







Dublin Rural LAG Sub-Committee:

Fingal LEADER LDS Strategy '14 - '22

Workshop

Thursday 14th January 2016 10.00am - 12.45pm, Chamber, County Hall, Swords.

AGENDA

- 1. Introduction & Purpose David Pryor, FCC, Workshop Chair.
- 2. Fingal LEADER Programme Overview & Client Survey, Phil Moore, FLP.
- 3. LEADER New Governance Structures Breffni O' Rourke, EE&TD Dept.
- 4. LDS Strategy (Guidelines & Framework, Key Themes, Action Template) Bill Thorne, Exodea Europe Consultants Ltd.
- 5. Facilitated Workshop Reports Phil Moore, Robert Collins, Nelly & James FLP.
- 6. Wrap-up Ed Hearne, Director, EE&TD Dept.



1. Purpose of Today

- To update, meet and explore areas of potential for future LEADER LDS funding in 2016 + via existing projects (roll over) and new projects.
- To discuss what should be the Fingal regional strategy in tandem with the South Dublin and Dún Laoghaire Rathdown areas.
- Identify the strategic themes and projects under RDP theme:-
- In which location?
- Previous work to be built upon?
- Who will be the Strategic Partners?
- Indication of timing Ready to go, Early development, Advanced, Start-up/feasibility
- Funding needs

2.0 Phil Moore, Fingal LEADER Partnership

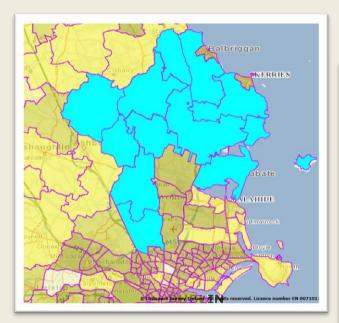


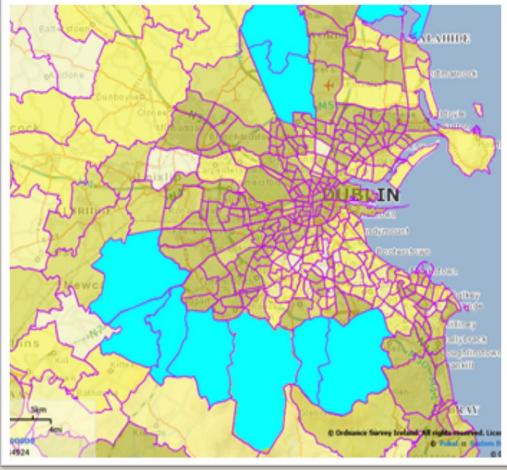
2.1 LEADER '07- '13: Key Highlights

- Programme Budget €7.78m (revised to €6.4m)
- First projects processed in June 2009
- Strong start with a high level of project applications received through EOI's following consultation process
- Calls for proposals published for key measures throughout the lifetime of the programme (targeted process)
- Total Projects processed = 260
- Projects rejected by LAG = 7
- Total Programme Spend = €6.0m
- Match Funding Generated = €4.5m
- Total Revenue Generated = €10.5m



2.2 Dublin Rural LEADER Catchment Area 14-22



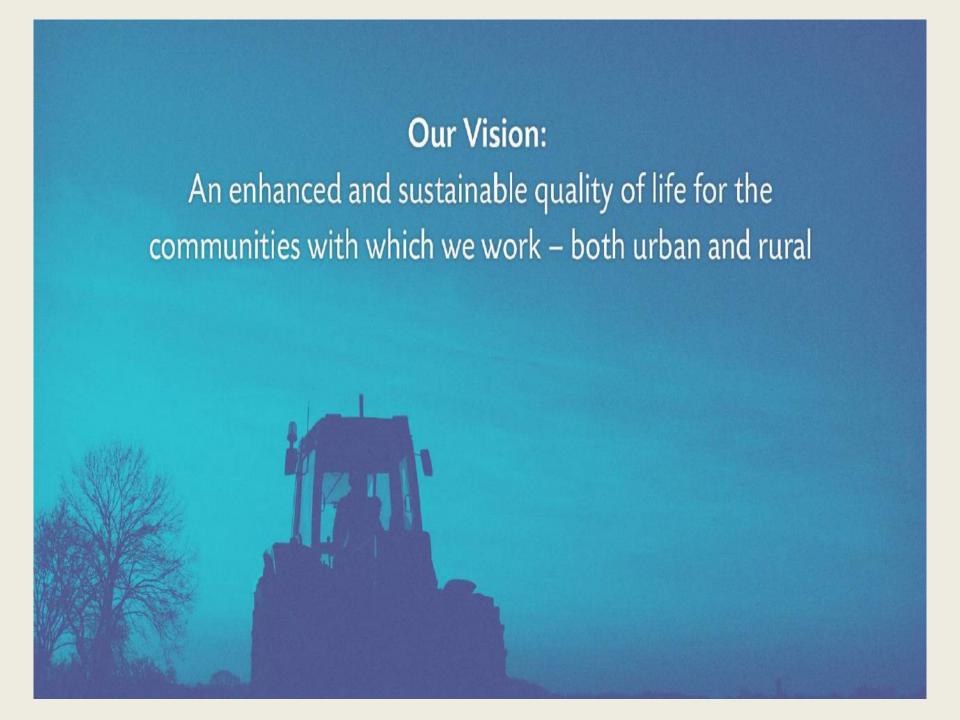




2.3 Dublin Rural – Fingal Catchment Area

FINGAL

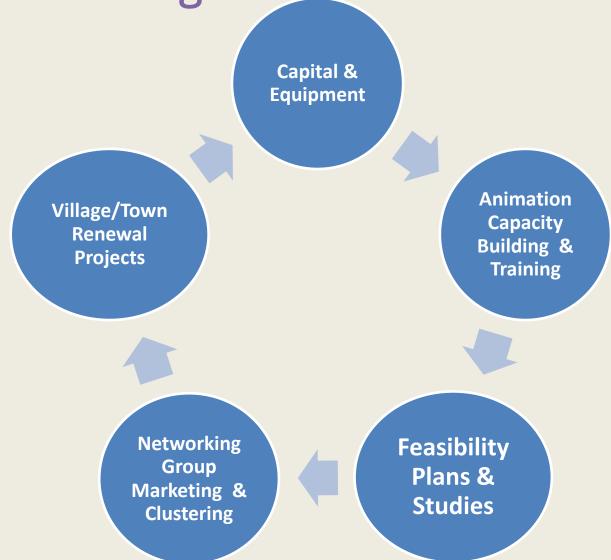
- Donabate
- Portrane
- Rush
- Lusk
- Loughshinny
- Skerries (Holmpatrick)
- Balrothery
- Balbriggan (Stephenstown, Balscadden)
- Naul
- Garristown
- Oldtown
- Ballyboughal







2.7 Types of Funding Supports offered by the LEADER Programme



2.8 LEADER Survey 2015 - Draft Client Findings

- 205+ Surveys completed to 31 Dec '15;
- 10 Community Consultation events held
- Fingal 5: South Dublin County 2: Dun Laoghaire Rathdown 3:
- Focus Group Meetings = 2
- Recorded Attendance ranged from 3 to 25 Average 15 Attendees
- (total attendance = 125)
- Targeted consultation by Post = 75.
- Social Media accessibility also used.
- Future completion of calls for new EOI's, post LDS strategy finalisation / Contract (March 2016)



2.9 LEADER Consultations - Potential Projects via Community Consultation

- Recreational Space, Parks & Playgrounds
- Community centre provision & upgrade
- Rural youth facility/youth café
- Training Programmes for targeted sectors
- Information points in villages (re service provision)
- New tourism products
- Community Crime Study for Rural Dublin region
- Historic Graveyards Project
- Men's Shed
- Rural Dublin Broadband Audit
- Corduff Science & Innovation Centre
- Village Impact statements
- Heritage trails
- Heritage site promotion & development (many listed).



2.10 Social Inclusion – Key Comments

- Lack of Community infrastructure
- Lack of Youth facilities / Services
- Poor Supports for Seniors
- Poor Rural Transport Provision
- Access to Training & Capacity Building for volunteers
- Lack of Text Alert/Crime Prevention initiatives
- Need for 'One-stop-shop' for information.

2.11 Economic & Business Supports

- Lack of adequate enterprise space
- Lack of incubation units for start-up's
- Poor or no internet/broadband access
- Lack of access to training & mentoring for SME's
- Provision of marketing tools & supports for SME's
- New Tourism Product Development
- Marketing & Promotion of key Heritage sites

2.12 Rural Environment

 Lack of community awareness towards the protection of habitats, environment and landscape

 Educational programme on biodiversity/climate change

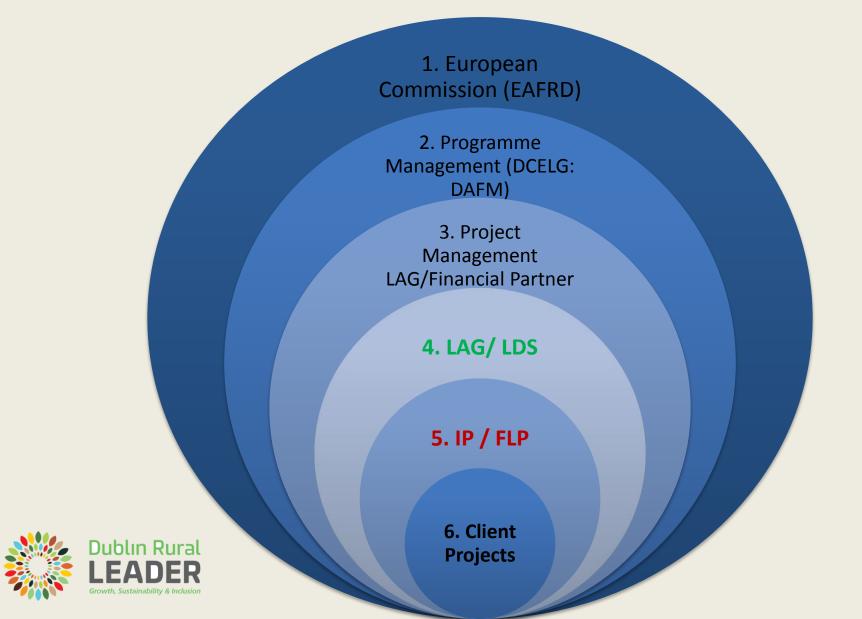
Renewable energy products and education

2.13 LEADER '07-'13: Lessons Learned!

- Process was labour intensive and requires stream-lining
- A "Guide Book" for applicants/promoters required
- Forum for pre-evaluation of projects would be useful
- Cohesive approach to Project development between agencies e.g. Local Authority departments etc
- Strict limit on Project time-extensions (max 3 months) required
- Training for LAG members, Sub-committee members and staff on the Operational Rules of the Programme to ensure all understand the regulations both National and European as applies to LEADER.
- Training in Public Procurement Procedures for staff and LAG



3.0 LEADER (2014-2020) Programme



3.1 LEADER '14 – '20: So What's Different? The Primacy of the LAG!

Local and State
Agencies & Local
Authorities

Citizens and their Local Community Organisations

Professional
Organisations,
Unions,
Farmers,
Enterprises, &
Entrepreneurs

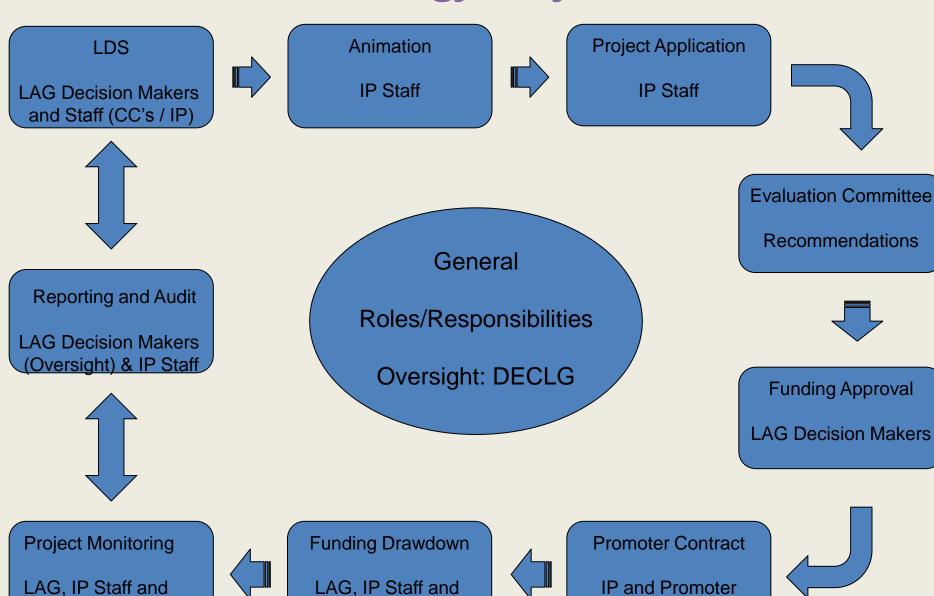
Local Development Bodies

Environmental Associations

3.2 Local Dev Strategy Project Flow

Financial Partners

Financial Partners



3.3 LAG Governance - Key Points

- Local Government Reform Act (2014) set a new role for Local Authorities positioning it as the key driver of local economic & community development.
- Establishment of the Dublin Rural Local Action Group (LAG) & appointment of Fingal County Council as the Financial authority.
- LAG receives, assesses, selects and fixes the amount of support.
- LAG to monitor the implementation of the community led LDS ,the projects supported, carrying out evaluation activities linked to strategy.
- LAG to facilitate good governance; transparency; sound financial management; informed decision making and Accountability to stakeholders.



4. 0 LDS Guidelines - Framework

RDP Theme:

Economic Development, Enterprise Development and Job Creation

Sub Themes:

Rural Tourism

Enterprise Development

Rural Towns

Broadband

RDP Theme: Social Inclusion

Sub Themes:

Basic Services
Targeted at Hard
to Reach
Communities

Rural Youth

RDP Theme: Rural Environment

Sub Themes:

Protection and Sustainable use of Water Resources

Protection and Improvement of Local Biodiversity

Development of Renewable Energy



4.1 Fingal LDS Action Framework - Template

Action Framework – Theme 1: Economic, Enterprise & Job Creation			
Title of Local Objective	LO1		
LEADER Theme	Economic and Enterprise Development and Job Creation		
LEADER Sub-Theme	1.1. Rural Tourism		
Rationale for the Objective			
Link to the LECP	D'a Landain Dath days LECK Floral LECK Couth Dublin LECK		
Financial Allocation	Dún Laoghaire Rathdown LECP, Fingal LECP, South Dublin LECP		
Financial Allocation			
No. of Strategic Actions	104.044		
Code	LO1:SA1		
Title of Strategic Action			
Brief Description of Strategic Action			
Link to LECP			
Primary Target Group(s)			
Geographic Area			
Organisation who will deliver the action			
Collaborating Organisations			
Timeframe of Delivery of the Action			
Anticipated Outputs/Indications and Targets			
Number of Projects			
New			
Existing			
Sustained Jobs			
Projected Jobs			
Type of Initiative			
Total Capital			
LEADER Funding			
Match Funding			
Cost per job			
Visitor Numbers			



5.0 CONSULTATION WORKSHOP

The LEADER Approach (7 Features/Specificities)

- 1. Area based local development strategies
- 2. Bottom up approach
- 3. Public Private Partnerships the LAG
- 4. Innovation
- 5. Integrated and multi-sectoral actions
- 6. Networking
- 7. Co-operation

Keep in mind for your discussion



5.1 Facilitated Workshop

Break-up into 3 groups under the subtheme headings; - Social, Economic & Biodiversity

Consider:-

- What can we do in which location?
- What existing work can we build upon?
- Who will be the strategic partners?
- Timing
- Indicative scale (Pre start-up, Start-up, 2nd / 3rd phase development, Very advanced).



6.0 Working Group: Feedback Sessions

- Phil Moore: Theme 1. Social
- Robert Collins: Theme 2. Economic
- Nelli & James: Theme 3. Biodiversity

Priority projects	In which location	What previous work can be built on	Who will be the strategic partners
Project 1			
Project 2			
Project 3			

