

Summary information for procurements over €10m for projects
in process or completed in year under review 2022

PROCUREMENT/PROJECT PROGRESS

Project Details	
Year:	2022
Parent Department:	Fingal County Council – Housing
Name of Contracting Body:	Fingal County Council
Name of Project/Description:	Design and Construction of 67 No. Accelerated Delivery Dwellings and Associated Site Works at Church Fields Phase 2B, Mulhuddart, Dublin 15. (FCC/248/19)
Procurement Details	
Advertisement Date:	15/11/2020
Tender Advertised in:	eTenders – 180219
Awarded to:	ABM Design & Build Ltd.
EU Contract Award Notice Date:	21/09/2021
Contract Price:	€17,531,902
Progress	
Start Date:	22/11/2021
Expected Date of Completion per Contract:	31/12/2025
Spend in Year under Review:	€14,881,992.83
Cumulative Spend to End of Year:	€16,613,021.41
Projected Final Cost:	€21,090,956.72
Value of Contract Variations:	€627,507.55
Date of Completion:	31/12/2025

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Outputs	
Expected Output on Completion	67 new social housing dwellings at Church Fields Phase 2B, Mulhuddart, Dublin 15
Output Achieved to date	Phased delivery across 2022/2023

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Project Details	
Year:	2022
Parent Department:	Fingal County Council – Housing
Name of Contracting Body:	Fingal County Council
Name of Project/Description:	Design & Construction of 69 No. Accelerated Delivery Dwellings at Liscappagh (Cappaghfinn Phase 3), Cappagh Road, Finglas, Dublin 11. (FCC/188/18)
Procurement Details	
Advertisement Date:	26/07/2020
Tender Advertised in:	eTenders – 173591
Awarded to:	ABM Design & Build Ltd.
EU Contract Award Notice Date:	17/06/2021
Contract Price:	€14,535,865
Progress	
Start Date:	30/07/2021
Expected Date of Completion per Contract:	31/12/2025
Spend in Year under Review:	€10,036,008.86
Cumulative Spend to End of Year:	€16,613,021.41
Projected Final Cost:	€18,690,480
Value of Contract Variations:	€1,523,374
Date of Completion:	31/12/2025
Outputs	

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Expected Output on Completion	Completion of 69 new social housing dwellings at Liscappagh (Cappaghfinn Phase 3), Cappagh Road, Finglas, Dublin 11.
Output Achieved to date	Phased delivery across 2022/2023

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PROCUREMENT/PROJECT PROGRESS

Project Details	
Year:	2022
Parent Department:	Fingal County Council – Planning & Strategic Infrastructure
Name of Contracting Body:	Fingal County Council
Name of Project/Description:	Construction of the Snugborough Interchange Upgrade (FCC/084/19)
Procurement Details	
Advertisement Date:	04/07/2019
Tender Advertised in:	eTenders – 153538
Awarded to:	BAM Civil Limited
EU Contract Award Notice Date:	08/02/2021
Contract Price:	€13,942,384
Progress	
Start Date:	24/2/2021
Expected Date of Completion per Contract:	31/10/2023 Expected Substantial completion date. 12 months maintenance period to follow
Spend in Year under Review:	€7,074,957.87
Cumulative Spend to End of Year:	€12,636,435.04
Projected Final Cost:	€16,243,225 (Above consists of: €13,942,384 [contract sum] + €2,300,841 [estimated project risk and contingency])
Value of Contract Variations:	€517,000 compensation events +€502,000 inflation delay agreement to April 2023

Date of Report: 31st May 2023

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Date of Completion:	Project is currently on site.
Outputs	
Expected Output on Completion	2km new roads and cycle tracks, one new bridge, two new pedestrian underpasses
Output Achieved to date	Project is currently on site.