li> <li>• Provision of a signalised junction to Flemington Lane and O’Dwyer’s sports and recreation facilities.</li> <li>• Provision of 2 new bus stops to serve the bus routes along the R132.</li> <li>• Improved footpaths and cycling facilities back to the edge of Balbriggan Town Centre.</li> </ul> </li> </ul> <p>The following projects are in the design and planning stage:</p> <ul style="list-style-type: none"> <li>• Seatown Road, Swords.</li> <li>• Donabate, Portrane R126 Cycle Paths.</li> <li>• Clonee to Blanchardstown Shopping Centre.</li> </ul>

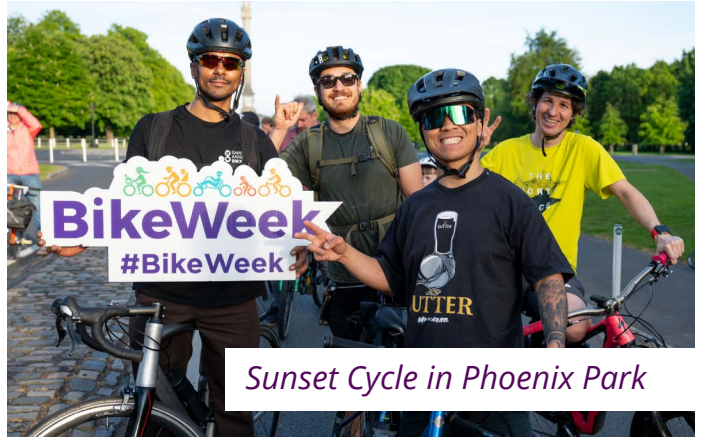
<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Protected Cycle Lanes – management of the design and construction of numerous protected cycle lane projects.	<ul style="list-style-type: none"> <li>• Auburn Avenue to 12th Lock Walking and Cycling Scheme – construction to commence Q2 2026.</li> <li>• Castleknock to Blanchardstown via Farmleigh.</li> <li>• Snugborough Road – Ballycoolin to Ongar.</li> <li>• Seapark Hill to Seamount Park (temporary solution completed in 2024). Progressed Detailed Design.</li> <li>• Feltrim Road Active Travel Project – Closed out Options Development Stage and Started Preliminary Design Phase. Liaised with key Stakeholders.</li> </ul>
Towns and Village enhancements – mobility reviews and public realm projects with an emphasis on Active Travel.	<p>Works are continuing on the development of an Active Travel Plan for a number of our towns and villages:</p> <p>Balrothery Active Travel Plan – An Active Travel Plan has been developed is comprehensive, integrated, evidenced, and aims the provide a framework for making it more attractive to walk, wheel or cycle in the village while also providing a framework for delivering lasting solutions to key local concerns pedestrians, cyclists and other road users. The plan’s environmental screening is also complete. Work is continuing to progress the initial project arising from the plan through the design phases. It is envisaged that the statutory process will include a trial of selected improvements. St Oliver Plunkett National School is included in the Fingal Safe Routes to School Programme but works here will be picked up under the Balrothery Active Travel Plan.</p> <p>Skerries Active Travel Plan – This project aims to create a plan for Skerries that identifies projects that can be developed over the coming years in the lifetime of the Development Plan. The projects identified can be taken forward to identify appropriate funding streams and programmes of works where they can be developed and delivered. A draft Options Report has been published for Non-statutory consultation in Q4 2025 which runs into the start of Q1 2026.</p>





*3km-long, fully segregated pedestrian and cycle route in Balbriggan Opens*





Sunset Cycle in Phoenix Park



Official opening of new pedestrian and cycle bridge in Donabate



Service Delivery Objective	Assessment Report 2025
Towns and Villages.	<p>Public Realm Improvements to a Pedestrianised New Street, Malahide – This project aims to provide an enhanced public realm for the pedestrianised street, making it a more attractive and sustainable, car-free environment to spend time. Stage 1 of the construction tender is underway and tenderers are being shortlisted for Stage 2. The Stage 2 construction tender documents are also being completed for publication. Construction is due to commence in 2026.</p> <p>Skerries Harbour Road – This is a public realm and walking and cycling scheme that aims to rejuvenate the Skerries Harbour Road and Red Island area which is a peninsula on the edge of Skerries and is a popular destination point for visitors and locals. Part VIII Planning was secured in Q3 2025. The Project Team has continued with the detailed design process and will be moving to the construction phase in mid 2026.</p>
Connectivity/Permeability – review and enhancement of existing infrastructure to promote overall connectivity for Active Travel users.	<p>We are continuing to receive various requests for permeability and connectivity improvements from various stakeholders across the county. These requests are being recorded in detail for evaluation through a multi criteria analysis. The projects are then reviewed to establish the most appropriate means of delivery. Several projects identified through this process are being developed through the design phases for execution on the ground.</p> <p>The following projects have been completed in 2025:</p> <ul style="list-style-type: none"> <li>• R149 Ongar to Clonee – new footpath/cyclepath to complete missing link between existing infrastructure.</li> <li>• Donabate Permeability Phase 1.</li> <li>• Wild Cat Lane Skerries.</li> <li>• Bicycle Parking.</li> <li>• Junction Tightening Church Road, Howth.</li> <li>• Tolka River Connectivity Link Bridge Inspections.</li> <li>• Quiet Street Programme.</li> </ul>
Safer Routes to School – deliver programme, encouraging a transport modal shift for school goers. Management of the School Wardens.	<p><b>Safe Routes to School (SRTS)</b></p> <p>Aims of the SRTS Programme:</p> <ul style="list-style-type: none"> <li>• Improve safety at the school gate by providing ‘front of school’ treatments to alleviate congestion and improve access;</li> <li>• Improve access routes to school by improving walking and cycling infrastructure; and</li> <li>• Increase the number of students who cycle to school by expanding the amount of bicycle parking spaces.</li> </ul>

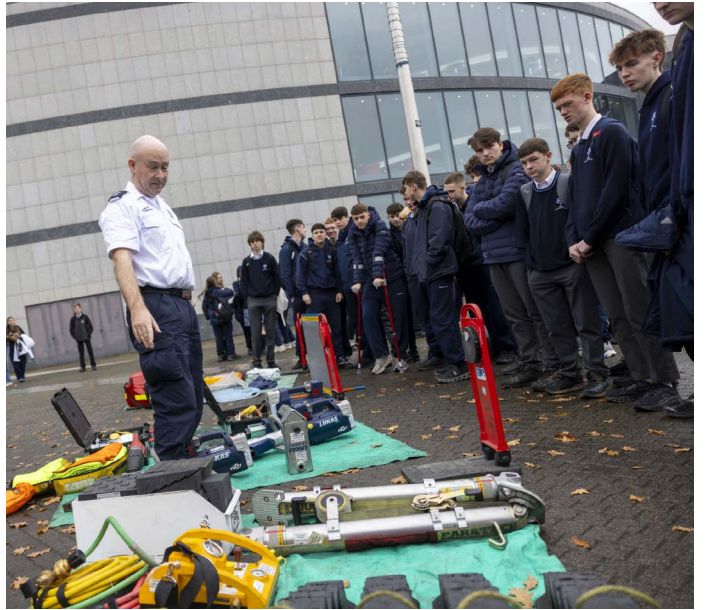
Service Delivery Objective	Assessment Report 2025
<p>Safer Routes to School – deliver programme, encouraging a transport modal shift for school goers. Management of the School Wardens.</p>	<p><b>SRTS Round 1 – Tranche 2 –</b>  Safe Routes to School Tranche 2 works are complete at the following schools:</p> <ul style="list-style-type: none"> <li>• Ladyswell National School, Mulhuddart.</li> <li>• Scoil Choilm Community National School, Carpenterstown.</li> <li>• Scoil Ghráinne Community National School, Phibblestown.</li> <li>• Pope John Paul II National School, Malahide.</li> </ul> <p><b>SRTS Round 2:</b>  Under the Safe Routes to School (SRTS) Round 2 Programme, detailed design for all participating schools has now been completed, and Fingal County Council will proceed to publish the construction tenders on Supplygov.ie in March 2026, with procurement concluding and contractors expected on site in late Q2 2026. The schools included in Round 2 are:</p> <ul style="list-style-type: none"> <li>• Holy Family Junior National School, Forest Fields, Swords;</li> <li>• Scoil Bhríde Buachaillí, Blanchardstown;</li> <li>• Scoil Bhríde Cailíní, Blanchardstown;</li> <li>• St Helen’s Senior National School, Portmarnock;</li> <li>• St Colmcille’s Girls’ National School, Swords.</li> </ul> <p>These projects will deliver a range of safety and active-travel improvements at school entrances and within surrounding road networks, supporting safer walking, cycling and scooting routes for pupils and their school communities.</p> <p><b>SRTS Round 3:</b>  An Taisce has confirmed the seven schools selected for inclusion in Round 3 of the Fingal Safe Routes to School (SRTS) Programme and has completed full engagement with each school, providing Fingal County Council with outline delivery plans detailing access issues, active-travel barriers and proposed infrastructure actions. The approved schools are:</p> <ul style="list-style-type: none"> <li>• Broadmeadow Community National School, Swords;</li> <li>• Donabate Portrane Educate Together National School;</li> <li>• Holywell Educate Together National School, Swords</li> <li>• Malahide/Portmarnock Educate Together National School;</li> <li>• Scoil Mhuire Junior School, Blakestown;</li> <li>• Scoil Thomáis, Laurel Lodge, Castleknock;</li> <li>• St Nicholas of Myra National School, Kinsealy.</li> </ul>



Service Delivery Objective	Assessment Report 2025
<p>Safer Routes to School – deliver programme, encouraging a transport modal shift for school goers. Management of the School Wardens.</p>	<p>These plans now form the basis for progression to the design and implementation phase, with Fingal County Council preparing to initiate a tender process to appoint a multi-disciplinary engineering and design consultancy to undertake detailed design, required assessments and support the delivery of the identified works.</p> <p><b>Management of the school wardens:</b> Our Road Safety Office continue to manage and oversee the daily operation of 106 school wardens across the county.</p> <p><b>Fingal /AXA Roadsafe Roadshow:</b> In November, Fingal hosted the Fingal/AXA Roadsafe Roadshow which saw over 1600 secondary school students attend. The show depicts what happens with driver inexperience and overconfidence, with the aim to educate and highlight the various safety skills these young students need before they or their friends start driving.</p> <p><b>RSA Campaigns:</b> Through the year the Fingal Road Safety Office also promoted all the Road Safety Authority campaigns such as “National Slow Down Day” and “Amber Thursday” as well as regularly updating the public on severe weather events and road safety issues.</p>
<ul style="list-style-type: none"> <li>• Road Safety.</li> <li>• Preparation and publication of Fingal's Road Safety Plan.</li> <li>• Promote and Improve Road Safety.</li> </ul>	<p>The latest version of Fingal’s Road Safety Plan has been drafted, been reviewed both internally and externally by members of the Road Safety Working Together Group and is not in the process of being noted by full council and published in March 2026.</p> <p>Following a gap due to Covid 19 the Fingal Road Safety Working Together Group has now returned to holding quarterly meetings. The current membership of the group includes 3 elected members, An Garda Síochána, Dublin Fire Service, The National Transport Authority, Transport Infrastructure Ireland, Dublin Airport Authority, The Road Safety Authority and staff from Planning and Strategic infrastructure, Fingal County Council Operations and the Active Travel/Road Safety Office.</p>
<p>Mobility and Behavioural Change – Promoting transport modal shift</p>	<p>Throughout 2025, the Active Travel Team held numerous initiatives and events internally and externally to raise awareness and promote a sustainable modal shift.</p>

Service Delivery Objective	Assessment Report 2025
<p>Mobility and Behavioural Change – Promoting transport modal shift</p>	<p><b>Events 2025:</b>            Bike Week 2025 and European Mobility Week 2025 were our two flagship awareness campaigns, with the Active Travel unit hosting events across the county to highlight the importance of active travel. While these high-profile events play a key role, lasting behaviour change is driven by our ongoing programs and initiatives. Some of our key programmes and initiatives are listed below.</p> <p><b>Programmes and Initiatives to Support Walking and Wheeling:</b></p> <ul style="list-style-type: none"> <li>• Learn 2 Cycle with a Disability Courses x 40 courses, approx. 600 participants in 2025.</li> <li>• Men’s Walk and Talk Groups x 3 groups.</li> <li>• Community Walking Groups x 5 groups.</li> <li>• Adult Cycling Courses x 2.</li> <li>• Community Learn 2 Cycle Lessons for Children x 6.</li> <li>• Cycling Without Age in 4 locations.</li> <li>• Bike Share Schemes operated by Bleeper and Moby x 20,000 journeys.</li> <li>• Skerries Community Car - 1500+ trips.</li> <li>• Schools Active Travel Talks.</li> <li>• Staff eBike Trials.</li> <li>• Staff Lease Bike by Bleeper Trials.</li> <li>• Fresh Air Fridays – over 30 schools partaking.</li> <li>• Balance Bike Buddies x 8 courses.</li> <li>• Sofa to Saddle x 6 courses.</li> <li>• The Men’s Shed National Walk in Newbridge House – over 150 participants.</li> <li>• Winter Safe Cycling Staff Talks.</li> <li>• Tandem Cycling Pilot Training Course x 10 new Stokers trained.</li> <li>• TY Bike Maintenance Courses x 6.</li> <li>• eCargo for Community Groups and Business Trials x 10 groups.</li> <li>• Gearing up for Training with Local Sports Clubs.</li> <li>• The Dublin 15 Bike Library.</li> <li>• EBike Connect Project x 2 Locations.</li> <li>• Community Nature Walk and Talks x 2.</li> <li>• Quiet Streets initiative commenced.</li> <li>• EVPZ eCar Sharing Project x 4 vehicles.</li> <li>• STEER Interreg Project Commenced.</li> <li>• STEP – UP Interreg Project Commenced.</li> <li>• Fingal awarded the Silver Smarter Travel Mark in 2025. Vianova Data Integration Project with Dublin City Council launched in 2025.</li> </ul>



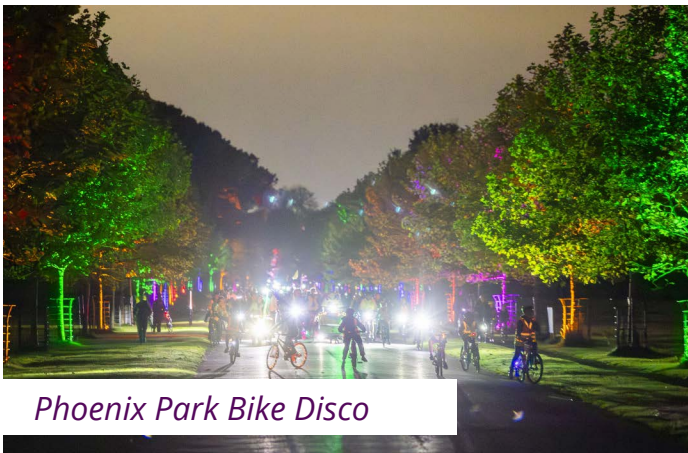


*Dublin students take part in AXA's Roadsafe Roadshow*



Service Delivery Objective	Assessment Report 2025
Mobility and Behavioural Change – Promoting transport modal shift.	<ul style="list-style-type: none"> <li>• Vivacity Data Sensors – 8 deployed in 2025 across 4 sites.</li> <li>• SparkPark Parking Technology Deployed in Q4 2025 in Dublin 15.</li> </ul>
Mobility and Behavioural Change – Promoting transport modal shift.	<p><b>Learn 2 Cycle Tracks:</b> An additional Learn 2 Cycle Track was completed in 2025. This track hosted numerous courses, events and workshops already and along with the two tracks completed in 24, is a vital part of our education and behavioural change work. The tracks are located in:</p> <ul style="list-style-type: none"> <li>• Millennium Park.</li> <li>• Brackenstown.</li> <li>• Holywell Park.</li> </ul> <p><b>Cycle Friendly Employer Audit:</b> Fingal undertook the Cycle Friendly Employer Audit as part of CFE Accreditation. The report scored Fingal County Council in the high sliver category with a number of changes that we can make to move into the Gold Category.</p>
Provision of Bike Parking.	<p>Bicycle Parking Installed in Howth-Malahide LEA in 2025:</p> <ul style="list-style-type: none"> <li>• Abbey Street/Harbour Road Junction, Howth.</li> <li>• Dublin Street/College Street, Baldoyle.</li> <li>• St. Fintan’s Church, Howth.</li> <li>• Fingal Burial Ground Car Park.</li> <li>• Malahide Demesne, Back Road Car Park.</li> <li>• Howth Community Garden.</li> </ul> <p>Bicycle Parking installed in Blanchardstown-Mulhuddart Castleknock Ongar Area:</p> <ul style="list-style-type: none"> <li>• Castleknock Road – Dunsandle Court, Castleknock.</li> <li>• Hayworth Drive, Ongar.</li> <li>• R121 at Millennium Park bus stop, Dublin 15.</li> <li>• R121, bus stop opposite Mountview Road, Dublin 15.</li> <li>• Peck’s Lane bus stop, Castleknock.</li> <li>• Porter’s Gate Green, Clonsilla.</li> </ul>





Phoenix Park Bike Disco





*3km-long, fully segregated pedestrian and cycle route in Balbriggan Opens*



## Finance

<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Active Debt Management (Rates).	In 2025, 99.5% of Commercial Rates were collected.
The Management of Accounts Payable and Treasury Management Cash Outflows.	Accounts Payable processed €747.8m of payments during 2025. The treasury management and cash flow was actively managed throughout the year.
Effective Management of Liability Claims and Insurance Policies.	All claims against the Council were pro-actively managed and investigated by the Council. We continued to engage with our insurers with regards to the insurance policies in place.
Ensure Budgets are reviewed and monitored.	Revenue account budgets and Capital Plan are reviewed regularly with each department.
Production of 3 Year Capital Programme.	The 2026 -2028 Capital Plan was presented to Councillors in October 2025.
Production of Annual Budget.	The 2026 Budget was presented to the Council on 18th November 2025.
Production of Annual Financial Statement.	The 2024 Financial Statements were completed in March 2025 with the Auditor's Report signed in September 2025.
To achieve best practice and value for money in procurement.	The Central Procurement Unit (CPU) conducted procurement processes identified in the Annual Procurement Plan during 2025. A total of 280 contracts with a value of €88m were awarded during the year.

# Housing Services

Service Delivery Objective	Assessment Report 2025
Facilitate the supply of public and private housing to provide sustainable, adaptable, and high-quality mixed tenure homes.	<ul style="list-style-type: none"> <li>• A total of 1,492 social housing units were delivered in 2025 via build, acquisitions, leasing and HAP streams.</li> <li>• A target of delivering 758 new build social housing units during 2025 was set for Fingal County Council. At the end of the year, a total of 759 units were delivered under this stream with a significant additional number in the pipeline for short and medium term delivery over the coming years.</li> <li>• In line with the Strategy for the Private Rental Sector the DHLGH has set annual inspection targets for all local authorities. These targets are based on a percentage of properties registered with the RTB. In 2025 there were 20,676 tenancies registered with the RTB in the Fingal administrative area.</li> <li>• An annual inspection target of 25% or 5,169 of these registered tenancies has been set by DHLGH.</li> <li>• As part of the Council's Annual Inspection Programme, 5,658 inspections (114% of the target) of private rented properties were carried out in 2025.</li> </ul>
Deliver on Fingal's Vision through excellent service delivery, collaborative engagement and a supportive, inclusive workplace culture.	<ul style="list-style-type: none"> <li>• Approximately 50 households exit emergency accommodation to a tenancy on a quarterly basis.</li> <li>• 335 households were diverted from emergency accommodation.</li> <li>• 1,004 homeless assessments were completed.</li> <li>• There are 139 adult individuals considered to be long-term homeless.</li> <li>• There are 370 families accessing emergency accommodation in each period.</li> <li>• There are 69 Housing First tenancies.</li> </ul>
Nurture organisational wellbeing by enabling staff to reach their full potential through relevant training and development.	<ul style="list-style-type: none"> <li>• Number of staff availing of training courses relevant to their work.</li> </ul>
Enhance engagement, integration, and communication, ensuring that all residents have equitable access to housing, services, and opportunities.	<ul style="list-style-type: none"> <li>• Achieve national targets for the provision of suitable housing for all.</li> <li>• Achieve the objectives as set out in the Fingal County Council Housing Strategy for Disabled People 2021-2026.</li> </ul>



<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Promote a culture of digital transformation within Fingal County Council to foster innovation and support continuous improvements in service delivery.	<ul style="list-style-type: none"> <li>• New internal technology systems developed and adopted.</li> </ul>
Implement the objectives of the Traveller Accommodation Programme 2025-2029.	<ul style="list-style-type: none"> <li>• Work to achieve the targets and objectives of the Traveller Accommodation Programme 2025 – 2029.</li> <li>• Implementation of the Traveller Accommodation Programme 2025–2029 is now underway.</li> <li>• A Steering Group, comprising staff from both the Housing Department and the Architects Section, has been established and will meet quarterly to review and monitor progress.</li> <li>• Council officials continue to actively liaise and engage with the Traveller Community, Traveller Advocacy Groups, Welfare Services, Childcare Services, Mental Health Services, and other relevant stakeholders and agencies to address issues as they arise.</li> </ul>
Deliver sufficient and appropriate housing solutions for disabled persons by the Implementation of the Disabled Persons Adaption Grant Scheme for Council Tenants.	<ul style="list-style-type: none"> <li>• Under the Disabled Persons Adaptation Grant Scheme, 144 new applications were received in 2025. Works were completed on 93 minor adaptation applications, along with one extension to Council-owned dwellings.</li> <li>• Minor adaptations include the installation of level-access showers, ramps, stairlifts, and grab rails.</li> <li>• These grants are funded 80% through Departmental Grants.</li> </ul>
Facilitate the supply of public housing to provide sustainable, adaptable, and high-quality mixed tenure homes.	<ul style="list-style-type: none"> <li>• 759 new social, 350 affordable, and 410 cost rental homes were delivered in Fingal in 2025.</li> </ul>
Facilitate the supply of public and private housing to provide sustainable, adaptable, and high-quality mixed tenure homes.	<ul style="list-style-type: none"> <li>• 83 applications for the Vacant Property Refurbishment Grant were received in 2025, with 62 applications approved and the remainder under assessment.</li> <li>• One property was taken into Council possession via Compulsory Purchase Order, to be utilised as social housing.</li> </ul>
Prioritise environmentally sustainable building practices, supporting our climate and biodiversity goals.	<ul style="list-style-type: none"> <li>• A total of 119 Energy Efficiency Retrofits were completed on Council Stock in 2025, bringing these properties to a B2 BER rating. This exceeded the 2025 target of 96.</li> </ul>
Enhance energy efficiency in housing developments through sustainable practices including high quality new build and retrofitting existing stock.	<ul style="list-style-type: none"> <li>• Number of new homes meeting current building standards.</li> </ul>



*New cost rental apartments opened at Church Fields development in Dublin 15*



*Age-friendly apartments at Bowden Court, Swords*



# Law

<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
To provide legal services to the Chief Executive and all Council Departments.	Legal services are provided to the Chief Executive and Council Departments as requested.

# Libraries

Service Delivery Objective	Assessment Report 2025
Provide welcoming, democratic, safe, and sustainable libraries at the heart of our communities.	<ul style="list-style-type: none"> <li>• Planning for the management and operation of Culture House progressed.</li> <li>• Work continued on the renovation of Skerries Library.</li> <li>• Work started on the conversion of Ballisk House Donabate to a library.</li> <li>• Baldoyle Library was reopened to the public in May 2025 after substantial improvement works.</li> </ul>
Engage and collaborate with local, national and community groups, to provide inclusive, diverse, and relevant library services and programming.	<ul style="list-style-type: none"> <li>• Engagement continued with community groups including women’s sheds, age friendly groups and Prosper Fingal.</li> <li>• Three brochures were delivered, spanning programmes for spring, summer and autumn/winter. These were widely distributed and made available online.</li> <li>• We promoted our events and services to diverse audiences on a range of social media platforms.</li> </ul>
Provide accessible and inclusive libraries for all.	<ul style="list-style-type: none"> <li>• Preparation works to facilitate ‘My Open Library’ at Malahide and Blanchardstown started.</li> <li>• Blanchardstown Library was awarded Library of Sanctuary status in recognition of the work undertaken by staff to make the library inclusive and welcoming to all.</li> <li>• A total attendance of almost 60,000 was recorded at workshops, events and talks in libraries in 2025.</li> <li>• Creative Ireland funded over eighty projects/ workshops across Fingal including Cruinniú, the day of creativity for children and young people.</li> <li>• Specialist collections and resources that support literacy, life skills and life-long learning are improved.</li> <li>• Access to new technologies and services are provided to support people in navigating the digital world. Sensory toys, c-pens, acorn tablets and age friendly tablets provided for access.</li> </ul>
Provide citizens with access to cultural, creative, and learning opportunities through library services.	<ul style="list-style-type: none"> <li>• Book collections, both physical and electronic are enhanced with increased book fund spend.</li> <li>• High quality informal educational and lifelong learning programming is provided across all ages and socioeconomic groups. Skills for life, Right to Read and Healthy Ireland programmes delivered across all branch libraries.</li> <li>• An Leabharlann Fhailteach piloted in Donabate.</li> <li>• The digitisation programme at Local Studies and Archives continues.</li> </ul>



Service Delivery Objective	Assessment Report 2025
Provide citizens with access to cultural, creative, and learning opportunities through library services.	<ul style="list-style-type: none"> <li>Publication of local history journal and the work of the Historian residence.</li> </ul>



*Blanchardstown Library awarded Library of Sanctuary status*



*Renovated Baldoyle Library  
Reopens to Public*



# Operations Department

Service Delivery Objective	Assessment Report 2025																		
<p>Management and Maintenance of Regional and Local Road, Public Lighting, Traffic Management and Car parking.</p>	<p>The Council is responsible for managing 264Kms of regional and 1,011kms of local roads in the County. There are also 65kms of National Roads including motorways in the county managed by TII. Maintenance work including surface drainage, road and footpath repairs and replacement, traffic management and public lighting is delivered through various Programme of Works and the annual maintenance programmes delivered from the Depots in Coolmine, Fancourt Balbriggan, Watery Lane Swords and Malahide. During times of low temperatures crews from each depot ensure main arterial roadways were gritted.</p> <p>The Council continued to manage its stock of over 36,000 public lights with completion of 100% of lights now converted to LED as part of the LED Energy Efficiency Programme. In 2025, 272 no. Public lighting columns were installed Countywide, through a mixture of the Public Lighting Programme of Works in each area, the Column Replacement Programme, and Maintenance Replacements for damaged columns or columns knocked down by vehicular impact. To complement these column installations, additional section pillars were installed as well as ducting and cabling.</p> <table border="1" data-bbox="581 1167 1458 1648"> <thead> <tr> <th data-bbox="589 1167 1239 1213">Description Summary</th> <th data-bbox="1247 1167 1450 1213">Qty</th> </tr> </thead> <tbody> <tr> <td data-bbox="589 1213 1239 1260">Columns Installed Countywide</td> <td data-bbox="1247 1213 1450 1260">272</td> </tr> <tr> <td data-bbox="589 1260 1239 1306">Section Pillars Installed Countywide</td> <td data-bbox="1247 1260 1450 1306">52</td> </tr> <tr> <td data-bbox="589 1306 1239 1388">Quantity of Cable installed/replaced Countywide</td> <td data-bbox="1247 1306 1450 1388">5,000 metres</td> </tr> <tr> <td data-bbox="589 1388 1239 1470">Quantity of ducting installed and reinstatements Countywide</td> <td data-bbox="1247 1388 1450 1470">4,000 metres</td> </tr> <tr> <th data-bbox="589 1470 1239 1516">Surface type ducting installed in</th> <th data-bbox="1247 1470 1450 1516">Qty</th> </tr> <tr> <td data-bbox="589 1516 1239 1562">Ducting in Grass</td> <td data-bbox="1247 1516 1450 1562">3,500 metres</td> </tr> <tr> <td data-bbox="589 1562 1239 1608">Ducting in Concrete</td> <td data-bbox="1247 1562 1450 1608">380 metres</td> </tr> <tr> <td data-bbox="589 1608 1239 1654">Ducting in Tarmac</td> <td data-bbox="1247 1608 1450 1654">120 metres</td> </tr> </tbody> </table>	Description Summary	Qty	Columns Installed Countywide	272	Section Pillars Installed Countywide	52	Quantity of Cable installed/replaced Countywide	5,000 metres	Quantity of ducting installed and reinstatements Countywide	4,000 metres	Surface type ducting installed in	Qty	Ducting in Grass	3,500 metres	Ducting in Concrete	380 metres	Ducting in Tarmac	120 metres
Description Summary	Qty																		
Columns Installed Countywide	272																		
Section Pillars Installed Countywide	52																		
Quantity of Cable installed/replaced Countywide	5,000 metres																		
Quantity of ducting installed and reinstatements Countywide	4,000 metres																		
Surface type ducting installed in	Qty																		
Ducting in Grass	3,500 metres																		
Ducting in Concrete	380 metres																		
Ducting in Tarmac	120 metres																		

<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>														
<p>Management and Maintenance of Regional and Local Road, Public Lighting, Traffic Management and Car parking.</p>	<p>The Operations Department grant a number of licences and permits; the following applications were processed during 2025:</p> <table border="1" data-bbox="545 319 1425 638"> <thead> <tr> <th data-bbox="545 319 1268 365"><b>Item</b></th> <th data-bbox="1268 319 1425 365"><b>2025</b></th> </tr> </thead> <tbody> <tr> <td data-bbox="545 365 1268 411">Road Opening Licences</td> <td data-bbox="1268 365 1425 411">2,226</td> </tr> <tr> <td data-bbox="545 411 1268 457">Taking in Charge Certs</td> <td data-bbox="1268 411 1425 457">2,397</td> </tr> <tr> <td data-bbox="545 457 1268 504">Abnormal Load Permits</td> <td data-bbox="1268 457 1425 504">463</td> </tr> <tr> <td data-bbox="545 504 1268 550">Temporary Road Closures</td> <td data-bbox="1268 504 1425 550">75</td> </tr> <tr> <td data-bbox="545 550 1268 596">Street Furniture Licenses</td> <td data-bbox="1268 550 1425 596">32</td> </tr> <tr> <td data-bbox="545 596 1268 638">Casual Trading Permits</td> <td data-bbox="1268 596 1425 638">48</td> </tr> </tbody> </table> <p>All Road Opening licenses are processed through the MRL Online system.</p> <p>The new Fingal Parking Control Bye-Laws came into effect on 16th February 2026 following extensive public consultation. Approved by Councillors in January, these Bye-Laws replace the 2020 Parking Control Bye-Laws, and include new on-street and long-stay parking rates, updated resident and commercial permit fees and new paid parking arrangements at a number of coastal car parks across the county.</p>	<b>Item</b>	<b>2025</b>	Road Opening Licences	2,226	Taking in Charge Certs	2,397	Abnormal Load Permits	463	Temporary Road Closures	75	Street Furniture Licenses	32	Casual Trading Permits	48
<b>Item</b>	<b>2025</b>														
Road Opening Licences	2,226														
Taking in Charge Certs	2,397														
Abnormal Load Permits	463														
Temporary Road Closures	75														
Street Furniture Licenses	32														
Casual Trading Permits	48														
<p>Management and Maintenance of Public Conveniences and Storm Water Network.</p>	<p>The Council is responsible for managing 38 Public Conveniences across the County for use by the public. Through its appointed contractor Healthmatic, the Council facilitates the daily cleaning and stocking of all these Public Conveniences. Additional cleaning during summer months is arranged to keep up with higher demand due to higher footfall. The Council also facilitates the ongoing repair, replacement and preventative maintenance on all public conveniences.</p> <p>The Council continue to provide ongoing management and maintenance of Stormwater Pumping Stations and Networks. Fingal County Council continued to progress projects in the 2025-2027 Stormwater Capital Programme. The 3-year programme includes 16 projects estimated at €1.7 million.</p>														
<p>Management and Maintenance of Regional Parks, Open Spaces, Pitches, Playgrounds, All-Weather Pitches and Recreational Facilities.</p>	<p>The Council continues to manage and maintain over 5700 acres (2300 Ha) of public open spaces at our regional, local and neighbourhood parks and 4 allotment sites with over 800 allotments. Within the parks and open spaces, the Council provides;</p> <ul style="list-style-type: none"> <li>• 89 playgrounds</li> <li>• 3 mini play areas</li> <li>• 169 grass playing pitches</li> <li>• 11 all-weather playing facilities</li> </ul>														



<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
<p>Management and Maintenance of Regional Parks, Open Spaces, Pitches, Playgrounds, All-Weather Pitches and Recreational Facilities.</p>	<ul style="list-style-type: none"> <li>• 7 cricket pitches</li> <li>• 35 Multi Use Games Areas (MUGA's)</li> <li>• 4 skateparks</li> <li>• 1 BMX track</li> <li>• 10 public tennis courts</li> <li>• 7 boules locations with 12 boules courts</li> <li>• 46 Outdoor fitness equipment locations and 21 locations with Calisthenics/ combined exercise equipment areas</li> <li>• 2 parkour areas</li> <li>• 14 agility trail areas</li> </ul> <p>In 2025 the Operations Department launched the Pilot Mobile Sauna Scheme which has been extended to the 31st of March 2026 under the off-peak seasonal license. The County now has a total of 3 mobile sauna trading units operating at different locations. Seasonal licences have been issued under the Casual Trading Bye-Laws 2021.</p>
<p>Management of Civic Amenity Centres, Street Cleaning, Burial Grounds.</p>	<p>The Council continues to manage and encourage the increased use of its two recycling centres at Estuary and Coolmine. Estuary Recycling Centre saw 212,475 vehicles use the service, and Coolmine Recycling Centre had 141,390 vehicles over 2025.</p> <p>Litter and Cleansing crews continued with their cyclical and response programmes within the public realm across the County to keep areas clean and free of litter and supported the work of Tidy Towns Groups and other local volunteers.</p> <p>The Council continue to provide a Burial Ground service, with a total of 1,429 burials facilitated throughout the county during 2025 across the County's 36 burial grounds. It is proposed to proceed with the planned extension works at Naul Graveyard throughout 2026. There is an additional burial ground planned for 2026 at Kellystown which will bring the number of County burial grounds to 37.</p>
<p>Management and Maintenance Harbours.</p>	<p>In total 88kms of Fingal's coastline is maintained by the Operations Department which includes the 10 designated beaches at Balbriggan, Skerries South, Loughshinny, Rush South and North, Portrane, Donabate (Blue Flag Award and Green Coast Award 2025), Portmarnock (Blue Flag Award 2025), Sutton Burrow Beach, Claremont Howth, which are all lifeguarded during the bathing season, along with Malahide. 38 lifeguards were employed from June to early September 2025. Continuous monitoring of seawater samples was carried by the Environment Department out during the bathing season to ensure compliance with the Bathing Water Quality requirements.</p>

<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Management and Maintenance Harbours.	<p>Harbours and piers at Balbriggan, Skerries, Loughshinny and Rush were managed and maintained during the year. There are plans for extensive capital works to be carried out with much planning work being carried out in 2025, with significant design works finished for the dredging of Balbriggan harbour and preliminary studies started for the dredging of Loughshinny harbour. A foreshore lease application and foreshore licence application was submitted to the Department of Agriculture, Food and Marine for Skerries Harbour and a Marine Usage Licence application was submitted to the Maritime Area Regulatory Authority for Balbriggan Harbour.</p>
To support the delivery of major commercial and community events as appropriate.	<p>A significant number of events were held in our regional parks, open spaces and in the public realm during 2025. Across the County 281 event permits were granted, as well as 46 permits for film/photography shoots.</p> <p>While a huge number of events were supported by the Operations Department in 2025 the following list provides a flavour of the variety of larger scale events across the County;</p> <ul style="list-style-type: none"> <li>• Flavours of Fingal.</li> <li>• Rush Harbour Festival.</li> <li>• Malahide Concerts.</li> <li>• Skerries Regatta.</li> <li>• Cool Running Ice Skating Rink, Millennium Park.</li> <li>• Castleknock Village Festival.</li> <li>• Sunday Market at St. Catherine’s Park.</li> <li>• St. Patrick’s Day Parades in towns and villages across the county.</li> <li>• Cricket T201 Series.</li> <li>• Wonder Lights at Malahide Castle.</li> <li>• Pumpkins after Dark at Newbridge House.</li> <li>• Connect Festival.</li> <li>• Safer Blanchardstown Festival.</li> <li>• Darkness into Light.</li> </ul>



## People Services

Service Delivery Objective	Assessment Report 2025
<p>Deliver on Fingal's vision through excellent service delivery, collaborative engagement and a supportive, inclusive workplace culture.</p>	<p>Significant progress has been made in advancing Fingal County Council's commitment to excellence, collaboration and an inclusive organisational culture. The delivery of staff learning and development programmes in 2025 supported cultural awareness, inclusive leadership, and respect in the workplace.</p> <p>The Strategic Workforce Planning Framework was successfully implemented and actively monitored, enabling effective forecasting of organisational needs and supporting timely, efficient recruitment processes. As a direct outcome of proactive workforce planning and improved recruitment processes, vacancy levels remained low during 2025 resulting in the Council maintaining strong staffing levels and ensuring continuity of service delivery to the public. Recruitment of suitable qualified staff continues while ensuring skills and competencies align with our organisational needs.</p> <p>A proactive approach to attendance management was maintained, with ongoing support for staff wellbeing and early intervention measures. This contributed positively to employee engagement and organisational productivity.</p>
<p>Nurture organisational wellbeing by enabling staff to reach their full potential through relevant training and development.</p>	<p>People Services continued to strengthen organisational wellbeing in 2025 through the implementation of the Wellbeing Strategy, the delivery of a wide range of staff wellbeing initiatives and ongoing support from the Employee Assistance Service.</p> <p>The PMDS process, supported by the annual training plan and the Further Education Scheme, further enhanced staff capability and promoted continuous professional development across the Council. It enables us to assess performance, identify areas for improvement and guides succession planning efforts.</p> <p>Occupational Health and Safety measures were also reinforced and embedded throughout all departments through targeted Safety Awareness Programmes, regular inspections, and comprehensive safety audits, ensuring a consistently safe, compliant, and supportive work environment.</p>

<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
<p>Deliver on our Public Sector Duty by ensuring that every individual has an equal opportunity to access, avail of and / or benefit from any service or function provided through the Corporate Plan.</p>	<p>People Services upheld the Council’s Public Sector Duty by ensuring the consistent implementation of all HR policies and the provision of reasonable accommodations for employees and candidates, supporting equitable access to employment and participation. Strategic HR Management continues to support organisational growth and performance.</p> <p>Internal regular communications were enhanced through the provision of the new Learning Management System and accessibility to the new People Services SharePoint Site. The introduction of People Services and Superannuation Walk-In Clinics has strengthened staff engagement, improved access to timely information, and ensured employees remain well informed of organisational supports.</p> <p>Payroll and Superannuation functions continued to be delivered with high levels of accuracy, efficiency, and compliance.</p>



# Planning and Strategic Infrastructure

Service Delivery Objective	Assessment Report 2025
<p>Deliver strategic infrastructure (physical and green) in the County.</p>	<p><b>The Harry Reynolds Road Pedestrian and Cyclist Route</b> which is 3km fully segregated Pedestrian and Cyclist Route Project was completed in Q1 of 2025 and officially opened at the end of March 2025. This is a key infrastructure project for Balbriggan consisting of 3km fully segregated Pedestrian and Cyclist Route connecting 6 schools in Balbriggan.</p> <p>The Royal Canal Urban Greenway is currently at Stage 4 preliminary design which is currently undergoing review, to ensure it follows the New Cycle Design Manual issued by the NTA and also this in turn requires updating the EIAR as a result of the design changes. The Environmental Impact Assessment Report has been reviewed by internal departments, feedback is currently being incorporated into the final report prior to undergoing a legal review in advance of a formal application to An Coimisiún Pleanála A Planning application is expected to be submitted in 2026.</p> <p><b>The R132 Connectivity Project</b> is about to go on site in April 2026. The stage 1 procurement process of the construction works took place in 2024 and the stage 2 procurement process was undertaken in 2025 and completed very recently, with a Contractor now appointed to start construction.</p> <p>Work progressed on site on the <b>Ongar Barnhill Road</b> scheme through 2025 with substantial completion achieved in February 2026. The official opening of the Ongar Barnhill Road took place on February 13th 2026, a major strategic investment that unlocks housing potential, boosts sustainable transport and delivers stronger, more efficient connections throughout the area. The completion of this key piece of infrastructure represents a significant advancement for Dublin 15.</p> <p><b>Donabate Pedestrian and Cycle Bridge:</b> The Donabate Pedestrian Bridge was officially opened to the public on 10th October 2025.</p> <p><b>Portmarnock Railway Overbridge Pedestrian and Cycle Improvement Works:</b> Previously fenced off and unused, the railway overbridge located between Drumnigh Manor and Sky Lark Development in Portmarnock has been transformed into a high-quality, two-way footpath and cycleway. The completed link facilitates a safe and direct active travel route from Drumnigh Manor to Portmarnock Train Station and beyond via a new linear park which runs north-south, parallel to the railway track within the Saint Marnock's Bay / Sky Lark Development. An official opening was held on 9th January 2026.</p>

Service Delivery Objective	Assessment Report 2025
<p>Deliver strategic infrastructure (physical and green) in the County.</p>	<p>As part of the <b>Broadmeadow Way</b>, construction of the weir bridge across Malahide Estuary is complete. This is the first completed works contract and a critical piece of infrastructure forming part of the Broadmeadow Way. Construction of this environmentally and technically challenging project has been divided into different works packages which will be delivered in stages. The works on the Northern Causeway will commence in summer 2026 and the landward works in Donabate are expected to commence towards the end of 2026. However, because of the seasonal constraints of working within the estuary, along with the technical challenges of building on the Northern Causeway, the completion of the overall project will be early 2028.</p> <p>Work is progressing on the early phase development of the <b>Donabate Transport Projects</b>, which comprise a number of major projects with the objective of improving transport and active travel infrastructure and road safety on the Donabate-Portrane peninsula.</p> <p>The design of the <b>Sutton to Malahide Walking and cycle scheme</b> is progressing through preliminary design. The team are in the process of drafting the Environmental Impact Assessment Report, a Natura Impact Statement and CPO documents. A planning application is scheduled to be lodged at the end of Q2 2026.</p> <p>A Multi-Disciplinary Consultancy team has been procured for the detailed design and construction supervision of the public realm at <b>Swords Cultural Quarter Public Realm</b>. Detailed design commenced in Dec 2024 and has been completed. Enabling works ahead of the main works contract commenced late 2025 a tender process is currently underway to appoint the Contractor for the main works in Q2 2026.</p> <p>A multi-Disciplinary Engineering Consultancy has been appointed for the Option Selection, Preliminary Design and preparation of the application for Planning Consent for <b>Swords Main Street Transformation Project</b>. Work is progressing with the early phases of this project.</p> <p>Preliminary design work for the <b>Fingal Coastal Way</b> is progressing along urban roads. Coordination continues with affected landowners to work towards finalising the position of the route in rural areas.</p> <p>Liaison with Irish Rail, Gas Networks Ireland, Eirgrid, TFI and Dublin Bus continues to ensure coordination of the proposed scheme with existing infrastructure and utilities.</p>



Service Delivery Objective	Assessment Report 2025
<p>Deliver strategic infrastructure (physical and green) in the County.</p>	<p>Fingal County Council is progressing the Kinsealy Walking and Cycling Scheme in accordance with the National Transport Authority's (NTA) capital project appraisal guidelines and the various phases that are required in order to ensure that the project meets all statutory obligations, and that funding can be secured to deliver the project following the consent process. We are currently engaging with landowners and carrying out the surveys required as part of the consent process and will continue to work to deliver the project in a timely manner.</p> <p>The Swords Western Distributor Road (SWDR) is within the Oldtown and Mooretown development site, providing access to the Rathbeale Road from the lands to its north and south respectively. The SWDR has cycle tracks in both directions. The SWDR Extension is proposed to extend east to the R132 and the proposed Estuary Park and Ride facility (MetroLink) as an extension of the existing carriageway and active travel facilities at Millers Avenue. A consultant has been appointed to further develop this project to Phase 2 – investigate various options with a view to establishing a preferred route.</p> <p>Fingal's Infrastructure and Transport Department is progressing with a scheme, in conjunction with the National Transport Authority, that aims to provide high quality and safe walking and cycling infrastructure between Rush and Lusk and sustainable transportation at the Rush Lusk train station. This route is an objective of the county development plan and part of the NTA GDA Cycle network plan. A consultant has been appointed to develop this scheme to Phase 2 - investigate various options with a view to establishing a preferred route.</p> <p>Works were completed on the development of Phase 1 and the remaining Phases 2 and 3 of the <b>Ballymastone Recreational Hub</b> in Donabate progressed with the appointment of a contractor to undertake these works. A contractor was also appointed to undertake the upgrade of Corduff Park in Dublin 15 and the development of a new playground at <b>Laurel Lodge, Castleknock</b> were completed. Works progressed on the <b>Ward River Regional Park Development Plan</b> including the completion of the restoration of the historic Cascades feature and substantial restoration of the Brackenstown Walled Gardens and additional sections of the historic path network in the Regional Park.</p> <p>Works were progressed on <b>Bremore Regional Park in Balbriggan</b> with the completion of 3 new Grasscrete Car Parks, the upgrade of Bells Lane and the completion of Phase 1 of the Recreational Hub. Procurement commenced on the development of the further works on the Hub and additional landscape works to the front of <b>Bremore Castle</b>.</p>

Service Delivery Objective	Assessment Report 2025
<p>Deliver strategic infrastructure (physical and green) in the County.</p>	<p>The new Community Garden at <b>Lanesborough Park</b> was opened to the public.</p> <p>Planning approval was obtained for playgrounds at <b>Hartstown and Hazelbury Parks</b> in Dublin 15. A contractor was appointed to undertake the pitch improvement works at <b>Skerries Town Park</b> and the refurbishment of the tennis courts were completed. Works progressed on the pitch improvement works at <b>Broomfield Malahide</b> with significant improvement works undertaken on 3 sports pitches. Following receipt of planning approval for the <b>Rathmore Recreational Hub</b> in Lusk, works have progressed on the detailed design and procurement of the project. Works were advanced on the <b>Racecourse Park Baldoyle</b> with the completion of the car park and the procurement process commenced for the further development phases of the park. The development of the <b>Naul Village Park</b> project commenced on site. Works progressed on the implementation of the <b>Fingal Biodiversity Action Plan 2023 – 2030</b> including the removal of weir structures on the Ward River and the completion of a fish by-pass. Full grant funding was also secured for the river <b>Liffey Weirs</b> and <b>Matt River weirs</b> projects which will be implemented in the coming years.</p>



*Sod turn marks initiation of Active Travel Project in Balheary*



<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Promote and Enforce Building Regulations and Construction Product Regulations.	<p>In 2025, commencement notices for 1,660 new buildings were submitted through the BCMS system with over 25% of them going through a desktop technical review at completion stage. Also, the Council dealt with 376 Fire Safety Certificates and 271 Disability Access Certificates. The Building Control Authority carried out over 309 on-site Building Control inspections. Fingal Building Control is the Market Surveillance Authority for Construction Products in the Fingal area.</p> <p>The focus in 2025 was on the total Sulphur content of aggregates using the HTC (High temperature combustion) method. Fingal Building Control relied on help from the National Market Surveillance office for help with this sampling and testing.</p>
Ensure appropriate action is taken on unauthorised development.	<p>In 2025 Planning Enforcement issued 271 warning letters and 100 enforcement notices while managing its ongoing caseload of investigations and enquiries from the public. 14 new cases were referred to the Law Department during 2025 bringing to 58 the number of enforcement cases with the Law Department or at varying stages in the legal system.</p>
Ensure planning decisions are transparent and are decided in accordance with proper planning and sustainable development.	<p>Planning decisions decided in accordance with statutory requirements. 1,641 planning applications received; 1,491 decisions made.</p> <p>No Strategic Housing Development (SHD) decisions were made by An Coimisiún Pleanála in 2025. 21 applications for Large Scale Residential Developments (LRD) were lodged to Fingal County Council in 2025. 24 decisions on LRD applications were made by Fingal County Council, 13 decisions to grant permission and/or to grant amendments to existing applications, 1 decision has been made to refuse permission and 10 requests for further information issued.</p>
Manage the Taking in Charge Statutory Process.	<p>The Council had another very good year for Taking in Charge in 2025 with a total of 25 estates Taken in Charge as well as 6 estates/roads taken into maintenance.</p> <p>The Council also appointed O'Connor Sutton Cronin on a single party Framework for Consulting Engineers to assist in preparing the documentation and management of contractors to bring legacy estates up to the Taking in Charge standard.</p>

<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
<p>Preparation/review of County Development Plan - set out the strategy and objectives for the sustainable development of the County.</p>	<p>The Fingal Development Plan 2023-2029 was adopted in February 2023 and came into effect on the 5th of April 2023. The Progress Report with respect to the Fingal Development Plan 2023-2029 was undertaken and provided to the Elected Members in February 2025.</p> <p>Following adoption of the Development Plan, a priority list of LAP's, Masterplans and Framework Plans to be prepared over the lifetime of the Development Plan was agreed by the Elected Members and work continues with respect to these plans. The Clonsilla Framework Plan was agreed in May 2025 while the Old Schoolhouse Masterplan was agreed in November 2025.</p>



*New community garden in Meakstown officially opened*

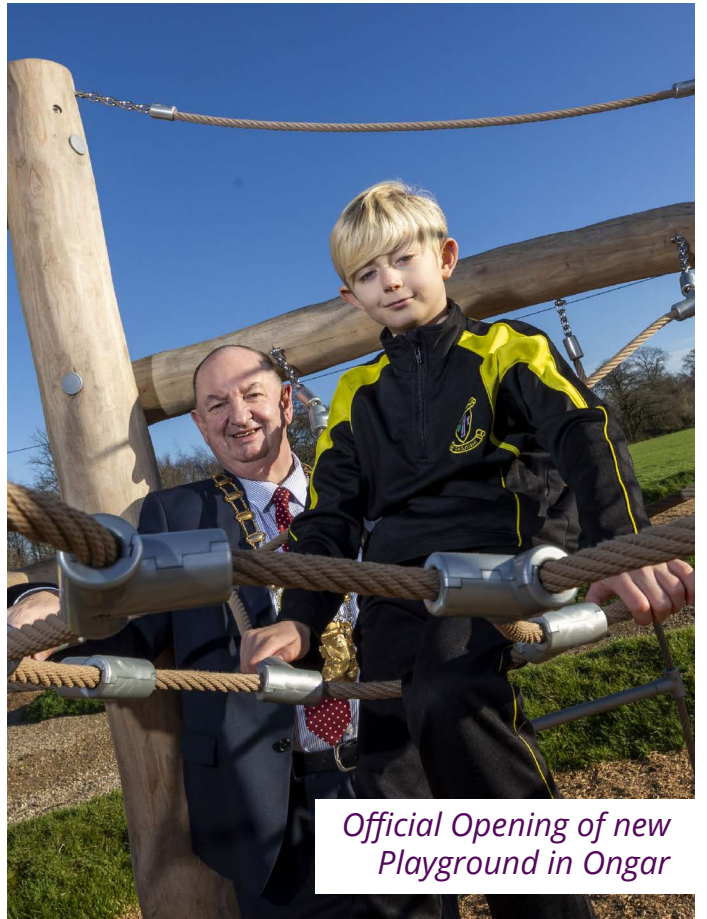


<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Delivery of a sustainable transport system for all citizens.	<p>The adopted Capital Plan 2023-2025 contains a range of schemes that are currently being advanced including:</p> <ul style="list-style-type: none"> <li>• <b>Royal Canal Greenway:</b> land acquisition, design and EIA reviews and planning application due for submission in 2026.</li> <li>• Consultancy frameworks for various pedestrian and cycling <b>projects in the BCMO/Dublin 15 Area</b> with the initial project being the Pedestrian and Cycle Bridge at Granard Bridge Castleknock and Cycling Routes now at preliminary design stage.</li> <li>• <b>Sutton to Malahide greenway</b> planning application due for submission in 2026</li> <li>• <b>Broadmeadow Way:</b> advance works contracts underway; Tenders for other sections being finalised.</li> <li>• <b>Fingal Coastal Way:</b> preliminary design work progressing along urban roads.</li> <li>• <b>Donabate Transport Projects</b> include for the 2nd phase of the Donabate Distributor Road and the upgrade of Blakes cross junction.</li> </ul>
Promote and Protect Biodiversity.	<p>29 priority actions were implemented or progressed during 2025 such as: Visitor management measures and wardening scheme on Ireland's Eye, woodland management measures at St Catherine's Park and Newbridge Demesne, Little tern conservation project on the beach in Portrane, the control of invasive species such as Giant Hogweed, Himalayan Balsam, Rhododendron and Cherry Laurel, the development of a masterplan for the Ward River Valley Park is ongoing, a fishpass was completed at Ushers Lake, a county wide Swift survey was undertaken with the Tidy Towns groups and Birdwatch Ireland, an Otter survey of all Fingal rivers and coastline was completed, a butterfly and aquatic insect surveys at Turvey Nature Park was completed and Fingal signed up to the MOU for the Dublin Bay Biosphere for another 5 years.</p> <p>Work is ongoing on planning guidance documents for general biodiversity conservation in developments, hedgerow management and nesting facilities in buildings.</p>
Supporting Housing for All – a New Housing Plan for Ireland.	<p>Ongoing residential development.</p> <p>Quarter 4 2025 as per the 4Dublin Housing supply pipeline returns:</p> <ul style="list-style-type: none"> <li>• There are 114 Sites with Live Planning Applications.</li> <li>• There is a total of 19,669 Units permitted within these planning permissions.</li> <li>• There are 58 active sites.</li> <li>• There are 3,781 units under construction.</li> <li>• There are currently sixteen SHD Sites in Tier 1, with eleven of these sites active.</li> <li>• There are twenty-three LRDs in Tier 1, eight are active; there is currently one LRD site under a Judicial Review.</li> <li>• Total delivered Units for the DHSP sites 2025 were 3,660 Units.</li> </ul>

<b>Service Delivery Objective</b>	<b>Assessment Report 2025</b>
Supporting Housing for All – a New Housing Plan for Ireland.	<p>There were a total of 142 completed units (non DHSP sites i.e. sites with less than 10 units).</p> <p>Total delivered Units in Fingal during 2025 were 3,802 Units.</p>
Develop a Coastal Management Policy.	<p>The Council continued to progress the Fingal Pilot Project for Coastal Monitoring in collaboration with the OPW during 2025. A <b>Maritime Area Consent (MAC)</b> application was successfully obtained from the <b>Maritime Area Regulatory Authority (MARA)</b> in respect of the <b>Coastal Flood Risk and Erosion Risk Management (CFERM)</b> plan for <b>The Burrow, Portrane</b>. The Planning Pack for this CFERM was finalised for submission to An Coimisiún Pleanála.</p>
Promote and protect the built and cultural heritage of the County.	<p>The implementation of the <a href="#">Fingal Heritage Plan 2024-2030</a> is ongoing. Projects, publications, events etc. undertaken fulfil objectives of the Fingal Heritage Plan; Fingal County Development Plan 2017-2029; Fingal Climate Action Plan 2024-2029 and the Heritage Council Strategic Plan 2023-2028.</p> <p>A number of community-based projects were progressed including Season 5 of the community-based research excavation at Drumanagh Promontory Fort during May 2025. Supported by the Heritage Council, community volunteers and archaeologists have uncovered Iron Age structures and evidence for contact with the Roman world not seen anywhere else in Ireland before. These results and analysis will not only add to the interpretation of the site itself but will add immeasurably to the understanding of this period in Ireland. A find of buried pots made national news. Dissemination is an import element of the process and the Heritage Officer undertook a podcast for the Amplify Archaeology series <a href="#">Digging Drumanagh   Amplify Archaeology Podcast</a>. Such was the level of material recovered that three separate Post excavation took place. Two in Swords Castle in June and during heritage week and the final in Newbridge Demesne in November.</p> <p>2025 marked 10 years of <a href="#">Fingal Community Archaeology</a>. Supported from the beginning by the Heritage Council the Fingal Community Archaeology programme has seen multi-season projects at Swords Castle, Bremore Castle, Naul Community Dig and Digging Drumanagh. Implementing the Fingal Community Archaeology Strategy 2019-2023 has resulted in community engagement and initiatives including art projects, Irish language tours, Heritage Guides, schools tours, events, articles and exhibitions. It was also the 10 year anniversary of Resurrecting Monuments, a local community archaeology group that the Fingal Heritage Office has consistently supported. To mark the 10 Year milestone a distinctive logo was developed, an exhibition, Heritage Week Post-Ex and a seminar was held in September 2025.</p>



Service Delivery Objective	Assessment Report 2025
<p>Promote and protect the built and cultural heritage of the County.</p>	<p>As part of the <b>Fingal Historic Street Elements Audit 2025</b>, a detailed survey of the historic elements of four towns- Balbriggan, Skerries, Malahide and Howth included historical background, cartographic sources, photographic sources, digital bases and published literature was conducted.</p> <p>A project toolkit, recording forms and a training methodology were developed as part of the <a href="#">Fingal Coastal Zone Project 2025</a>. Commencing with Portmarnock Strand during Heritage Week, four training sessions were held with the public (Skerries, Rush, Bremore). These included a brief background to the maritime heritage of Fingal, introduction to samples of archaeological material, a 2-hour walkover and demonstration of recording techniques.</p> <p>In order to highlight traditional skills and expertise across Fingal a <b>Traditional Skills Courtyard</b> was developed for the Flavours of Fingal County Show which was held on 05-06 July 2025. This was the second year of the event, building on a successful inaugural year. A total of eleven tents were laid within the inner courtyard of Newbridge House ensuring optimum footfall from the front of house through to the farm, walled garden, and outer fields. Practitioners were a mix of traditional building and craft skill as well as a Fingal Heritage and Conservation tent, which included the Heritage Officer and Conservation Officers and representatives from the National Built Heritage Service in another tent.</p>



Service Delivery Objective	Assessment Report 2025
<p>Promote and protect the built and cultural heritage of the County.</p>	<p>The <b>Fingal Fieldnames Project</b> was reconvened in 2025. The project commenced in 2018 with another phase in 2019. Covid and the fall out meant the project was only being undertaken by a few volunteers with occasional meet ups. The aim of Fingal Fieldnames 2025 was to revive the project and train up new volunteers. Abarta Heritage Ltd. were appointed. The toolkit and recording sheets were update, as was the database. Two training sessions undertaken in March and April. A how -to video is in development.</p> <p>The process of undertaking an <b>Audit of Oral Heritage</b> Recordings in 2024 identified the need for training in respect of community. This was undertaken by Arlene Crampsie and Daniel Carey of the Oral History Network Ireland in March 2025.</p> <p>The <b>Fingal Food Heritage – Oral History Pilot</b> project builds on the <a href="#">Blas: Fingal’s Food Heritage project</a> and addresses Action 7.5 (a) of the Fingal Food and Drink Policy 2024-2029 ‘Develop an oral history project to capture generational knowledge and stories from producers on the history of Fingal horticultural and agricultural heritage’ and fulfil objectives of the Fingal Heritage Plan 2024-2030. Dr Deirdre Nuttal has been engaged and the process of identifying participants and interviewing has begun.</p> <p>The <b>Fingal Heritage Network</b> brings together seventeen heritage groups from around the county to work together and pool information and resources. The Network also represents the views of its members and seeks to inform policy making and assist with the naming of developments. Monthly meetings were held throughout the year. The Network collectively undertook Heritage Night 2025, an annual Heritage Week event.</p> <p>The <b>Fingal Heritage Forum</b> averages 28 members comprising councillors, council staff, members of the PPN, and representatives from the RIAI, Institute of Archaeologists of Ireland, National Parks and Wildlife Service, National Monuments Service, An Taisce, IFA, Local Authority Water Programme, Inland Fisheries Ireland, Fingal LEADER, Fingal Chamber, Fingal Tourism, School of Archaeology UCD and the Fingal Heritage Network. The Heritage Forum are instrumental to the implementation of the Heritage Plan. A meeting of the Heritage Forum was held on 22 January 2025.</p>

Service Delivery Objective	Assessment Report 2025
<p>Promote and protect the built and cultural heritage of the County.</p>	<p><b>Heritage Week</b> took place between 15- 23 August 2025. In Fingal, there were just over 60 in-person events from archaeology at Swords Castle to swift talks in Lusk. There were events for all interests including turas threorithe tríd Ghaeilge at Malahide Castle and from the Fingal Mummers in Ballyboughal to the hugely well-attended heritage walks in Rush. Balbriggan Travellers Project were the Dublin-Fingal County Award 2024 winners with their community heritage event.</p> <p>The <b>Clonsilla Heritage Sign</b> was launched in July 2025. The sign was developed with Clonsilla and Porterstown Heritage Society with the support of Clonsilla Tidy Towns.</p> <p>The Heritage Officer administers the <b>Community Monument Fund</b> in Fingal for the National Monuments Service, Department of Housing, Local Government and Heritage. Five archaeological monuments received a total of €70,000 in funding in 2025. Funding of €40,000 was received in Stream 1 for Abbotstown Church and €30,000 was received in Stream 2 for Howth Castle.</p> <p>The Heritage Officer prepared consultee <b>planning reports</b> for</p> <ul style="list-style-type: none"> <li>• 78 Planning Permissions</li> <li>• 11 LRDs</li> <li>• 30 Compliances</li> </ul> <p><b>Naming of Developments</b> - A total of 55 reports for compliance with naming conditions were requested from the Heritage Officer in 2025.</p> <p><b>Infrastructural Projects;</b> review of documentation, input, and cross-departmental advice for Fingal's infrastructural projects including Metro West, Dublin Airport, Town Centre Plans, Ward River Regional Park, Canal Loop Greenway and Fingal Coastal Way.</p>



---

# Appendices



## Council Members (January-June 2025)

### BALBRIGGAN ELECTORAL AREA

**Gráinne Maguire,**  
(Independent)

**Tony Murphy,**  
(Independent)

**Tom O’Leary,**  
(Fine Gael)

**Malachy Quinn,**  
(Sinn Féin)

**Brendan Ryan,**  
(Labour)

### BLANCHARDSTOWN - MULHUDDART ELECTORAL AREA

**John Burtchaell,**  
(Solidarity-People Before Profit)

**Breda Hanaphy,**  
(Sinn Féin)

**Mary McCamley,**  
(Labour)

**John Kingsley Onwumereh,**  
(Fianna Fáil)

**Patrick Quinlan,**  
(National Party)

### CASTLEKNOCK ELECTORAL AREA

**Eimear  
Carbone-Mangan,**  
(Fianna Fáil)

**Ted Leddy,**  
(Fine Gael)

**Helen Redwood,**  
(Solidarity-People Before Profit)  
(From 10<sup>th</sup> March 2025)

**Siobhan Shovlin,**  
(Fine Gael)

**Ellen Troy,**  
(Aontú)

**John Walsh,**  
(Labour)

### HOWTH-MALAHIDE ELECTORAL AREA

**Jimmy Guerin,**  
(Independent)

**David Healy,**  
(Green Party)

**Joan Hopkins,**  
(Social Democrats)

**Cathal Haughey,**  
(Fianna Fáil)

**Brian McDonagh,**  
(Labour)

**Eoghan O’Brien,**  
(Fianna Fáil)

**Aoibhinn Tormey,**  
(Fine Gael)

### ONGAR ELECTORAL AREA

**Kieran Dennison,**  
(Fine Gael)

**Angela Donnelly,**  
(Sinn Féin)

**Tania Doyle,**  
(Independent)

**Tom Kitt,**  
(Fianna Fáil)

**Gerard Sheehan,**  
(Aontú)



## **RUSH-LUSK ELECTORAL AREA**

**Cathal Boland,**  
(Independent)

**Mark Boland,**  
(Labour)

**Eoghan Dockrell,**  
(Fine Gael)

**Kevin Humphreys,**  
(Labour) (Until 13<sup>th</sup> Feb 2025)

**Corina Johnston,**  
(Labour)

**Paul Mulville,**  
(Social Democrats)

## **SWORDS ELECTORAL AREA**

**Darragh Butler,**  
(Fianna Fáil)

**Luke Corkery,**  
(Fine Gael)

**James Humphreys,**  
(Labour)

**Darren Jack Kelly,**  
(Independent)

**Dean Mulligan,**  
(Independents 4 Change)

**Joe Newman,**  
(Independent)

**John Smyth,**  
(Sinn Féin)



## Council Members (June-December 2025)

### BALBRIGGAN ELECTORAL AREA

**Gráinne Maguire,**  
(Independent),  
c/o Fingal County Council, Main  
Street, Swords, Co. Dublin  
**Mobile:** 087 9436650  
**E-Mail:** Grainne.Maguire@cllrs.  
fingal.ie

**Tony Murphy,**  
(Independent),  
20 Drogheda Street, Balbriggan,  
Co. Dublin  
**Mobile:** 086 8140994  
**E-Mail:** Tony.Murphy@cllrs.  
fingal.ie

**Tom O'Leary,**  
(Fine Gael),  
4 Haven House, Thomas Hand  
Street, Skerries, Co. Dublin  
**Mobile:** 087 2459897  
**E-Mail:** Tom.OLeary@cllrs.fingal.  
ie

**Malachy Quinn,**  
(Sinn Féin),  
c/o Fingal County Council, Main  
Street, Swords, Co. Dublin  
**Mobile:** 087 6727637  
**E-Mail:** Malachy.Quinn@cllrs.  
fingal.ie

**Brendan Ryan,**  
(Labour)  
c/o Fingal County Council, Main  
Street, Swords, Co. Dublin  
**Mobile:** 0868216176  
**E-mail:** Brendan.Ryan@cllrs.  
fingal.ie

### BLANCHARDSTOWN - MULHUDDART ELECTORAL AREA

**John Burtchaell,**  
(Solidarity-People Before  
Profit),  
c/o Fingal County Council, Grove  
Road, Blanchardstown, Dublin  
15  
**Mobile:** 087 1210231  
**E-mail:** John.Burtchaell@cllrs.  
fingal.ie

**Breda Hanaphy,**  
(Sinn Féin),  
c/o Sinn Féin Office, Unit 1,  
Parkside, Phase 2, Mulhuddart  
Village, Dublin 15  
**Mobile:** 087 1620917  
**E-mail:** Breda.Hanaphy@cllrs.  
fingal.ie

**Mary McCamley,**  
(Labour),  
c/o Fingal County Council, Grove  
Road, Blanchardstown, Dublin  
15  
**Mobile:** 087 6501441  
**E-Mail:** Mary.McCamley@cllrs.  
fingal.ie

**John Kingsley Onwumereh,**  
(Fianna Fáil),  
c/o Fingal County Council, Grove  
Road, Blanchardstown, Dublin  
15  
**Mobile:** 089 9642783  
**E-mail:** Jk.Onwumereh@cllrs.  
fingal.ie

**Patrick Quinlan,**  
(The National Party),  
c/o Fingal County Council, Grove  
Road, Blanchardstown, Dublin  
15  
**Mobile:** 087 4889118  
**E-mail:** Patrick.Quinlan@cllrs.  
fingal.ie

### CASTLEKNOCK ELECTORAL AREA

**Eimear Carbone-Mangan,**  
(Fianna Fáil),  
c/o Fingal County Council, Grove  
Road, Blanchardstown, Dublin  
15  
**Mobile:** 087 6662050  
**E-Mail:** Eimear.Carbone  
Mangan@cllrs.fingal.ie

**Ted Leddy,**  
(Fine Gael),  
c/o Fingal County Council, Grove  
Road, Blanchardstown, Dublin  
15  
**Mobile:** 087 3276630  
**E-Mail:** Ted.Leddy@cllrs.fingal. ie

**Siobhan Shovlin,**  
(Fine Gael),  
c/o Fingal County Council, Grove  
Road, Blanchardstown, Dublin  
15  
**Mobile:** 087 3984778  
**Email:** Siobhan.Shovlin@cllrs.  
fingal.ie



**Ellen Troy,**

(Aontú),  
c/o Fingal County Council, Grove  
Road, Blanchardstown, Dublin  
15

**Mobile:** 089 2677330

**E-Mail:** Ellen.Troy@cllrs.fingal.ie

**John Walsh,**

(Labour),  
c/o Fingal County Council, Grove  
Road, Blanchardstown, Dublin  
15

**Mobile:** 087 6486228

**E-mail:** John.Walsh@cllrs.fingal.  
ie

**HOWTH-MALAHIDE  
ELECTORAL AREA****Jimmy Guerin,**

(Independent),  
27 Thormanby Lawns, Howth,  
Co. Dublin

**Mobile:** 086 0143346

**E-Mail:** Jimmy@JimmyGuerin.ie

**Cathal Haughey,**

(Fine Fáil),  
c/o Fingal County Council, Main  
Street, Swords, Co. Dublin

**Mobile:** 083 4177516

**E-Mail:** Cathal.Haughey@cllrs.  
fingal.ie

**David Healy,**

(Green Party),  
54 Evora Park, Howth, Co.  
Dublin

**Mobile:** 087 6178852

**E-Mail:** David.Healy@cllrs.fingal.  
ie

**Joan Hopkins,**

(Social Democrats),  
c/o Fingal County Council, Main  
Street, Swords, Co. Dublin

**Mobile:** 083 1031541

**Email:** Joan.Hopkins@cllrs.fingal.  
ie

**Brian McDonagh,**

(Labour),  
c/o Fingal County Council, Main  
Street, Swords, Co. Dublin

**Mobile:** 086 3858979

**E-Mail:** Brian.McDonagh@cllrs.  
fingal.ie

**Eoghan O'Brien,**

(Fianna Fáil),  
c/o Fingal County Council, Main  
Street, Swords, Co. Dublin

**Mobile:** 086 8580562

**E-Mail:** Eoghan.O'Brien@cllrs.  
fingal.ie

**Aoibhinn Tormey,**

(Fine Gael),  
c/o Fingal County Council, Main  
Street, Swords Co. Dublin

**Mobile:** 087 7546258

**E-mail:** Aoibhinn.Tormey@cllrs.  
fingal.ie

**ONGAR  
ELECTORAL AREA****Kieran Dennison,**

(Fine Gael),  
c/o Fingal County Council, Grove  
Road, Blanchardstown, Dublin  
15

**Mobile:** 087 2595949

**E-Mail:** Kieran.Dennison@cllrs.  
fingal.ie

**Angela Donnelly,**

(Sinn Féin)  
c/o Sinn Féin Office, Unit 1,  
Parkside, Phase 2, Mulhuddart  
Village, Dublin 15

**Mobile:** 087 6730137

**Email:** Angela.Donnelly@cllrs.  
fingal.ie

**Tania Doyle,**

(Independent),  
c/o Fingal County Council, Grove  
Road, Blanchardstown, Dublin15

**Mobile:** 085 780 9292

**E-Mail:** Tania.Doyle@cllrs.fingal.  
ie

**Tom Kitt,**

(Fianna Fáil),  
48 Castlewood, Clonsilla, Dublin  
15

**Mobile:** 086 1995801

**E-mail:** Tom.Kitt@cllrs.fingal.ie

**Gerard Sheehan,**

(Aontú),  
c/o Fingal County Council, Grove  
Road, Blanchardstown, Dublin15

**Mobile:** 089 4375144

**E-mail:** Gerard.Sheehan@cllrs.  
fingal.ie

**RUSH-LUSK  
ELECTORAL AREA****Cathal Boland,**

(Independent),  
Stone Cottage, Drishogue Lane,  
Oldtown, Co. Dublin

**Mobile:** 086 2577672

**E-Mail:** Cathal.Boland@cllrs.  
fingal.ie

**Mark Boland,**

(Labour),  
c/o Fingal County Council, Coun-  
ty Hall, Swords, Co. Dublin

**Mobile:** 0876205437

**E-mail:** Mark.Boland@cllrs.  
fingal.ie



**Eoghan Dockrell,**  
 (Fine Gael),  
 c/o Fingal County Council, Main  
 Street, Swords, Co. Dublin  
**Mobile:** 087 6183774  
**E-Mail:** Eoghan.Dockrell@cllrs.  
 fingal.ie

**Corina Johnston,**  
 (Labour),  
 c/o Fingal County Council, Main  
 Street, Swords, Co. Dublin  
**Mobile:** 086 3522828  
**E-Mail:** Corina.Johnston@cllrs.  
 fingal.ie

**Paul Mulville,**  
 (Social Democrats),  
 The Burrow, Portrane,  
 Co. Dublin  
**Mobile:** 086 3787395  
**E-Mail:** Paul.Mulville@cllrs.  
 fingal.ie

## **SWORDS ELECTORAL AREA**

**Darragh Butler,**  
 (Fianna Fáil),  
 c/o Fingal County Council, Main  
 Street, Swords, Co. Dublin  
**Mobile:** 087 9595378  
**E-Mail:** Darragh.Butler@cllrs.  
 fingal.ie

**Luke Corkery,**  
 (Fine Gael),  
 c/o Fingal County Council, Main  
 Street, Swords, Co. Dublin  
**Mobile:** 086 4517178  
**E-mail:** Luke.Corkery@cllrs.  
 fingal.ie

**James Humphreys,**  
 (Labour),  
 c/o Fingal County Council, Main  
 Street, Swords, Co. Dublin  
**Mobile:** 083 8560832  
**Email:** James.Humphreys@ cllrs.  
 fingal.ie

**Darren Jack Kelly,**  
 (Independent),  
 c/o Fingal County Council, Main  
 Street, Swords,  
 Co. Dublin  
**Mobile:** 087 4187779  
**E-Mail:** DarrenJack.Kelly@cllrs.  
 fingal.ie

**Dean Mulligan,**  
 (Independents 4 Change),  
 c/o Fingal County Council, Main  
 Street, Swords, Co. Dublin  
**Mobile:** 087 9666260  
**E-mail:** Dean.Mulligan@cllrs.  
 fingal.ie

**Joe Newman,**  
 (Independent),  
 c/o Fingal County Council, Main  
 Street, Swords, Co. Dublin  
**Mobile:** 087 2457729  
**E-Mail:** Joe.Newman@cllrs.  
 fingal.ie

**John Smyth,**  
 (Sinn Féin),  
 (From 18th December)  
 c/o Fingal County Council, Main  
 Street, Swords, Co. Dublin  
**Mobile:** 085 2289291  
**E-Mail:** John.Smyth@cllrs. fingal.  
 ie



# Council Membership of Standing Committees of the Council

## AREA COMMITTEES

**Balbriggan/Rush-Lusk/Swords**  
Members of Balbriggan, Rush-Lusk and Swords Electoral Areas.

**Area Chairperson:** Councillor Tom O’Leary (Jan – Jun 2025)  
Councillor Luke Corkery (Jun – Dec 2025)

**Blanchardstown-Mulhuddart/ Castleknock/Ongar**

Members of Blanchardstown-Mulhuddart, Castleknock and Ongar Electoral Areas.

**Area Chairperson:** Councillor JK Onwumereh (Jan – Jun 2025)

Councillor Eimear Carbone-Mangan (Jun – Dec 2025)

**Howth-Malahide**

Members of Howth-Malahide Electoral Area

**Area Chairperson:** Councillor Aoibhinn Tormey (Jan – Jun 2025)

Councillor Cathal Haughey (Jun – Dec 2025)

## ORGANISATION AND PROCEDURE COMMITTEE

All Elected Members are members of this Committee.

## CORPORATE POLICY GROUP

**Mayor:** Councillor Brian McDonagh (Jan – Jun 2025)  
Councillor Tom O’Leary (Jun – Dec 2025)

## COMMUNITY DEVELOPMENT, HERITAGE CULTURE AND CREATIVITY SPC

Councillors Eoghan Dockrell (Chairperson), Angela Donnelly, James Humphreys, John Walsh, Mary McCamley, Tom Kitt.

**Non-Elected Nominees:**  
Abi Wise, Brenda Vanderzee, Valarie Farrell.

## PUBLIC REALM, TRANSPORT/ MOBILITY MANAGEMENT SPC

Councillors Darragh Butler (Chairperson), Corina Johnston, Darren Jack Kelly, Joan Hopkins, Malachy Quinn, Patrick Quinlan.

**Non-Elected Nominees:**  
John Fox, Michael Lenehan, Siobhan O’Donnell.

## ECONOMIC ENTERPRISE AND TOURISM DEVELOPMENT SPC

Councillors Kieran Dennison (Chairperson), Ellen Troy, James Humphreys, Jimmy Guerin, Siobhan Shovlin, Tom O’Leary, Tony Murphy.

**Non-Elected Nominees:**  
Anthony Cooney, Eric Fleming, Peader O’Kelly.

## HOUSING SPC

Councillors Brendan Ryan (Chairperson), Aoibhinn Tormey, Breda Hanaphy, Cathal Haughey, Gerard Sheehan, John Burtchaell, Ted Leddy, Mark Boland (since March 2025).

**Non-Elected Nominees:**  
David Branagan, Jimmy Doran, Jo Fulham.

## **CLIMATE ACTION, BIODIVERSITY AND ENVIRONMENT SPC**

Councillors Joe Newman (Chairperson), Brian McDonagh, David Healy, JK Onwumereh, Siobhan Shovlin.

**Non-Elected Nominees:** Paul Flynn, Sarah Zimmerman, Tara Byrne.

## **PLANNING STRATEGIC TRANSPORT AND INFRASTRUCTURE DEVELOPMENT SPC**

Councillors Eoghan O'Brien (Chairperson), Cathal Boland, Eimear Carbone-Mangan, John Smyth, Luke Corkery, Tania Doyle.

**Non-Elected Nominees:** Anthony Cooney, Kevin Tolan, Paul Arnold.

## **MARINE AND COASTAL MANAGEMENT SPC**

Councillors Angela Donnelly (Chairperson), Cathal Boland, Corina Johnston, Dean Mulligan, Gráinne Maguire, Paul Mulville.

**Non-Elected Nominees:** Alison Regan, Charles Sargent, Máire O'Brien.

## **AUDIT COMMITTEE**

Councillors Eoghan Dockrell, James Humphreys, Mary McCamley.

**Non-Elected Members:** Alison Byrne, Anne Carter, Chris Harmon, Noel O'Connell.

## **LOCAL TRAVELLER ACCOMMODATION CONSULTATIVE COMMITTEE**

Councillors Brendan Ryan (Chairperson), Breda Hanaphy, Helen Redwood.

**Non-Elected Members:** Angela O'Neil, Kathleen Joyce, Maggie McDonagh.



## Councillor Membership of Other Bodies

### AIRPORT REGIONS CONFERENCE (ARC)

Councillor James Humphreys (until 13/11/25), Cathal Boland (from 08/12/25)

### ARDGILLAN CASTLE LTD

Councillor Brendan Ryan

### ASSOCIATION OF IRISH LOCAL GOVERNMENT (AILG)

Councillors Kieran Dennison, Mary McCamley, JK Onwumereh

### AUDIT COMMITTEE

Councillors Eoghan Dockrell, James Humphreys, Mary McCamley

### BASE ENTERPRISE CENTRE

Councillors JK Onwumereh (until 8/12/25), Breda Hanaphy (from 8/12/25), Tom Kitt (from 8/12/25)

### BEAT ENTERPRISE CENTRE

Councillors Gráinne Maguire (until 8/12/25), Tony Murphy (from 8/12/25), Darren Jack Kelly (from 8/12/25)

### BEAUMONT HOSPITAL BOARD

Councillor James Humphreys

### BLANCHARDSTOWN LOCAL DRUG AND ALCOHOL TASK FORCE

Councillors Angela Donnelly, Ellen Troy, Ted Leddy

### COMHAIRLE NA NÓG

Councillors Luke Corkery, Brian McDonagh, Dean Mulligan

### COUNTY HERITAGE FORUM

Councillors Darren Jack Kelly, Eimear Carbone-Mangan, Corina Johnston, JK Onwumereh, Malachy Quinn

### DBEC POLITICAL ADVISORY BOARD

Councillors Brian McDonagh (Mayor; Jun '24 - Jun '25), Kieran Dennison (Chairperson), Tom O'Leary (Mayor; Jun '25 - Jun '26), Tony Murphy (from 08/12/25)

### DRAÍOCHT

Councillors Eimear Carbone-Mangan, John Walsh

### DRINAN ENTERPRISE CENTRE

Councillors Eoghan O'Brien (until 8/12/25), Cathal Haughey (until 8/12/25), Joan Hopkins (from 8/12/25), Brian McDonagh (from 8/12/25)

### DUBLIN AND DÚN LAOGHAIRE EDUCATION AND TRAINING BOARD

Councillors Eimear Carbone-Mangan, Eoghan Dockrell (until 15/9/25), Angela Donnelly, Dean Mulligan, John Walsh, Ted Leddy (from Oct 25)

### DUBLIN NORTH EAST DRUGS AND ALCOHOL TASK FORCE

Councillor Cathal Haughey, Joan Hopkins

### EASTERN AND MIDLAND REGIONAL ASSEMBLY

Councillors Tom O'Leary, David Healy, Eimear Carbone-Mangan (until 11/12/25)

### **EIRGRID EAST MEATH-NORTH DUBLIN GRID COMMUNITY**

Councillors JK Onwumereh, Eimear Carbone-Mangan

### **FINGAL AGE FRIENDLY ALLIANCE COMMITTEE**

Councillors Joan Hopkins, Tom O'Leary, Tania Doyle, Ellen Troy

### **FINGAL LOCAL COMMUNITY DEVELOPMENT COMMITTEE (LCDC)**

Councillors Cathal Haughey (until 11/12/25), Eoghan Dockrell, Eimear Carbone-Mangan

### **FINGAL BIODIVERSITY FORUM**

Councillors Luke Corkery, David Healy, Paul Mulville, John Walsh, Joe Newman, Brian McDonagh

### **FINGAL COASTAL LIAISON GROUP**

Councillors Corina Johnston, Eoghan Dockrell, David Healy, Paul Mulville, Kevin Humphreys (from 13/1/25, until Feb '25), Mark Boland (from Mar '25)

### **FINGAL NORTH (DMR NORTH) LOCAL COMMUNITY SAFETY PARTNERSHIP**

Councillors Luke Corkery, David Healy, Eoghan Dockrell, Cathal Haughey, Corina Johnston, Darren Jack Kelly, Malachy Quinn

### **FINGAL WEST (DMR WEST) LOCAL COMMUNITY SAFETY PARTNERSHIP**

Councillors John Burtchaell, Kieran Dennison, Angela Donnelly, Ted Leddy, Eimear Carbone-Mangan, Gerard Sheehan, John Walsh

### **FINGAL ROAD SAFETY WORKING TOGETHER GROUP (RSWTG)**

Councillors David Healy, Darren Jack Kelly, Angela Donnelly

### **FINGAL SPORTS PARTNERSHIP COMMITTEE**

Councillors Tom Kitt, Corina Johnston, Cathal Haughey

### **FINGAL TOURISM LIMITED**

Councillors Brian McDonagh (Mayor; Jun '24 - Jun '25), Darren Jack Kelly, Tom O'Leary (Mayor; Jun '25 - Jun '26)

### **HILL MILL LTD**

Councillor Tom O'Leary

### **HOWTH SAAO MANAGEMENT COMMITTEE**

Councillors David Healy, Joan Hopkins, Cathal Haughey, Brian McDonagh

### **INTER LOCAL AUTHORITY SPECIAL COMMITTEE ON FIRE AND AMBULANCE SERVICES AND EMERGENCY MANAGEMENT**

Councillors Darragh Butler, Dean Mulligan, Tania Doyle, Kieran Dennison

### **IRISH PUBLIC BODIES (IPB) MUTUAL INSURANCES LIMITED**

Councillor Kieran Dennison

### **INNOVATE FINGAL (BASE/BEAT/DRINAN)**

Councillors Tom O'Leary, Kieran Dennison

### **IRISH INSTITUTE OF MUSIC AND SONG**

Councillor Tony Murphy



**JOINT FINGAL AND SOUTH DUBLIN LIFFEY VALLEY MANAGEMENT ADVISORY COMMITTEE**

Councillors Ted Leddy, Siobhan Shovlin, Ellen Troy, John Walsh, Eimear Carbone-Mangan, Helen Redwood (from Mar '25)

**LOCAL AUTHORITY MEMBERS ASSOCIATION (LAMA)**

Councillor JK Onwumereh

**LOCAL TRAVELLER ACCOMMODATION CONSULTATIVE COMMITTEE (LTACC)**

Councillors Breda Hanaphy, Helen Redwood (from Mar '25), Brendan Ryan (from 13/01/25)

**MALAHIDE CASTLE AND NEWBRIDGE HOUSE LTD.**

Councillors Cathal Haughey, Eoghan Dockrell, Corina Johnston, Eoghan O'Brien

**NAMING AND COMMEMORATIVE MEMORIAL COMMITTEE**

Councillors Malachy Quinn, Joe Newman, Darragh Butler, Cathal Haughey, David Healy, James Humphreys, Darren Jack Kelly, Ted Leddy, Siobhan Shovlin, Eimear Carbone-Mangan

**NORTH DUBLIN REGIONAL DRUG AND ALCOHOL TASK FORCE**

Councillors Luke Corkery, Corina Johnston, Darren Jack Kelly, Dean Mulligan, Malachy Quinn, Kevin Humphreys (from 13/01/25, until Feb '25), Mark Boland (from Mar '25)

**NUCLEAR FREE LOCAL AUTHORITIES SECRETARIAT (NFLA)**

Councillor Paul Mulville

**OUR BALBRIGGAN LEADERSHIP GROUP**

Councillors Gráinne Maguire, Brendan Ryan, Tony Murphy, Malachy Quinn, Tom O'Leary

**REGIONAL HEALTH FORUM DUBLIN AND NORTH EAST**

Councillors Aoibhinn Tormey, Tom Kitt, Mary McCamley, Kieran Dennison Tom O'Leary (from Mar '25), John Smyth (from Sep '25), Ellen Troy (from Sep '25), Eimear Carbone-Mangan (until 11/12/25)

**SÉAMUS ENNIS ARTS CENTRE**

Councillor Eoghan Dockrell

**ST. MARGARET'S COMMUNITY LIAISON GROUP**

Councillor Dean Mulligan

**TOWN CENTRE FIRST - LUSK TOWN TEAM**

Councillors Corina Johnston, Eoghan Dockrell, Mark Boland (from Mar '25)

## Meetings Held in 2025

Meeting	Number of Meetings held
Full Council	11
Balbriggan/Rush-Lush/Swords (Services A) Area Committee	10
Balbriggan/Rush-Lusk/Swords (Services B) Area Committee	10
Blanchardstown/Mulhuddart/Castleknock/Ongar (Services A) Area Committee	10
Blanchardstown/Mulhuddart/Castleknock/Ongar (Services B) Area Committee	10
Howth/Malahide (Services A) Area Committee	10
Howth/Malahide (Services B) Area Committee	10
Special Meeting	1
Annual Meeting	1
Budget Meeting	1
Organisation, Procedures and Finance Committee	6
Climate Action, Biodiversity, Environment Strategic Policy Committee	4
Community, Sports and Culture Strategic Policy Committee	4
Economic, Enterprise and Tourism Development Strategic Policy Committee	4
Housing Strategic Policy Committee	4
Planning Strategic Transport and Infrastructure Development Strategic Policy Committee	4
Public Realm, Transportation / Mobility Management Strategic Policy Committee	4
Marine and Coastal Management Strategic Policy Committee	4



## Attendance at Meetings

<b>Councillor</b>	<b>Number of meetings attended</b>
Cathal Boland	<b>41</b>
Mark Boland (co-opted 10th March)	<b>34</b>
John Burtchaell	<b>42</b>
Darragh Butler	<b>39</b>
Eimear Carbone-Mangan	<b>41</b>
Luke Corkery	<b>30</b>
Kieran Dennison	<b>37</b>
Eoghan Dockrell	<b>40</b>
Angela Donnelly	<b>45</b>
Tania Doyle	<b>2</b>
Jimmy Guerin	<b>36</b>
Breda Hanaphy	<b>40</b>
Cathal Haughey	<b>39</b>
David Healy	<b>39</b>
Joan Hopkins	<b>38</b>
Kevin Humphreys (resigned 13th Feb)	<b>4</b>
James Humphreys	<b>37</b>
Corina Johnson	<b>45</b>
Darren Jack Kelly	<b>31</b>

<b>Councillor</b>	<b>Number of meetings attended</b>
Tom Kitt	42
Ted Leddy	32
Gráinne Maguire	35
Mary McCamley	36
Brian McDonagh	27
Dean Mulligan	40
Paul Mulville	34
Tony Murphy	39
Joe Newman	41
Eoghan O'Brien	40
Tom O'Leary	41
JK Onwumereh	37
Patrick Quinlan	38
Malachy Quinn	42
Helen Redwood (co-opted 10th March)	30
Brendan Ryan	36
Gerard Sheehan	40
Siobhan Shovlin	45
John Smyth	42
Aoibhinn Tormey	35
Ellen Troy	37
John Walsh	42



## Local Elections (Disclosure of Donations and Expenditure)

### Act 1999

Councillor	Donations and Expenditure Disclosed (€)
Cathal Boland	0
Mark Boland	0
John Burtchaell	0
Darragh Butler	0
Eimear Carbone-Mangan	0
Luke Corkery	0
Kieran Dennison	0
Eoghan Dockrell	0
Angela Donnelly	0
Tania Doyle	0
Jimmy Guerin	0
Breda Hanaphy	0
Cathal Haughey	1,000
David Healy	0
Joan Hopkins	0
Kevin Humphreys	0
James Humphreys	0
Corina Johnson	0
Darren Jack Kelly	0

<b>Councillor</b>	<b>Donations and Expenditure Disclosed (€)</b>
Tom Kitt	0
Ted Leddy	0
Gráinne Maguire	0
Mary McCamley	0
Brian McDonagh	0
Dean Mulligan	0
Paul Mulville	0
Tony Murphy	0
Joe Newman	0
Eoghan O'Brien	0
Tom O'Leary	0
JK Onwumereh	0
Patrick Quinlan	0
Malachy Quinn	0
Helen Redwood (co-opted 10th March)	0
Brendan Ryan	0
Gerard Sheehan	0
Siobhan Shovlin	0
John Smyth	0
Aoibhinn Tormey	0
Ellen Troy	0
John Walsh	0



## Payments to Councillors in 2025

<b>Councillor Payments made to Councillors under Section 142 of the Local Government Act 2001</b>	<b>Amount (€)</b>
Total Expenses paid to members in respect of attendance at meetings of the County Council and its Committees	<b>337,048.74</b>
Total Representational Payments	<b>1,226,212.54</b>
Strategic Policy Committee Chairpersons Allowance Total	<b>41,051.43</b>
Mayors Allowance 2025	<b>29,897.40</b>
Deputy Mayors Allowance 2025	<b>5,979.46</b>

## Councillors Expenses and Representation at Conferences in 2025

<b>Expense Type</b>	<b>Home (€)</b>	<b>Abroad (€)</b>	<b>Total (€)</b>
Fees	<b>4,370.00</b>	<b>0</b>	<b>4,370.00</b>
Travel and Subsistence	<b>4,910.52</b>	<b>0</b>	<b>4,910.52</b>

*\*For details of Conference Payments – see Appendix VIII*

## Conferences/Seminars/Training attended by Councillors in 2025

Name of Conference	Venue	Date	Councillors in Attendance	Travel/ Sub/ Expenses (€)	Conference Fee (€)
LAMA Spring Training Seminar 2025	Kilford Arms Hotel, John Street Upper, Kilkenny	30th and 31st January 2025	Kieran Dennison		980
			Siobhan Shovlin	297.64	
			Ted Leddy	307.43	
			Mary McCamley	470.64	
Association of Irish Regions Annual Training Seminar	Radisson Blu Hotel, Athlone, Co. Westmeath	5th and 6th February 2025	Kieran Dennison		640
			Tom O'Leary		
			Ted Leddy	283.83	
			David Healy		



Name of Conference	Venue	Date	Councillors in Attendance	Travel/ Sub/ Expenses (€)	Conference Fee (€)
AILG - Module 1 - An Overview of Wind Energy: Contribution to Economy, Climate Action and future Potential	Fairways Hotel, Dundalk	20th February 2025	Cathal Boland		180
			Kieran Dennison		
AILG - Module 2 - Embracing Equality - Cultivating Inclusive Local Communities - Eastern and Midland Region	Clayton Hotel, Galway	22nd March 2025	Cathal Boland		270
			Kieran Dennison		
			Tom O'Leary		
AILG - Annual Training Conference 2025	Limerick Strand Hotel	2nd and 3rd April 2025	Cathal Boland	253.27	700
			Kieran Dennison		
			Gráinne Maguire	546.84	
			Mary McCamley	513.34	
AILG - Module 3 - Emergency Response - Council's Supporting Communities in Weather Crises	Radisson Blu, Sligo	22nd May 2025	Kieran Dennison		90
AILG Module 4 - Planning 2025 - The Councillor and the New Concept for Development Plans	Hillgrove Hotel, Monaghan	21st June 2025	Cathal Boland	117.25	270
			Tom O'Leary		
			Joe Newman		
AILG SPC Chairpersons Training	Midlands Park Hotel, Portlaoise	2nd September 2025	Angela Donnelly		270

Name of Conference	Venue	Date	Councillors in Attendance	Travel/ Sub/ Expenses (€)	Conference Fee (€)
AILG Autumn Training Seminar 2025	Westport Woods Hotel, Co. Mayo	17th and 18th September 2025	Cathal Boland	625.68	700
			Mary McCamley	556.48	
			Kieran Dennison		
			Ted Leddy	596.35	
Irish Planning Institute - Autumn Planning Conference 2025	The Gibson Hotel, Dublin	2nd October 2025	Tom O'Leary		
AILG - October Training Module 5	Horse and Jockey Hotel, Tipperary	11th October 2025	Cathal Boland		180
			Kieran Dennison		
LAMA Autumn Seminar	Amber Spring Hotel, Gorey, Co. Wexford	16th and 17th October 2025	John Kingston Onwumereh	300.39	
			Mary McCamley	294.65	
AILG - November Training Module 6 - The Evolving Planning context and the New Ministerial Guidelines	Ravenport Resort Hotel, Wexford - Southern Region	13th November 2025	Kieran Dennison		90



## Part 15 Local Government Act 2001 - Contraventions

There were no contraventions of Part 15 of the Local Government Act 2001 in 2025.



## Section 22 of the Protected Disclosures Act 2014

There was three Protected Disclosure applications in 2025.



## Freedom of Information Requests / Customer Complaints / Ombudsman Queries

<b>Applications Received/Processed</b>	
Applications received	252
Decisions made	238
Applications on hand at 31 <sup>st</sup> December	14
<b>Nature of Information Sought</b>	
Personal (to applicant)	70
Non-Personal	168
Mixed	0
Granted	60
Part-Granted	90
Refused	59
Transferred	2
Withdrawn/Outside FOI	27
<b>Appeals</b>	
Appeals to Information Commissioner	7
<b>Ombudsman Complaints</b>	
Complaints received	46
Complaints responded to	46

<b>Subject of Complaints</b>	
Planning and Strategic Infrastructure	9
Operations and Water Services	2
Housing	34
Finance	0
Environment, Climate Action, Active Travel and Sport	1
Community	0
Economic, Enterprise, Tourism and Cultural Development	0
Corporate Services and Governance	0
Libraries	0
<b>Citizen Charter Complaints</b>	
Complaints received	180
Complaints responded	167
<b>Subject of Complaints</b>	
Planning and Strategic Infrastructure	13
Operations and Water Services	41
Housing	89
Finance	1
Environment, Climate Action, Active Travel and Sport	9
Community	0
Economic, Enterprise and Tourism	1
Corporate Services and Governance	20
Libraries	6



## Performance Indicators

### 01/01/2025 - 31/12/2025

*\*These are draft figures, and the annual report will be adopted pending their final approval.*

Topic	Indicator	Value	Comment
<b>Housing: H1</b>	<b>A.</b> No. of dwellings in the ownership of the Local Authority at 1/1/2025	6,367	
	<b>B.</b> No. of dwellings added to the Local Authority owned stock during 2025 (whether constructed or acquired)	240	
	<b>C.</b> No. of Local Authority owned dwellings sold in 2025	16	
	<b>D.</b> No. of Local Authority owned dwellings demolished in 2025	0	
	<b>E.</b> No. of dwellings in the ownership of the Local Authority at 31/12/2025	6,591	
	<b>F.</b> No. of Local Authority owned dwellings planned for demolition under a DHLGH approved scheme at 31/12/2025	0	
<b>Housing: H2</b>	<b>A.</b> The percentage of the total number of Local Authority owned dwellings that were vacant on 31/12/2025	3.06%	Includes new to stock delivered units and relet units at 31/12/2025
	The number of dwellings within their overall stock that were not tenanted on 31/12/2025	202	

Topic	Indicator	Value	Comment
<b>Housing: H3</b>	<b>A.</b> The time taken from the date of vacation of a dwelling to the date in 2024 when the dwelling is re-tenanted, averaged across all dwellings re-let during 2025	37.75 weeks	
	The number of dwellings that were re-tenanted on any date in 2025 (but excluding all those that had been vacant due to an estate-wide refurbishment scheme)	98	
	The number of weeks from the date of vacation to the date the dwelling is re-tenanted	3,699.5 weeks	
	<b>B.</b> The cost expended on getting the dwellings re-tenanted in 2025, averaged across all dwellings re-let in 2025	€21,170.87	
	Total expenditure on works necessary to enable re-letting of the dwellings using direct cost calculations	€2,074,744.94	
<b>Housing: H4</b>	<b>A.</b> Expenditure during 2025 on the maintenance of LA housing compiled from 1 January 2025 to 31 December 2025, divided by the no. of dwellings in the LA stock at 31/12/2025, i.e. the H1E less H1F indicator figure	€1,547.13	
	Expenditure on maintenance of LA stock compiled from 1 January 2025 to 31 December 2025	€10,197,136.75	
<b>Housing: H5</b>	<b>A.</b> Total number of registered tenancies in the LA area at 31 December 2025	21,283	
	<b>B.</b> Number of rented dwellings inspected in 2025	5,658	



Topic	Indicator	Value	Comment
<b>Housing: H5</b>	<b>C.</b> Percentage of inspected dwellings in 2025 not compliant with Standards Regulations on first inspection	88.78%	
	<b>D.</b> Number of dwellings deemed compliant in 2025 (including those originally deemed non-compliant)	1,086	
	<b>E.</b> The number of inspections (including re-inspections) undertaken by local authorities in 2025	6,448	
<b>Housing: H6</b>	<b>A.</b> Number of adult individuals in emergency accommodation that are long-term (i.e. 6 months or more within the previous year) homeless as a % of the total number of homeless adult individuals in emergency accommodation at the end of 2025		Dublin Regional Homeless Executive to provide this data for the 4 Local Authorities
	The number of adult individuals classified as homeless and in emergency accommodation on the night of 31 December 2025 as recorded on the PASS system		Dublin Regional Homeless Executive to provide this data for the 4 Dublin Local Authorities
	The number out of those individuals who, on 31/12/2025, had been in emergency accommodation for 6 months continuously, or for 6 months cumulatively within the previous 12 months		Dublin Regional Homeless Executive to provide this data for the 4 Dublin Local Authorities
<b>Housing: H7</b>	<b>A. (1)</b> Total number of houses retrofitted between 01/01/2025 and 31/12/2025 under the Social Housing Retrofit Programme	114	
	<b>A. (2)</b> Number of houses that achieved a BER rating of B2 or above between 01/01/2025 and 31/12/2024 under the Social Housing Retrofit Programme	114	

Topic	Indicator	Value	Comment
<b>Housing: H7</b>	<b>A. (3)</b> Number of heat pumps installed in those houses between 01/01/2025 and 31/12/2025 under the Social Housing Retrofit Programme	71	
	<b>B.</b> Total annual energy savings in MWh from houses retrofitted between 01/01/2025 and 31/12/2025 under the Social Housing Retrofit Programme	959.6MWh	
	<b>C.</b> Total carbon emission reduction of Co2 from houses retrofitted between 01/01/2025 and 31/12/2025 under the Social Housing Retrofit Programme	212.3	
<b>Roads: R1</b>  <b>Pavement Surface Condition Index (PSCI) Ratings</b>	<b>The percentage of total Regional road</b> that received a PSCI condition rating in the 24 month period prior to 31/12/2025	91.35%	
	<b>The percentage of total Local Primary road</b> that received a PSCI condition rating in the 24 month period prior to 31/12/2025	54.09%	
	<b>The percentage of total Local Secondary road</b> that received a PSCI condition rating in the 24 month period prior to 31/12/2025	52.92%	
	<b>The percentage of total Local Tertiary road</b> that received a PSCI condition rating in the 60 month period prior to 31/12/2025	13.05%	
	The percentage length of (a) Regional, (b) Local Primary and (c) Local Secondary roads that received a PSCI condition rating in the 24 month period prior to 31/12/2025 and the percentage length of (d) Local Tertiary roads that received a PSCI condition rating in the 60 month period prior to 31/12/2025, in each of the following PSCI rating categories: 1-4, 5-6, 7-8 and 9-10	Info not yet provided by RMO	Data for all local authorities will be obtained directly from the RMO



Topic	Indicator	Value		Comment	
		1-4 Rating	5-6 Rating	7-8 Rating	9-10 Rating
<b>Roads: R2 Road Works</b>	<b>Road type</b>				
	<b>(a) Regional</b>	8.21%	6.95%	24.05%	52.14%
	<b>(b) Local Primary</b>	0.77%	22.68%	24.48%	6.18%
	<b>(c) Local Secondary</b>	1.58%	22.09%	22.06%	7.18%
	<b>(d) Local Tertiary</b>	0.42%	3.20%	5.28%	4.15%
	<b>A1.</b> Kilometres of regional road strengthened during 2025	4.9km			
	<b>A2.</b> The amount expended on regional roads strengthening work during 2025	€1,188,838.41			
	<b>A3.</b> The average unit cost of regional road strengthening works per square metre (€/m <sup>2</sup> )	€35.08			
	<b>B1.</b> Kilometres of regional road resealed during 2025				
	<b>B2.</b> The amount expended on regional road resealing works during 2025				
	<b>B3.</b> The average unit cost of regional road resealing works per square metre (€/m <sup>2</sup> )				
	<b>C1.</b> Kilometres of local road (i.e. total of primary, secondary and tertiary) strengthened during 2025	20.3km			
	<b>C2.</b> The amount expended on local road strengthening works during 2025	€2,703,589.15			
	<b>C3.</b> The average unit cost of local road strengthening works per square metre (€/m <sup>2</sup> )	€22.41			

Topic	Indicator	Value	Comment
<b>Roads: R2 Road Works</b>	<b>D1.</b> Kilometres of local road resealed during 2025		
	<b>D2.</b> The amount expended on local road resealing work during 2025		
	<b>D3.</b> The average unit cost of local road resealing works per square metre (€/m <sup>2</sup> )		
<b>Motor Tax: R3</b>	<b>A.</b> The percentage of motor tax transactions which were dealt with online (i.e. transaction is processed and the tax disc is issued) in 2025	N/A	
<b>Road Opening Licensing and Inspections: R4</b>	<b>A.</b> Total number of T1, T2',T3,T4s issued by the Local Authority between 01/01/2025 and 31/12/2025	2,126	
	<b>B.</b> Total number of T5 notifications received from licence holders between 01/01/2025 and 31/01/2025	2,792	
	<b>C.</b> Percentage of licences that have been reviewed by the Local Authority prior to entering the guarantee period	99%	
	<b>D.</b> Percentage of licences that have been subject of an inspection prior to entering the guarantee period	50%	
<b>Water: W1</b>	Percentage of drinking water in private schemes in compliance with statutory requirements		Data for all local authorities will be obtained directly from the Environmental Protection Agency
	The number of registered schemes monitored by each Local Authority as a percentage of total schemes registered	100%	



Topic	Indicator	Value	Comment
<b>Water: W2</b>	Number of Local Authority registered schemes monitored in 2025	3	
	Total number of registered schemes in 2025	3	
<b>Waste/ Environment: E1</b>	<b>A.</b> The number of households, which availed of a 3-bin service offered by a licensed operator at 31/12/2025	104,736	This data will be supplied by the National Waste Collection Permit Office
	<b>B.</b> The percentage of households within the Local Authority that the number at A represents	97.34%	This data will be supplied by the National Waste Collection Permit Office
<b>Environmental Pollution: E2</b>	<b>A.</b> The opening number of environmental complaints carried forward from year end 2024	145	Data will be provided by the Environmental Protection Agency
	<b>B.</b> Total number of environmental complaints of all types (e.g. air/noise/water/waste pollution) made through any medium and whether initiated by the public or by the Local Authority itself from 01/01/2025 to 31/12/2025	1,799	Data will be provided by the Environmental Protection Agency
	<b>C.</b> Total number of environmental complaints of all types which were closed during 2025 (regardless of when the case commenced)	1,733	Data will be provided by the Environmental Protection Agency
	<b>D.</b> Total number of environmental complaints of all types that were not closed at 31/12/2025	211	Data will be provided by the Environmental Protection Agency
<b>Litter Pollution: E3</b>	<b>A1.</b> The percentage of the area within the Local Authority that when surveyed in 2025 was unpolluted or litter free		Data will be submitted by the Department of Climate, Energy & the Environment (DCEE)
	<b>A2.</b> The percentage of the area within the Local Authority that when surveyed in 2025 was slightly polluted		Data will be submitted by the Department of Climate, Energy & the Environment (DCEE)

Topic	Indicator	Value	Comment
<b>Litter Pollution: E3</b>	<b>A3.</b> The percentage of the area within the Local Authority that when surveyed in 2025 was moderately polluted		Data will be submitted by the Department of Climate, Energy & the Environment (DCEE)
	<b>A4.</b> The percentage of the area within the Local Authority that when surveyed in 2025 was significantly polluted		Data will be submitted by the Department of Climate, Energy & the Environment (DCEE)
	<b>A5.</b> The percentage of the area within the Local Authority that when surveyed in 2025 was grossly polluted		Data will be submitted by the Department of Climate, Energy & the Environment (DCEE)
<b>Green Flag Status: E4</b>	<b>A.</b> The % of schools that have been awarded/renewed green flag status in the two years to 31 December 2025	34.04%	
	Schools which attained a Green Flag for the first time in 2025	2	
	Schools which renewed their Green Flag in 2025	17	
	Schools which held a Green Flag from 2024 and therefore do not require renewal until 2026	29	
<b>Energy Efficiency Performance: E5</b>	<b>A.</b> The cumulative percentage of energy savings achieved by 31/12/2025 relative to baseline year (2009)		Data for all local authorities will be obtained directly from the SEAI
<b>Public Lighting: E6</b>	<b>A.</b> Total annual consumption of the public lighting system	5,091.38MWh	
	<b>B.</b> Average wattage of each public light	39.00W	



Topic	Indicator	Value	Comment
<b>Public Lighting: E6</b>	<b>C. Percentage of the total system that LED lights represent</b>	100.00%	
	Number of LED lights in the public lighting system	36,156	
	Number of non-LED lights	0	
<b>Climate Change: E7</b>	<b>Does the Local Authority have designated FTE climate action resources under the following headings?</b>		
	Climate Action Coordinator (Yes/No/WIP)	YES	
	Climate Action Officer (Yes/No/WIP)	YES	
	Does the Local Authority have a Climate Action Team?	YES	
<b>Planning: P1</b>	<b>A. Buildings inspected as a percentage of new buildings notified to the Local Authority</b>	56.09%	
	Total number of new buildings notified to the Local Authority i.e. buildings where a valid Commencement Notice was served in the period 1/1/2025 to 31/12/2025 by a builder or developer to the Local Authority, in accordance with section 6(2) (k) of the Building Control Act 1990 and Part II of the Building Control Regulations 1997 (S.I. No. 496 of 1997) as amended by the Building Control (Amendment) Regulations 2004 (S.I. No. 85 of 2004) and the Building Control (Amendment) Regulations 2009 (S.I. No. 351 of 2009)	1,157	

Topic	Indicator	Value	Comment
<b>Planning: P1</b>	Number of new buildings notified to the Local Authority in 2025 that were the subject of at least one on-site inspection during 2025 undertaken by the Local Authority under section 11 of the Building Control Act 1990	649	
<b>Planning: P2</b>	<b>A.</b> Number of Local Authority planning decisions which were the subject of an appeal to An Bord Pleanála that were determined by the Board on any date in 2025	181	
	<b>B.</b> % of the determinations at A which confirmed (either with or without variation) the decision made by the Local Authority	72.93%	
	Number of An Bórd Pleanála determinations confirming the Local Authority's decision (either with or without variation)	132	
<b>Planning: P3</b>	<b>A.</b> Total number of planning cases referred to or initiated by the Local Authority in the period 01/01/2025 to 31/12/2025 that were investigated	274	
	<b>B.</b> Total number of investigated cases that were closed during 2025	478	
	<b>C.</b> Percentage of the cases at B that were dismissed as trivial, minor or without foundation or were closed because statute barred or an exempted development	43.51%	
	<b>D.</b> Percentage of the cases at B that were resolved to the Local Authority's satisfaction through negotiations	0.21%	
	<b>E.</b> Percentage of the Cases at B that were closed due to enforcement proceedings (i.e. remedied in response to a warning letter issued under section 152 of the Act or to an enforcement notice issued under section 154 of the Act or where a prosecution was brought under section 157 or an injunction was sought under section 160 of the Act)	56.28%	



Topic	Indicator	Value	Comment
<b>Planning: P3</b>	<b>F.</b> Total number of planning cases being investigated as at 31/12/2025	847	
	<i>In order to compile B to E above, the following must be provided:</i>		
	Number of cases at 'B' above that were dismissed as trivial, minor or without foundation or were closed because statute barred or an exempted development	208	
	Number of cases at 'B' above that were resolved to the Local Authority's satisfaction through negotiations	1	
	Number of cases at 'B' above that were closed due to enforcement proceedings (i.e. remedied in response to a warning letter issued under Section 152 of the Act or to an enforcement notice issued under Section 154 of the Act or where a prosecution was brought under Section 157 or an injunction was sought under Section 160 of the Act):	269	
<b>Planning: P4</b>	<b>A.</b> The 2025 Annual Financial Statement (AFS) Programme D data divided by the population of the Local Authority area per the 2022 Census	€47.60	
	AFS Programme D data consisting of D01 – Forward Planning, D02 – Development Management, D03 – Enforcement (inclusive of the relevant Programme D proportion of the central management charge) for 2025	€15,732,288	
<b>Planning: P5</b>	<b>A.</b> The percentage of applications for fire safety certificates received in 2025 that were decided (granted or refused) within two months of their receipt	33.11%	
	<b>B.</b> The percentage of applications for fire safety certificates received in 2025 that were decided (granted or refused) within an extended period agreed with the applicant	45.15%	
	The total number of applications for fire safety certificates received in 2025 that were not withdrawn by the applicant	299	



Topic	Indicator	Value	Comment
<b>Planning: P5</b>	The number of applications for fire safety certificates received in 2025 that were decided (granted or refused) within two months of the date of receipt of the application	99	
	The number of applications for Fire Safety Certificates received in 2025 that were decided (granted or refused) within an agreed extended time period	135	
<b>Fire Service: F1 (Cost per Capita of the fire service)</b>	<p><b>A.</b> The Annual Financial Statement (AFS) Programme E expenditure data for 2025 divided by the population of the Local Authority area per the 2022 Census figures for the population served by the fire authority as per the Risk Based Approach Phase One reports:</p> <p>AFS Programme E expenditure data consisting of E11 - Operation of Fire Service and E12 - Fire Prevention (inclusive of the relevant Programme E proportion of the central management charge) for 2025:</p>		Data supplied by Dublin Fire Brigade
<b>Fire Service: F2</b>	<b>A.</b> Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of fire		Data supplied by Dublin Fire Brigade
	<b>B.</b> Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained fire service) in respect of fire		Data supplied by Dublin Fire Brigade
	<b>C.</b> Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of all other (non-fire) emergency incidents		Data supplied by Dublin Fire Brigade
	<b>D.</b> Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained fire service) in respect of all other (non-fire) emergency incidents		Data supplied by Dublin Fire Brigade



Topic	Indicator	Value	Comment
<b>Fire Service: F3</b>	<b>A.</b> Percentage of cases in respect of fire in which first attendance at scene is within 10 minutes		Data supplied by Dublin Fire Brigade
	<b>B.</b> Percentage of cases in respect of fire in which first attendance at the scene is after 10 minutes but within 20 minutes		Data supplied by Dublin Fire Brigade
	<b>C.</b> Percentage of cases in respect of fire in which first attendance at the scene is after 20 minutes		Data supplied by Dublin Fire Brigade
	<b>D.</b> Percentage of cases in respect of all other emergency incidents in which first attendance at the scene is within 10 minutes		Data supplied by Dublin Fire Brigade
	<b>E.</b> Percentage of cases in respect of all other emergency incidents in which first attendance at the scene is after 10 minutes but within 20 minutes		Data supplied by Dublin Fire Brigade
	<b>F.</b> Percentage of cases in respect of all other emergency incidents in which first attendance at the scene is after 20 minutes		Data supplied by Dublin Fire Brigade
	Total number of call-outs in respect of fires from 1/1/2025 to 31/12/2025		Data supplied by Dublin Fire Brigade
	Number of these fire cases where first fire tender attendance at the scene is within 10 minutes		Data supplied by Dublin Fire Brigade
	Number of these fire cases in which first fire tender attendance at the scene is after 10 minutes but within 20 minutes		Data supplied by Dublin Fire Brigade
	Number of these fire cases in which first fire tender attendance at the scene is after 20 minutes		Data supplied by Dublin Fire Brigade
	Total number of call-outs in respect of all other emergency incidents (i.e. not including fire) from 01/01/2025 to 31/12/2025		Data supplied by Dublin Fire Brigade



Topic	Indicator	Value	Comment
<b>Fire Service: F3</b>	Number of these non-fire cases in which first fire tender attendance at the scene is within 10 minutes		Data supplied by Dublin Fire Brigade
	Number of these non-fire cases in which first fire tender attendance at the scene is after 10 minutes but within 20 minutes		Data supplied by Dublin Fire Brigade
	Number of these non-fire cases in which first fire tender attendance at the scene is after 20 minutes		Data supplied by Dublin Fire Brigade
<b>Library Service: L1</b>	<b>A.</b> Number of visits to libraries per head of population for the Local Authority area per the 2022 Census	2.95	
	<b>B.</b> Number of items issued to library borrowers in the year	1,156,201	
	<b>C.</b> Library active members per head of population.	0.17	
	<b>D.</b> Number of registered members of the library in the year	48,186	
	Number of visits to its libraries from 01/01/2025 to 31/12/2025 per automatic counters if used	976,616	
<b>Library Service: L2</b>	<b>A.</b> The Annual Financial Statement (AFS) Programme F data for 2025 divided by the population of the Local Authority area per the 2022 Census	58.90	
	<b>B.</b> The annual per capita expenditure on collections over the period 01/01/2025 to 31/12/2025	€4.00	
	AFS Programme F data consisting of F02 - Operation of Library and Archival Service (inclusive of the relevant proportion of the central management charge for Programme F) for 2025	€19,465,506	



Topic	Indicator	Value	Comment
<b>Library Service: L2</b>	The Annual Financial Statement (AFS) Programme F data for 2025 divided by the population of the Local Authority area per the 2022 Census	€1,323,000	
<b>Youth and Community: Y1</b>	<b>A.</b> Percentage of local schools involved in the local Youth Council/Comhairle na nÓg scheme	77.14%	
	Total number of second level schools in the Local Authority area at 31/12/2025	35	
	Number of second level schools in the Local Authority area from which representatives attended the local Comhairle na nÓg AGM held in 2025	27	
<b>Groups associated with Public Participation Network PPN: Y2</b>	<b>A.</b> Number of organisations included in the County Register at 31/12/2025 and the proportion of those organisations that opted to be part of the Social Inclusion College within the PPN	15.81	
	Total number of organisations included in the County Register for the Local Authority area as at 31/12/2025	930	
	Total number of those organisations that registered for the first time in 2025	68	
	Number of organisations that opted to join the Social Inclusion Electoral College on whatever date they registered for the PPN	147	
<b>Corporate: C1</b>	<b>A.</b> The wholetime equivalent staffing number as at 31 December 2025	1,599.73	
<b>Corporate: C2</b>	<b>A.</b> Percentage of paid working days lost to sickness absence through medically certified leave in 2025	2.96%	
	<b>B.</b> Percentage of paid working days lost to sickness absence through self-certified leave in 2025	0.42%	

Topic	Indicator	Value	Comment
<b>Corporate: C2</b>	Total number of working days lost to sickness absence through medically certified leave in 2025	13,417.40 days	
	Total number of working days lost to sickness absence through self-certified leave in 2025	1,519.99 days	
	Number of unpaid working days lost to sickness absence included within the total of medically certified sick leave days in 2025	2,933.50 days	
	Number of unpaid working days lost to sickness absence included within the total of self-certified sick leave days in 2025	47 days	
	If any staff are on long-term sick leave (i.e. a continuous period of more than 4 weeks), include a text note of the number of staff on long-term sick leave	25	
<b>Corporate: C3</b>	<b>A.</b> The per capita total page views of the Local Authority's websites in 2025	13.24	
	<b>B.</b> The per capita total number of followers at end 2025 of the Local Authority's social media accounts (if any)	0.94	
	The cumulative total page views of all websites operated by the Local Authority for the period from 01/01/2025 to 31/12/2025 obtained from a page tagging on-site web analytics service or equivalent	4,376,411	
	The total number of social media users who, at 31/12/2025, were following the Local Authority on any social media sites	310,777	
	The number of social media accounts operated by the Local Authority	58	
	Indicate if there was a change to the cookie policies on the Local Authority sites and the date this came into effect	No change	



Topic	Indicator	Value	Comment
<b>Corporate: C4</b>	<b>A.</b> All ICT expenditure in the period from 01/01/2025 to 31/12/2025, divided by the WTE number supplied under the C1 indicator	€6,131.82	
	Total of ICT expenditure in 2025	€9,563,984.58	
<b>Corporate: C5</b>	<b>A.</b> All ICT expenditure calculated in C4 as a proportion of Revenue expenditure	2.77%	
	Total revenue expenditure from 01/01/2025 to 31/12/2025 before transfers to or from reserves	€345,750,339	
<b>Finance: M1</b>	<b>A.</b> Cumulative surplus/deficit balance at 31/12/2021 in the Revenue Account from the Income and Expenditure Account Statement of the AFS	€15,979,812	
	<b>B.</b> Cumulative surplus/deficit balance at 31/12/2022	€15,980,204	
	<b>C.</b> Cumulative surplus/deficit balance at 31/12/2023	€15,980,456	
	<b>D.</b> Cumulative surplus/deficit balance at 31/12/2024	€15,980,735	
	<b>E.</b> Cumulative surplus/deficit balance at 31/12/2025*	€15,980,930	Unaudited AFS
	<b>F.</b> Cumulative surplus or deficit at 31/12/2025 as a percentage of Total Income in 2025 from the Income and Expenditure Account Statement of the AFS*	4.15%	
	<b>G.</b> Revenue expenditure per capita in 2025	€1,046.12	



<b>Topic</b>	<b>Indicator</b>	<b>Value</b>	<b>Comment</b>	
<b>Finance: M1</b>	<b>H.</b> Revenue expenditure per capita in 2025 excluding significant out of county/shared service expenditure	€0		
	The 2025 Total Income figure from the Income and Expenditure Account Statement of the AFS	€385,533,276	Unaudited AFS	
	The 2025 Total Expenditure figure on the Income and Expenditure Account Statement of the AFS	€345,750,339	Unaudited AFS	
<b>Finance: M2</b>	<b>Collection Levels by Year in Appendix 7 of the AFS</b>	<b>(a) % Rates</b>	<b>(b) % Rent and Annuities</b>	<b>(c) % Housing Loans</b>
	Individual percentage figures for 2021	93.00%	77.4%	100%
	Individual percentage figures for 2022	98.1%	76.1%	96.8%
	Individual percentage figures for 2023	99.1%	75.3%	97%
	Individual percentage figures for 2024	99.9%	78.7%	96.8%
	Individual percentage figures for 2025* (Unaudited AFS)	99.7%	83.1%	95%
	Collection level of HAP SSC for 2025			
<b>Finance: M3</b>	<b>A.1</b> Per capita total cost of settled claims for 2025	€3.96		
	IPB Insurance: Number of notified claims for 2025	0		
	IPB Insurance: Number of settled claims for 2025	0		



Topic	Indicator	Value	Comment
<b>Finance: M3</b>	IPB Insurance: Total cost of settled claims for 2025	€0	
	Total cost of claims settled under excess for 2025	€0	
	Self-insured: Number of notified claims for 2025	152	
	Self-insured: Number of settled claims for 2025	145	
	Self-insured: Total cost of settled claims for 2025	€1,308,050	
<b>Finance: M4</b>	<b>A.</b> Overall central management charge as a percentage (%) of total expenditure on revenue account	16.33%	
	<b>B.</b> Total payroll costs as a percentage (%) of revenue expenditure	33.86%	
	Overall central management charge from the Local Authority FMS and defined in the Annual Budget	€56,469,466	
	Total payroll costs from Appendix 1 of the AFS for 2025 (including salaries, wages and pensions)	€117,067,115	

Topic	Indicator	Value	Comment
<b>Economic Development: J1</b>	The number of jobs created with assistance from the Local Enterprise Office during the period 01/01/2025 to 31/12/2025 per 100,000 of population	40.85	
	The number of jobs created with assistance from the Local Enterprise Office during the period 01/01/2025 to 31/12/2025	135.0	
<b>Economic Development: J2</b>	The number of trading online voucher applications approved by the Local Enterprise Office in 2025 per 100,000 of population	12.71	
	The number of trading online vouchers that were drawn down in 2025 per 100,000 of population	6.96	
<b>Economic Development: J3</b>	The number of trading online voucher applications approved by the Local Enterprise Office in 2025	42	
	The number of those trading online vouchers that were drawn down in 2025	23	
	The number of participants who received mentoring during the period 01/01/2025 to 31/12/2025 per 100,000 of population	276.55	
	The number of participants who received mentoring during the period 01/01/2025 to 31/12/2025	914	
<b>Economic Development: J4</b>	<b>A.</b> Does the Local Authority have a current Tourism Strategy?	Yes	
	<b>B.</b> Does the Local Authority have a designated Tourism Officer?	Yes	
<b>Economic Development Spend: J5</b>	The spend on local economic development by the Local Authority in 2025 per head of population	€236.34	
	The spend on local economic development by the Local Authority in 2025	€78,112,672.96	



## Members' Security Allowance 2025

Total expenditure for members security allowance in 2025: **€9,402.93.**



