## PROCUREMENT/PROJECT PROGRESS

Project Details		
Year:	2021	
Parent Department:	Fingal County Council – Housing	
Name of Contracting Body:	Fingal County Council	
Name of Project/Description:	Design and Construction of 67 No. Accelerated Delivery Dwellings and Associated Site Works at Church Fields Phase 2B, Mulhuddart, Dublin 15. (FCC/248/19)	
Procurement Details		
Advertisement Date:	15/11/2020	
Tender Advertised in:	eTenders – 180219	
Awarded to:	ABM Design & Build Ltd.	
EU Contract Award Notice Date:	21/09/2021	
Contract Price:	€17,531,902	
Progress		
Start Date:	22/11/2021	
Expected Date of Completion per Contract:	31/12/2025	
Spend in Year under Review:	€1,536,086.00	
Cumulative Spend to End of Year:	€7,728,692.40	
Projected Final Cost:	€21,090,956.72	
Value of Contract Variations:		
Date of Completion:	31/12/2025	

Outputs	
Expected Output on Completion	67 new social housing dwellings at Church Fields Phase 2B, Mulhuddart, Dublin 15
Output Achieved to date	<ul> <li>Foundations complete, slabs complete. Roof finishes complete for Blocks 1-6</li> <li>Foundations complete and slabs complete for Blocks 7-12</li> </ul>

Project Details		
Year:	2021	
Parent Department:	Fingal County Council – Housing	
Name of Contracting Body:	Fingal County Council	
Name of Project/Description:	Design & Construction of 69 No. Accelerated Delivery Dwellings at Liscappagh (Cappaghfinn Phase 3), Cappagh Road, Finglas, Dublin 11. (FCC/188/18)	
Procurement Details		
Advertisement Date:	26/07/2020	
Tender Advertised in:	eTenders – 173591	
Awarded to:	ABM Design & Build Ltd.	
EU Contract Award Notice Date:	17/06/2021	
Contract Price:	€14,535,865	
Progress		
Start Date:	30/07/2021	
Expected Date of Completion per Contract:	31/12/2025	
Spend in Year under Review:	€5,516,865.90	
Cumulative Spend to End of Year:	€5,818,304.30	
Projected Final Cost:	€18,690,480	
Value of Contract Variations:		
Date of Completion:	31/12/2025	
Outputs		

Expected Output on Completion	Completion of 69 new social housing dwellings at Liscappagh (Cappaghfinn Phase 3), Cappagh Road, Finglas, Dublin 11.
Output Achieved to date	<ul> <li>Block 1 + 2- Roof trusses and floors being installed.</li> <li>Block 3 + 4 - Blockwork complete, rendering started.</li> <li>Block 5 + 6 - Skimming commenced.</li> <li>Block 3 - 12 - All services installed, Boundary walls being constructed</li> <li>Block 8 - Brickwork and 1st Fix ongoing</li> </ul>

## PROCUREMENT/PROJECT PROGRESS

Project Details		
Year:	2021	
Parent Department:	Fingal County Council – Planning & Strategic Infrastructure	
Name of Contracting Body:	Fingal County Council	
Name of Project/Description:	Construction of the Snugborough Interchange Upgrade (FCC/084/19)	
Procurement Details		
Advertisement Date:	04/07/2019	
Tender Advertised in:	eTenders – 153538	
Awarded to:	BAM Civil Limited	
EU Contract Award Notice Date:	08/02/2021	
Contract Price:	€13,942,384	
Progress		
Start Date:	24/2/2021	
Expected Date of Completion per Contract:	24/2/2023	
Spend in Year under Review:	€4,616,192	
Cumulative Spend to End of Year:	€5,561,602	
Projected Final Cost:	€16,243,225 (Above consists of: €13,942,384 [contract sum] + €2,300,841 [estimated project risk and contingency])	
Value of Contract Variations:	€500,000	

Date of Completion:	Project is currently on site.	
Outputs		
Expected Output on Completion	2km new roads and cycle tracks, one new bridge, two new pedestrian underpasses	
Output Achieved to date	Project is currently on site.	