



Chief Executive's Management Report

Fingal County Council Meeting

Monday, May 14, 2018

Item No. 32

CHIEF EXECUTIVE'S MANAGEMENT REPORT – MAY 2018

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ECONOMIC, ENTERPRISE AND TOURISM DEVELOPMENT (EETD)

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Tourism Development

Tourism Rebrand

Over the past number of months Fáilte Ireland has been testing and monitoring the Dublin Brand. Following this review process there will be some tweaks to the brand and tagline.

However the underlying proposition has not changed - Dublin as a vibrant capital, bursting with a variety of surprising experiences where city living thrives side by side with the natural outdoors. Fingal's tourism material will be updated to reflect these tweaks and changes and will be launched in tandem with Fáilte Ireland.

Local Tourism Groups

The Howth group is focused on rolling out Year 2 of its marketing plan. The Donabate group is working on a Donabate-Portrane brochure and website for the peninsula.

Skerries Tourism is organising the Mid-Summer Festival.

An active rural villages group has been working on an animation map of the rural villages and assisting with the Fingal Food Tourism projects.

Flavours of Fingal 2018



Planning for Flavours of Fingal 2018 is at an advanced stage. This year's festival will take place on the weekend of June 23-24.

A report on this application in accordance with Part XVI of the Planning and Development Act, as amended has been presented at the May Council Meeting, under Item 26.

Event Support

Fingal County Council supported the following events in April 2018:

- Easter Sunday Commemorations, Garristown;
- Irish Open Swimming Championships;
- Coolmine Musical Society Variety Show;
- Cycle against Suicide.

Heritage Properties Capital Update Malahide Casino

Contractors were approved in mid-April for the refurbishment and extension of the Casino cottage building to allow for use as a new home for the Fry Model Railway collection.



The Mayor and Chief Executive on-site at Malahide Casino

Works have now commenced and are contracted to last 45 weeks.

Fingal County Council Heritage Contractors Framework

A multi-party supplier framework agreement has been established in respect of Fingal County Council's Heritage Works. The framework will be in place for a period of four years, initial contract from the framework being the refurbishment and extension works to the Casino Cottage, Malahide.

Further contracts undertaken this year, using this framework will include:

- Phase II of the Ramparts & East Tower and Consolidation works at Swords Castle;
- Roof works at Ardgillan Castle and Newbridge House & Farm.

Local Enterprise Development

The Local Enterprise Office continues to roll-out a substantial programme of work. Some highlights from April include:



Fingal Success at National IBYE Finals

Castleknock's Alan Hickey, co-founder of WeBringg LTD was crowned the national winner of the Best Business Start-Up at the Ireland's Best Young Entrepreneur (IBYE) Awards in Google HQ on April 22. Alan competed against the seven other regional winners to emerge with the coveted award, in addition to an investment fund of €20,000. This brings Alan's total IBYE prize fund to €35,000. Malahide's Kevin Kelleher from Ostaform finished in the final three of the Best Business Idea category.



Alan Hickey of WeBringg alongside the staff of LEO Fingal

Aer Lingus / LEO Start-Up Awards

The winners of the Aer Lingus/LEO Fingal start-ups awards has been announced, with four Fingal based start-up companies selected to receive a valuable prize package consisting of a 12 month allocation of European and long-haul business flights, mentoring with key Aer Lingus managers and exposure for each start-up within the airline's Cara Magazine.

LEO Fingal will also be providing an intensive management boot-camp to the 10 candidates shortlisted to pitch at the final judging.

Start Your Own Business programme

A new Start Your Own Business Course commenced in April with 12 participants. To date, 48 people have participated in LEO Fingal SYOB courses in 2018.

Business Development Workshops

Seven Business Development Workshops were delivered to 69 participants during April. These courses addressed a range of topics, including social media, Wordpress and business productivity. To date in 2018, 184 people have participated in LEO Fingal Business Development Workshops. A new iteration of the six-week QQI Cert in Social Media and Digital Marketing will commence in May.

Plato

A total of 18 Fingal companies are participating on the new Plato programme which was launched at Croke Park on April 11. Plato is an advanced 18 month management development programme run by the four LEOs in the Dublin region. The previous programme (which commenced in April 2017) will continue until October 2018, with 20 Fingal companies participating.

Business Clinics

Clinics are offered to individuals that wish to start up a new enterprise or expand their existing business. During March, eight clinics were undertaken, delivering expertise to 51 businesses in Fingal. This brings the cumulative figures for 2018 to date to 12 clinics and 212 attendees.

BWG Foods/LEO Fingal competition

The Dublin Local Enterprise Offices partnered with BWG Food Group to offer opportunities for small food producers wishing to exploit commercial opportunities with the retail giant. BWG operates 1,040 retail outlets throughout Ireland including Spar, Eurospar, Londis, Mace

and BWG Foodservice. Producers were shortlisted with successful applicants being chosen to attend the company's flagship tradeshow following a competitive pitching exercise on April 27.

Mentoring

Individual mentoring assignments were approved for 11 new clients during April. The total number of mentoring assignments approved in 2018 is 42.

Economic Development

LEADER Programme

Nine projects totalling over €184,000 have been approved year to date. The total value of approvals in 2018 is close to €215,000.



For more information on the LEADER Programme please visit www.dublinruralleader.ie

Local Community Development Committee

A well-attended Fingal LCDC meeting was held on April 26. A call for applications has been announced for Healthy Ireland funding for 2018/2019 with a closing date in May.



Enterprise Centres

Occupancy rates at the Council's three enterprise centres at the end of April were: Drinan 88%, BASE 91% and Beat 88%.

The three Enterprise Centres currently support 67 businesses and 338 jobs. Five new start-ups were accommodated in the centres during the first four months of the year with 12 new jobs expected to be created by these start-ups by year end.

The three enterprise centres currently employ 11 people directly who deliver the centres services on an on-going basis. Along with the provision of enterprise space to start-ups, the three centres combined also have 10 training rooms, which facilitate the delivery of training programmes in various disciplines.

Balbriggan Socio-Economic Strategy

In line with its mandate for local economic development, Fingal County Council is leading the formulation of a socio-economic strategy for Balbriggan.

The strategy will be based on four key pillars, namely Economy and Job Creation; Public Realm; Education and Life-Long Learning; and Community and Integration. Through this structure, the approach will be wide-ranging and will address all elements required to achieve Balbriggan's long-term potential.

The strategy will be published in autumn 2018 and will have a clear action plan, delivery timeframe and budget. The process will be reviewed and evaluated to assess the potential for similar policy approaches elsewhere in the county.

OPERATIONS

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Traffic Management

Speed Limit Review

The 2018 Speed Limit Review for Fingal County is ongoing at present. As part of this review, further 30 km/h Slow Zones will be provided throughout the county to help make our housing estates safer for all.

Modular Speed Cushions

Two contractors have made submissions for the tender issued on March 29, for the Supply and Installation of Modular Speed Cushions and associated road markings/lining for road safety within the Fingal County Council area. These two submissions will be evaluated in May and then the contract will be awarded.

Traffic Management Schemes

The anti-skid surfacing work and road lining is weather dependant and work is continuing at various locations around the County.

The Traffic Signals 2017 Contract Work by TSL is continuing on various sites. Of the 13 sites, 12 are 80% completed and are awaiting ESB works to connect the signals. The remaining site will commence in the coming weeks.



Traffic Signals 2017-Melville Finglas

The Navan Road Pedestrian Crossing Contract by KN Networks is now 85% completed. The anti-skid surfacing work is programmed for the week commencing May 21, weather permitting.



Navan Road Pedestrian Crossing



Traffic Signals 2017-Baldoye Library

Traffic Calming Scheme

The installation of modular speed cushions/splitter and the associated road markings/lining/signage for the Westway/Sheephill/Corduff Distributor Road traffic calming scheme is now 80% completed.



Traffic Calming Scheme- Westway/Sheephill/Corduff Distributor Road

Dublin Airport Roundabout Upgrade works

The Dublin Airport Roundabout works are nearing completion. The signals have been installed and wired up. TII have also carried out resurfacing of the roundabout and approaches.

Other traffic works include:

- 2018 Signals contract - Tender documents are being prepared at present;
- 2018 VAS Signs & 30kph signs - Tender documents are being prepared at present;
- 2018 Signing and Lining - Package going to AGS for consultation for signing and lining at 26 locations.

Bridge Rehabilitation

The three bridges on the 2018 Bridge Repair Programme have been cleared of ivy vegetation by Learwell Construction Ltd (T/A Elite Landscaping). They are Knightstown Road, Colecot and Calliaghwee Bridges. In preparation for next year's programme, ivy removal was also carried out at Church Road Bridge, Blanchardstown on April 27.



Knightstown Road Bridge Colecott Bridge



Calliaghwee Bridge

Blanchardstown Bridge

Street Lighting

Street lighting column replacement works finished in Clonard Court, Balbriggan. Works consisted of the replacement of 25 end of life

columns complete with LED lanterns and supply circuit improvement.

As part of the 2018 Works Programme extra lighting is provided on the pedestrian route between Castleknock Elms and Castleknock Way.



Clonard Court Balbriggan Castleknock Elms/Way

New Vehicles

The delivery of five fully electric vans is due by the end of May – mid June.

Hire of Machinery

There were 53 hires put in place from April 1 to 30, 2018, engaging 16 suppliers in total. Included in these Hires were:

The hire of 35 tonne crane for preventative maintenance inspection and chain exchange of inlet pumps and rotating barrier interceptors at Swords WWTP.



The hire of machinery with operators for works at Nevinstown Lane for the laying of Water Mains carried out by Direct Labour.

The hire of a 180° Backhoe Excavator and Tractor with Dump Trailer for the Beach Cleaning Programme 2018 is now in place.

Tyrellstown Park

Planting of 40 trees in Tyrellstown Park took place on Saturday, April 21, with the purchase of the trees sponsored by Helsinn Birex Pharmaceuticals Ltd. The selection of tree species, the landscaping scheme and the planting were carried out by the Operation crews.



The selected species matched the site and soil conditions to ensure that the trees will perform well with minimum maintenance. The species planted were two types of Willow (*Salix alba tristis*, *Salix alba chermesina*), two types of Birch (*Betula pendula*, *Betula pendula tristis*), Oaks (*Quercus robur*), Metasquoias (*Metasequoia glyptostroboides*) and Maples (*Acer freemani*).

Removal of Trees Stumps

The Castleknock Mulhuddart Operations Team removed a total of 334 trees from October 2017 – April 2018 for various reasons following inspection by the professional arboriculture staff throughout the Dublin 15 area.

The crews are currently removing all tree stumps and re-instating grass verges.



First Ireland Test Match - Cricket

There were intensive preparations at Malahide Cricket Club for the Ireland v Pakistan Test Match, scheduled for May 11-15.



Malahide Demesne

In Malahide Demesne the Operations Team has restored a storm damaged tree trunk, to an innovative sculpture of Owls.



Other Works

Balgriffin Cemetery Phase I opened for burials on May 3.



New road surface at Lower Carrickhill road and Blackwood Lane, Portmarnock:



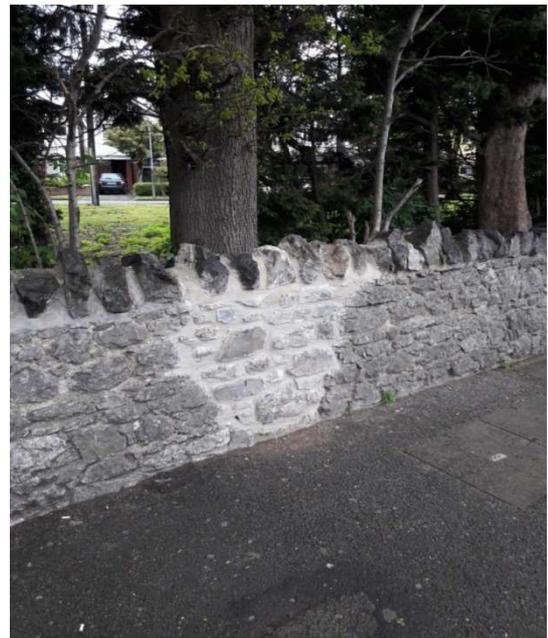
Footpath works – Donabate Burial Ground:



Roadworks at Swords Road/Millview Road junction are now completed:



Stone wall re-installation at Longlands, Swords:



New bicycle stands at summit carpark, Howth:



Additional car parking facilities at Ridgewood playing pitches:



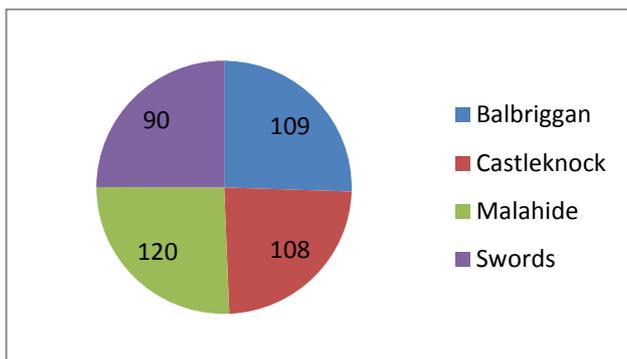
PLANNING AND STRATEGIC INFRASTRUCTURE (PSI)

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Planning Activity

Planning Applications

There have been 427 planning applications received to the end of April 2018, 38 of these applications were invalid leaving a total of 389 valid applications. The volume of applications received by area is illustrated below:



Planning Decisions

A total of 368 planning decisions have been made to the end of April 2018. There have been 336 decisions to grant permission (90.7%) and 26 refusals of permission (9.3%). There have been 39 grants of permissions in respect of single house construction, 166 grants of permission for domestic extensions, 102 commercial/retail grants of permission and 18 grants of permission in respect of housing developments - 2 of which related to development in excess of 100 or more housing units and 10 of which related to developments of 2-20 housing units.

There have been a number of employment generating planning applications and permissions granted including a truck testing centre in Cherryhound, a data hall in Blanchardstown Technology Park and a planning application for high end, large scale office development in Blanchardstown Corporate Park. On the residential side, significant additional information has been lodged for a 95 unit apartment block in Hansfield, to the south of the SDZ along the railway line. Also in Hansfield, development of permitted units is continuing at a significant pace and the two key developers are engaging with the planning department on the delivery of the village centre along Station Road, required as part of the phasing of the SDZ.

Building Control

There have been 56 Disability Access certificates lodged to the end of April 2018, of these 20 were granted, 1 was invalidated and 18 are currently on time extension. There have been 75 Fire Certificates lodged to the end of April 2018, of these 35 were granted, 3 were invalidated and 7 are currently on time extension.

Building Control/Taking in Charge

Building Control Management Project – work is ongoing amongst building control authorities, fire authorities and the LGMA in preparation for the expansion of the Building Control Management System to include applications for Disability Access Certificates and Fire Safety Certificates.

On-site activity – significant housing development is taking place throughout the county. Building control inspections and follow up work is proving very worthwhile in terms of ensuring building standards and assisting/educating new suppliers entering the market.

Dangerous Structures – during Q1, 2018, the Built Environment Division dealt with 10 notifications of potentially dangerous structures, including site visits, reporting and follow up actions.

Development Management/Forward Planning (Water Services)

Pre-planning consultations – During March, FCC staff have engaged with more than 12 developers at pre-planning stage to discuss issues related to the provision of water services and to ensure the implementation of sustainable drainage systems throughout the county

Flood Risk Assessments and Drainage Strategies for Local Area Plans (LAP)

Barnhill LAP - Staff are currently reviewing the draft flood risk assessment and the drainage strategy, both of which will inform Barnhill LAP Framework. Phase 2 for the establishment of a framework of consultants to prepare Drainage Strategies and Flood Risk Assessments has commenced and will conclude in Q3, 2018. This will be used to inform LAPs throughout 2018 and beyond

Event Licence – Malahide Concerts

A Public Events licence has been granted to MCD to hold five musical performance concerts at Malahide Castle Demesne on the following dates: June 5, 8, 9, 15 and 16, 2018. The June 5, 8 and 15 concerts will commence at 17.00hrs and finish no later than 22.45hrs. The June 9 and 16, concerts will commence at 16.00hrs and finish no later than 22.45hrs. It is anticipated that the maximum number attending events will be 25,000 spectators. Further meetings will be held with the prescribed bodies prior to the event to finalise the

events management plan, including a traffic management plan and meet with the conditions of the licence.



An Bord Pleanala Applications

The Council will be responding to submissions made to An Bord Pleanala in relation to the planning application currently with the Board for the cycle and walkway in the Baldoyle and Portmarnock LAP lands. A number of these submissions were made in support of the project while others made comments on particular aspects of the project. The submissions are available for viewing on the Board’s website.

Kinsealy Local Area Plan

Preparation for the Kinsealy Local Area Plan has started with the engagement of consultants for the various aspects of the Plan. It is anticipated that a strategic issues paper will be issued before the end of the month as the first step in the pre-draft public consultation process.

HOUSING AND COMMUNITY (H&C)

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HOUSING

Rebuilding Ireland – Social Housing Delivery

The Minister for Housing, Planning and Local Government, by letter dated April 18, 2018, notified the Chief Executive of a revised target of 3,415 for social housing delivery for the Fingal area over the period 2018 – 2021.

The delivery target now notified is reflective of the annualised national target for those delivery years under Rebuilding Ireland.

In addition to the 4 year delivery target the letter notified of a revised delivery target for 2018 of 1,637 social housing units with 641 targeted for delivery over the build, acquisition and leasing delivery streams and 996 by way of RAS and HAP.

Targets 2018-2021	3415
Target 2018	641
Build, Acquisition, Leasing	
Target 2018 - Build	408
Target 2018 - Acquisition	67
Target 2018 - Leasing	166
Target 2018 - HAP & RAS	996
Target 2018 - all Social Housing delivery streams.	1637

The build target reflects the existing delivery pipeline, validated against Departmental records and Housing Delivery Office feedback and balanced against the national ambition for accelerated build. The build target includes delivery under the various local authority and approved housing body build schemes, in addition to Part V and Voids.

The acquisition target reflects the shift in focus from acquisition to build delivery and the leasing target provides for the utilisation of a range of different sources including long-term leasing and the recently announced Enhanced Leasing Scheme.

The targets for each local authority are now being published on the Rebuilding Ireland website and delivery against the targets will be mapped on a quarterly and annual basis and published in tandem with the Construction Status Report published by the Department.

Pillar 1: Address Homelessness

Fingal County Council is currently in contact with circa 479 families who are in homeless circumstances or at risk of homelessness.



A total of 132 families have had their homeless circumstances alleviated in 2018 to the end of April (including 90 Homeless HAP tenancies), with further tenancy arrangements to conclude shortly through the various forms of social housing support. Tenancy Support is provided through supports such as SLI (Support to Live Independently) and varying other supports to ensure new tenancies are sustained. Homeless

Prevention advice continues to be offered through the Council's Homeless Team in partnership with Threshold Clinics and the Threshold Freephone service.

The Spring rough sleeping count took place on March 27, 2018 across the Dublin Region. 6 persons were found in rough sleeping circumstances in Fingal and their circumstances are receiving follow-up via the Housing First Rough Sleeping Intake Support Team and the Fingal County Council Homeless Support Team.

Housing Assistance Payment (HAP)

A total of 525 Homeless HAP tenancies have been put in place since the Dublin Region HAP Pilot scheme came into effect in 2015. In addition, 291 mainstream HAP tenancies have been put in place in 2018 to the end of April. A total of 774 tenancies are now in place under mainstream HAP with further tenancy arrangements in the process of being finalised.

Pillar 2:

Accelerate Social Housing Construction Programme

The current position with the construction programme is set out below. Masterplan/Land Management Plan sites are not included in these figures.



	No. Schemes	No. Units
Delivered to Date	6	85
Contractor on Site/Appointed	7	174
Tender Stage	6	149
Pre-Planning Approval	8	222
Total Construction Programme	26	630

Church Fields Land Management Plan

A briefing session was held with local councillors on Thursday, April 5.

Acquisitions Programme

Report Month	March	April	May
Delivered to Date	295	310	315*
Pending Sales Closing	80	61	89

*20 properties closed in 2018

Enhanced Long Term Social Housing Leasing

This new scheme was launched in January and its main features are:

- targets newly built or yet to be built houses and apartments for leasing;
- targets property developers and investors who are in a position to deliver housing at a reasonable scale; and
- provides for 25 year lease terms that require the property owner to provide day to day maintenance of the properties under a schedule of Management Services.

The Housing Agency is leading the scheme on behalf of the Department of Housing, Planning and Local Government. Deadline for Call for Proposals of the Enhanced Long Term Social Housing Leasing Arrangements was April 12, 2018. Further details of the scheme are available on the Housing Agency's website: <http://bit.ly/2ErohLO>

Repair and Leasing Scheme & Buy and Renew

The Repair and Leasing Scheme (RLS) and the Buy and Renew (B&R) schemes target vacant private properties in the County. Both schemes provide initiatives for the owners in order for the Council to secure the properties for social housing. These properties should be long-term vacant or derelict. Fingal County Council is interested in discussing leasing and purchasing options with owners of these properties.

Part V

Activity in this area has increased with the upturn in construction and early on-site delivery of units

is the approach in Part V negotiations with developers.

Reporting on Part V agreements is provided quarterly to the Area Committees. A total of 124 Part V housing units have been delivered over the life of the strategy to date.

Approved Housing Bodies

The Approved Housing Bodies (AHBs) continue to play an important role in the delivery of social housing and the Council continues to work closely with AHB's operating in the County.

The Council facilitates AHBs in the management of funding applications under the Capital Assistance Scheme (CAS) and Capital Advance Leasing Facility Scheme (CALF) funding schemes.

Rapid Housing at Pinewood Balbriggan - nearing completion



Traveller Accommodation - Collinstown Park

The provision of accommodation at Coolquay, Co. Dublin, for a number of families residing at Collinstown Park, Swords is currently on public display in accordance with the Planning and

Development Act 2000 (as amended). The closing date for receipt of submissions is May 29, 2018.

Pillar 3: Build More Homes

A masterplan for the strategic land bank at Ballymastone, Donabate is currently being prepared.



The development of a Land Management Plan for the land-bank at Church Fields, Mulhuddart is underway. The design team appointed to develop the Plan recently held briefing sessions to discuss the development of the plan with local Councillors and stakeholders.

The Housing Director is participating in a project board to bring forward proposals for Major Urban Housing Delivery Sites.

The Housing Department is available to meet with developers who are building across the county with a view to exploring opportunities to bring forward proposals to increase the supply of social housing.

Pillar 4: Improve the Rental Sector

The table below sets out the current number of RAS and LTL tenancies:



Report Month:	March	April	May
RAS Tenancies	196	201	201
LTL Tenancies	83	84	86

Incremental Tenant Purchase Scheme

The Incremental Tenant Purchase Scheme has been operational since May 2016, with 30 households having completed the sales process. An additional 37 sales are close to completion, subject to conveyancing.

Application Forms requested	395
Applications Received	160
Letters of Offer Issued to Tenants	132
Contract of Sale Proposed	37
Sales Completed	30

Rebuilding Ireland Home Loan

The new loan was launched on February 1 and offers three different loan products subject to eligibility.



Since the launch date the Loans Section of the Council has had hundreds of contacts via telephone and email, and people calling to reception. Additionally the National Call Centre has processed a number of calls which are referred to the Local Authority when they have assembled information required for the application.

Borrowers are informed that they need to meet the lending eligibility criteria, as well as pass the underwriting tests performed for Local Authorities by the Housing Agency. The final decision, to advance the loan is made by the Credit Committee, which is set up under ministerial regulations. Further details and application forms are available on www.rebuildingirelandhomeloan.ie

Statistics on Loan Applications

The Home Loan was available from the February 1, and statistics on applications are as follows:

Number of applications in hand	215
Number of applications with underwriter	79
Number of applications pending credit committee	22
Number of applications approved	40
Number of applications rejected	59
Value of the loans approved to date	€8.85m
FCC applications in context of Dublin region	48%

Vacant Homes Strategy

Fingal County Council has submitted the vacant homes action plan to the Department of Housing, Planning and Local Government. The vacant homes publicity plan continues to operate and continues to be a reliable source of information for follow up by the vacant homes team.

Information gathering and verification is ongoing in relation to properties located in the Dublin 15, Balbriggan and Swords areas. Initial verification work has also started on properties located in Rush and Lusk. Engagement and negotiation is ongoing with a number of identified property owners, however progress in some cases is slow.

To date, FCC has signed contracts on three 20 year long term lease agreement for a long term vacant property. Repairs to the properties are underway prior to allocation. We are processing two further long term lease applications where agreement has been reached with the property owner and expect to sign contracts on these properties in Q2, 2018.

Contracts are in draft form for one property where agreement has been reached under the repair and lease scheme. A further two properties are under assessment for eligibility under RLS. Once signed repairs will commence prior to allocation.

**Pillar 5:
Utilise Existing Housing
Void Management**

There were 42 casual voids within social housing stock at the end of March 2018. Of these dwellings, 11 are complete and are being offered for letting. Work is underway to 15 dwellings and the balance is with the County Architect for the procurement of pre-let repairs.



Windows and Doors / Cyclical Maintenance

The Windows/Doors Replacement Programme for 2018 is continuing in the remainder of Sheepmoor Estate, Dublin 15. A procurement process has also been concluded in respect of Dromheath Estate, Dublin 15 and letters outlining approximate timelines for measuring will issue shortly to tenants.



Example of Window & Door Replacement in Dublin 15

The Cyclical Maintenance Programme 2018 has concluded in Ballygara, Garristown; Bun-a-Knock, The Naul; Clonard Rise and Curran Park in Balbriggan. Mooretown/Seatown Walk in Swords and Rivermeade in St. Margarets. Works are nearing completion in Dublin Street Flats, Baldoyle; Grace O' Malley Drive and St Nessans, Howth. Works have been completed in Corduff Estate, Dublin 15 and are due to commence shortly in Whitestown Estate (305 dwellings).

**Housing Support
Social Housing Needs Assessment 2018**

The Department of Housing, Planning and Local Government has instructed all Housing Authorities to carry out a full Assessment of Housing Needs for 2018.

Fingal County Council has written to eligible applicants who have applied for housing prior to April 20, 2017 to re assess their housing requirements and eligibility for social housing support.

Households which were assessed and qualified for housing support, since April 20, do not need to be reviewed.

Housing List Positions

It is proposed to issue Housing List Position notifications following the completion of the Housing Needs Assessment 2018. Applicants can expect to receive details of their List positions in Autumn 2018.

COMMUNITY, CULTURE & SPORTS

COMMUNITY

Research Project in Flemington, Balbriggan

Work will commence this month on a research project commissioned by the Flemington Local Development Group in Balbriggan. Cairde (a non-governmental organisation working to reduce health inequalities among ethnic minorities) will work in collaboration with the Balbriggan Integration Forum (BIF) on the implementation of this research project. The aim of this once off research initiative is to engage with the population living in the Flemington area to establish the issues of most concern to the community, to analyse them and to provide a range of recommendations to effectively address the issues identified. The methodology, employed in this study, is participatory action research. All the researchers involved in the project will be very familiar with Balbriggan and living in the Flemington area.

This methodology is essential to accurately determine the needs of the population in Flemington through an empowerment process. Aside from the value of the recommendations produced from this study, there is an intrinsic worth in the research process itself. Participants, by conducting participatory action research, will study and reflect on how to research their own community. This will change the dynamic from external research about the Flemington residents to inside research by and for Flemington people.

Baldoyle Research

The Community Development Office conducted research on community facilities and services in the Baldoyle area. The purpose of this research was to establish a demographic profile of the area and the needs of the community regarding leisure and sporting facilities, and community and social activities including the potential use of the Marketing Suite Building.

Consultation was conducted in Baldoyle between September and December 2017 with residents, primary school children, community groups, and service providers in the area, through surveys, a public meeting and interviews with some groups and organisations. This data was gathered through the Fingal Online portal, public meetings and Survey Monkey. The research document will be made available online.

Mulhuddart Priority Task Group Research

The publication of the Mulhuddart Priority Task Group's (MPTG) Strategic Development and Implementation Plan took place in the Mulhuddart Community Centre on April 16.

The research was commissioned to give the community an opportunity to outline its own priorities with regard to the future services and community development practices and initiatives in Mulhuddart. Of particular importance to the MPTG was hearing the views of those members of the community who don't normally engage - the 'unheard voices'. A Plan that can be owned by the whole community is more meaningful - and the views and opinions of the community can be heard in many of the quotes and comments throughout the document.



The document is a major step forward for the development of a collaborative and prioritised approach to Service Provision and Community Development work in the Mulhuddart area. Great credit has to be given to the community participants and the agencies that took part in the

research and to the community activists and Agencies representatives who sit on the task force and will support in the delivery of the implementation plan.

The research document will be made available online.

Community Volunteer Awards

The Mayor's Community Volunteer Awards will be held on May 31, in the Castleknock Hotel. Over 90 individual volunteers have been nominated across the 5 categories of Active Citizenship, Social Inclusion, Community Facilities, Creative Arts & Heritage and Sports & Recreation. With seven awards being presented on the evening, the event will be a great celebration of volunteerism in Fingal. Mayor McCamley will host the awards in association with Fingal PPN and the Community Culture and Sports Division.

Fingal PPN: Launch of Strategic Plan 2018 – 2021

Over 200 representatives of the community attended the launch of the Fingal Public Participation Network Strategic Plan 2018 – 2021 in the Carnegie Court Hotel, Swords on April 24.



The Strategic Plan sets out a roadmap for the development and growth of Fingal Public Participation Network (PPN). The PPN is a network of over 500 community, voluntary, environment and social inclusion groups from across Fingal and aims to support these groups to influence local policy and change.

The Secretariat launched the plan to a room of over 200 guests, including the Mayor of Fingal Cllr. Mary McCamley, Chief Executive Paul Reid and representatives from the Department of Rural and Community Development. The plan sets out 17 high level actions across 4 goals. A large focus of the plan is on community representation and consultation.



Fingal PPN: Inaugural Dublin Environmental Gathering a big success.

Over 100 community environmentalists attended the inaugural Dublin Environmental Gathering organised by the four Dublin PPNs in collaboration with the Irish Environmental Network.



Attendees learned about various projects including: an Ogham Tree Trail; Shankill Trees for All; Bridgefoot Street Community Gardens; Dublin Bay Biosphere; and more. The keynote speaker was architect, broadcaster and environmentalist Duncan Stewart.

ARTS OFFICE

Public Art April 2018

Infrastructure -Public Art Programme- Buildings and Public Spaces Panel Strand

The first commission linking our public art panel with the private developer sector has commenced with Park Developments in Diswellstown, Dublin 15. The developers have provided a beginning budget of €64,000 and 3 artists from FCC's professional artist's panel have been engaged to make suitable proposals for a series of selected sites. The artists will be supported by the developers when on site, and FCC will host the final selection session in May.



Artist Support Scheme 2018

A record number of applications was received from professional artists for the '2018 Artists' Support Scheme'. Now in its fifth year, demand for the funding scheme has increased from 37 applications received in 2014 to 70 eligible applications received this year.

A total of 46 awards amounting to a total sum of €60,000 with a total demand for the fund of €163,184. This year the budget for the scheme was increased by 50% which has led to a 70% increase in recommended awards. The Arts Office is now seeking the Council's approval to issue the successful candidates with the awards.

The funding allows for professional artists in Fingal to avail of an award towards professional development opportunities, a residency, or

towards the development of their careers as artists. The award was open to practicing artists at all stages in their professional careers working in music, visual art, drama, dance and literature.

All Bread is Made of Wood – Community Archaeology Journal

The public art co-ordinator collaborated on a joint essay reflection between the partners engaged in the Art & Archaeology Project at Swords Castle – All Bread is Made of Wood, the project is to be featured in the first ever Irish Community Archaeology Journal led by FCC Community Archaeologist Christine Baker. The essay features reflections from the Public Art Co-ordinator, curator Anne Mullee, artists Fiona Hallinan and Sabina MacMahon and Dr. Meriel MClatchie.



All Bread is Made of Wood Contributors

Everything is in Everything

Everything is in Everything is a collaborative art commission between students at Hartstown Community School and artists Clodagh Emoe and Jenny Brady. It began in 2016 when Fingal County Council Arts Office and curator Cleo Fagan of Superprojects joined forces to plan for the unique commission which began in earnest in 2017. The aim of the project was to facilitate students' investigation into what contemporary art can be, how it's made, how it can activate discussion, thinking and feeling. The artistic outcome of the project is an evocative moving-image artwork 'The Butterfly Effect'. This film was screened at IMMA on April 24, alongside a beautifully finished

documentary that captures the creative processes undertaken by the artists and students involved. Young people, artists, educators, IMMA's Interim Director Dr. Moling Ryan and Cllr Mary McCamley Mayor of Fingal, and Mr. Paul Reid Chief Executive of Fingal County Council were in attendance.



Students from Hartstown Community School screen their new artwork at The Irish Museum of Modern Art.

Swords Youth Engagement

In April, Young people from Swords engaged in creative workshops exploring arts, culture and public space. The aim was to meet with a diverse group of young people from across Swords and ask what kind of cultural space and opportunities they would like in their town in the coming years. The intention was to hear all voices and so it was not important that the young people involved had a direct connection with arts and culture now.



Arts practitioner Anna Galligan facilitated creative activities and dialogue to ignite students' participation. All thoughts, ideas and feelings were captured using post-its, vox pops, and other written, aural and visual media. The data gathered will be reported to the Swords Cultural Quarter working team in May and has the potential to inform the new plans in Swords, the

future delivery of Fingal's countywide arts service and the Fingal Creative & Culture Programme.

SPORTS OFFICE

Glo-Football Official Launch

The Mayor of Fingal officially launched the Glo-Football programme in the presence of the FAI Director of Women's Football, Sue Ronan, Colin Bell the Ladies International team manager and local Councillors in Baldoye Football Club on April 18.

Those present were treated to an excellent demonstration of Glo-Football from Baldoye FC. With its emphasis on fun, it was easy to see why the girls enjoyed it.

Glo-Football is a unique and very different football development programme for girls. Piloted in Baldoye FC hall, the programme, an extension to our Late Night Soccer Programme for girls only, aged between 12 and 16 years has been a massive success.



Glo-football is played in a dark hall with only fluorescent lights, the girls wear luminous (pink and green) bibs, they play with a special luminous indoor ball, and loud music, which the girls normally compile themselves, on their phones and play through a speaker in the hall. There are no winners or losers with an emphasis on fun. They even paint their faces with special face paint, supplied as part of the programme.

Fingal Football and Fitness TY Student Course - Date for your diary

After a successful year the 26 young student participants will complete this course in mid-May. To mark this occasion there will be a graduation ceremony on Wednesday, May 23. Further details will be made available.

LIBRARIES

Library Services - Fingal

Figures recently provided to NOAC (National Oversight & Audit Committee) for its annual Performance Indicators Report, show that Fingal spent €41.72 per head of population on its library service in 2017. This spend facilitated free access to books and to a wide range of electronic resources including newspapers, magazines and online courses, to a programme of activities and events which informed and entertained and to spaces in which people met, engaged, created and learned.

The recently launched Fingal Libraries Development Plan 2018-2023, which is available at www.fingal.ie/libraries outlines how the Libraries will develop these services over the next five years.

Bealtaine

Fingal Libraries has organised a whole host of events for Bealtaine – a national festival which uniquely celebrates the arts and creativity as we age. 75 year old adventurer, cyclist and hiker, Eugene O’Leary will give talks at Baldoyle, Howth and Garristown Libraries. The North County Dublin Beekeepers Association will hold an information session at Rush Library and herbalist Jalé Egan will discuss using herbs for good health

and wellbeing at Howth Library. Donabate, Balbriggan, Rush and Malahide Libraries will celebrate traditional Irish music and song with Ted Courtney. A screening of the film Jimmy’s Hall, based on the true story of Jimmy

Gralton, the only Irishman deported from his own country as an ‘illegal alien’, will take place at Malahide, Rush, Garristown and Blanchardstown Libraries. Further details and events are available on the Council’s website at www.fingal.ie/events



Poetry Day Ireland – April 26

The Mayor of Fingal Cllr. Mary McCamley, presented prizes in the Atrium, County Hall, to the winners of Fingal Libraries’ Poetry Day Ireland competition. The competition which was called, Éist agus Beir Iontas/Listen and Surprise, invited people of all ages to respond to a selection of poems by Irish poets (in English and Irish) with their own creative work in any medium.



The winners were Iseult McDonnell in the under 12s category, Callum Brennan in the 12 – 18 category and Helen Dempsey in the over 18s category. Following the presentation of prizes, the competition winners were photographed with the Mayor, the Chief Executive and poet and library staff member Mairead Buckley, who was also one of the judges of the competition. All of the entries to the competition are available to view on Fingal

Libraries Poetry Day Tumblr page. The evening finished with a performance of poems by Mairead Buckley.

Spring into Storytime

Story time sessions took place in all of Fingal Libraries 10 branches throughout the month of April. These sessions were facilitated and delivered by trained library staff and were well attended with an average of 12-15 children per session. As part of the story-time session, staff encouraged parents and guardians to participate in the sessions and benefit from book selection advice from staff. This helped staff engage more with users and assess their needs. Spring into Storytime is part of the overall Right to Read programme which aims to enhance literacy levels through family participation.



Storytime at Donabate Library

STEAM events - 'A Slice of Summer Science' Blanchardstown Library will roll out an extensive programme of science, technology, engineering, arts and maths events throughout the year and July 21 is earmarked for a full day of science activities with a Pop Up Planetarium, Manga workshops, Lego, Coding for Seniors, and much more. The Library has recently installed a 3D printer and will be offering free workshops and training for the public.

Blanchardstown library – Late Evening events

Blanchardstown Library has initiated a programme of events taking place after normal opening hours. It offers our citizens the opportunity to come to events that they are not

able to attend during normal opening hours, due to work and personal commitments. The Late Evening events have showcased the Library as a venue for quality cultural experiences. We hope to diversify with some Late Evening, STEM (Science, technology, engineering, arts and maths) based events in the near future.



Blanchardstown library staff with the authors

The second Late Evening event took place on April 12, at 8pm and was a collaboration with Dublin City Libraries – One City One Book programme. Sinead Gleeson, the editor of the anthology of short stories by female Irish writers, interviewed some of the contributing authors: Lia Mills, Bernie McGill and Éilís Ní Dhuibhne. The event was held in the Library's 'culture corner' and the feedback from the audience, of over 40, was excellent.

Europe Direct Information Centre (EDIC) and Work Matters events

In partnership with the Work Matters Service, Blanchardstown EDIC has begun piloting a Young Entrepreneurs Club for children. This programme began in April with 25 budding entrepreneurs in attendance from schools throughout Dublin 15. The programme will run for 11 weeks and will bring children aged 10 - 12 years of age through the process of becoming an entrepreneur. Among the tasks they will complete are how to develop ideas for products and to create logos, carry out market research and source and price materials. Once the products have been manufactured they will bring them to market on June 14 in Blanchardstown Library.

A series of six evening talks for Entrepreneurs began in Blanchardstown Library on April 17. The first two talks looked at the topics of Negotiations for Start-ups and Supports for Start-ups. The remaining four talks will cover Public Speaking/ Making Presentations and Effective Business Planning.

As the EU General Data Protection Regulation (GDPR) comes into force on May 25, there will be a seminar at Blanchardstown Library on May 21, giving an overview of the Regulation with hints and tips on cyber security. Similar GDPR talks have been organised to take place in Balbriggan library on May 22, and Malahide library on May 23.

Business Advice Clinics, run in cooperation with LEO Fingal have continued on a fortnightly basis at Blanchardstown Library and will take place again on May 12 and 24. Balbriggan Library hosted a CV clinic on May 9.

The Turk's Head at Balbriggan Library

The infamous Turk's Head will be on view upstairs in Balbriggan Library during May! The Turk's Head is a ship figurine that was displayed for many years outside the Man O' War Inn.



It is a wood carving which dates from the 1700s.

Other events in Libraries:

Skerries Library: in association with the Fingal Adult Education Service run computer classes on Wednesdays.

Rush Library: As part of Healthy Ireland at your Library, Rush Library will hold a Coeliac Awareness talk on May 17 at 10.30am.

Malahide Library and Age Action have recently started a new five week computer course at the Library.

Baldoye Library: The Howth Photographic Club launched its Spring Exhibition (The Kaye Mullen Perpetual Trophy Club Competition) in Baldoye Library on April 8.

Garristown Library: A representative from the Fingal Volunteer Centre will be in Garristown Library on the evening of May 28 to give information and advice on becoming a volunteer in the community.

Howth Library: To celebrate Poetry Day Ireland, Michael Connaughton and Christina Molloy gave a performance of their poetry at Howth Library on April 26 in a lively, interactive session.

Swords Library: Poet and library staff member Mairead Buckley will give a poetry workshop on May 29 from 5.50pm to 7.50pm at Swords Library.

ENVIRONMENT & WATER SERVICES (EWS)

Contents

Environment

Environment Education
Dublin Airport Noise Action Plan
Climate Change
Waste Management
Litter Management

Waste Enforcement
River Basin Management Plan
National Flood Risk Management Plans

Water Services

Operations
Capital Projects

ENVIRONMENT

Environment Education

Environment Education section partnered with the Public Participation Network and the Environmental Protection Agency in April to offer free environmental workshops for community groups. The environmental workshops focused on reducing waste at home and composting. Sixteen local community groups were represented at the training events.

The Green-Schools Award Ceremony will take place on May 22, at the Helix, DCU. Thirty schools from Fingal have been invited to attend An Taisce's event.

The Cleaner Communities Awards 2018 will be launched on May 24. The Cleaner Communities Awards reward residents, community groups and businesses for their efforts in maintaining a litter-free and well-presented community or place of business throughout Fingal.



2017 Cleaner Communities Winners, Swords Tidy Town

The Local Agenda 21 Environmental Partnership Fund scheme opened for applications on May 11, 2018. The Fund encourages involvement of local communities in local action and decision-making and assists them in working towards the goal of sustainable development.



Green Schools beach clean-up Skerries

Fingal and Dublin Airport Noise Action Plans

Noise Consultants Ltd. have been commissioned to prepare the Draft Fingal and Dublin Airport Noise Action Plans. The Drafts will be brought to the Water & Environmental Services SPC and subsequently to a Full Council Meeting in September next in advance of formal public consultation. The Drafts are expected to be finalised by the end of 2018.

Climate Change Action Plan

A Draft of the Plan was received from Codema in January and has been reviewed by staff of the four Dublin Councils. It has also been peer

reviewed by MaREI – Centre for Marine & Renewable Energy. An updated draft has recently been received and is being reviewed at present. If sufficiently advanced, the draft will be brought to the next Water & Environmental SPC.

Dublin Metropolitan Regional Climate Change Office

In January 2018, the Minister for Communications, Climate Action and Environment allocated €10m, over a 5 year period, to establish four Local Authority Regional Climate Action Offices. It is considered that “the establishment of these offices will enable a more coordinated engagement across the whole of government and will help build on the experience and expertise which exists across the sector, namely planning and how the sector contributes effectively to climate related emergencies”.

For the Dublin Region, it has been agreed that Dublin City Council will be the lead authority. The funding provides for a Senior Professional lead plus 3 other staff. Arrangements are being made by Dublin City Council to recruit these staff as soon as possible.

Litter Management

A total of 49 Litter Fines, 40 Warning Notices and 14 prosecutions were issued in April. The more detailed breakdown and additional information as agreed at the April Council Meeting is being worked on and will be presented from the June Meeting onwards

Waste Enforcement

Conviction for Breaches of Waste Facility Permit

Green Energy Recycling Ltd, Cappogue, Dublin 15 was prosecuted by the Council in relation to alleged breaches of its Waste Facility Permit. The company was convicted on May 1, in relation to 4

breaches of the Waste Management Act and was fined a total of €13,000 plus costs.

Waste Management: Balleally Former Landfill – Restoration and Aftercare

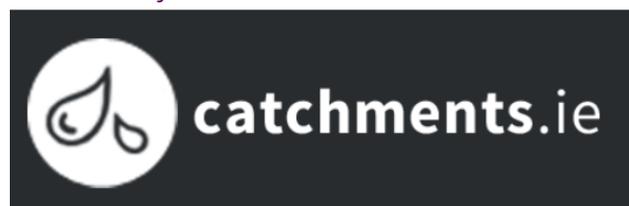
Topsoil from this former agricultural field in Brook`s Lane, Rush (below) is about to find a new home in Rogerstown Park (former Balleally Landfill) as work continues on the Restoration and Aftercare Programme.



River Basin Management Plan

The Minister for Housing, Planning and Local Government, Eoghan Murphy T.D launched the River Basin Management Plan 2018-2021 on April 17. The objective of the Plan is to protect and improve the of water quality in approximately 726 water bodies in Ireland. The Plan outlines:

- A commitment of €1.7 billion investment in urban waste water treatment infrastructure by 2021;
- A new Agricultural Sustainability Support and Advisory Programme to promote best agricultural practice regarding water quality in 190 targeted areas; and
- The prioritisation of 190 Areas for Action nationally.



Three 'Areas for Action' were identified within Fingal which represent a range of achievable short and medium term measures for improvement of waterbodies. These are located at Rogerstown Estuary, Upper Tolka and Santry/Mayne River. Actions at these locations will involve multidisciplinary and cross-agency approaches.

National Flood Risk Management Plans

The Government published the National Flood Risk Management Plans on May 3. Detailed information is available: <http://www.floodinfo.ie/>
A national list of areas (incl. Fingal) identified as having potential flooding issues and their current status is available at: <https://bit.ly/2l4o4AS>

Fingal staff will be liaising in with the OPW in relation to the Fingal locations identified on the list.

WATER SERVICES

Operations

Water and Drainage Services continue to be provided as agreed in the Service Level Agreement with Irish Water.

Capital Projects

All Capital Projects for Fingal are being managed directly by Irish Water (IW) from April 2, 2018. Consequently, there will be no reports regarding Capital Projects in this or future CE's Report. Queries in relation to projects will have to be made directly to IW. Similarly, Motions and Questions to Area Committees or the Council will be referred to IW for a response to be sent direct to the Member.

CORPORATE AFFAIRS AND GOVERNANCE (CAG)

Contents

Smart Dublin 2018 Challenges

CORPORATE AFFAIRS

Smart Dublin 2018 Challenges

Fingal County Council's Unheard Voices challenge has been selected by Enterprise Ireland for funding support under its 2018 SBIR programme. The challenge is being led by the Council's Information Technology and Planning & Strategic Infrastructure Departments in partnership with Smart Dublin, Cork City Council and Enterprise Ireland.

The Unheard Voices challenge is seeking smart solutions to encourage engagement of the 'unheard voices' in decision-making about the future of their place.

The banner features the 'UNHEARD VOICES' logo with the tagline 'SEEKING SMART, LOW COST SOLUTIONS...'. It includes a photo of people at an event and two challenge cards: 'ENCOURAGE ENGAGEMENT OF ALL COMMUNITIES IN DECISION MAKING' with '€100,000 IN FUNDING AVAILABLE' and 'TACKLE INEQUALITY' with 'GET VIEWS OF UNDERREPRESENTED GROUPS'. Logos for Enterprise Ireland, Fingal County Council, and Smart Dublin are also present.

A briefing session is arranged for Wednesday, May 16, in Malahide Castle (Project Room) from 12.30-14.30. This session will provide an opportunity for potential applicants to discuss the requirements of the Unheard Voices competition with Fingal County Council and Enterprise Ireland. Registrations for the briefing event can be made at: <https://bit.ly/2rzl7Nh>

The challenge was launched along with four other Smart Dublin SBIR Challenges on April 26, in LexIcon, Dun Laoghaire Rathdown's smart library. These five Smart Dublin challenges have a combined total of €800k in funding available.

The five challenges are

- Unheard Voices (led by Fingal County Council)
- Bathing Water Quality (led by Dún Laoghaire/Rathdown County Council)
- Internet of Things (led by Dún Laoghaire/Rathdown County Council)
- Smart Mobility Hub (led by Dublin City Council)
- Last Mile Delivery (led by Dublin City Council)

These challenges went live on www.etenders.gov.ie on April 26, 2018. The successful applicant(s) will be selected by an open competition process run in two phases (feasibility and prototyping). The competitions aim to find low cost, innovative solutions and are open to anyone with an idea or solution for the challenges. The deadline for applications is June 11, 2018 at 12.00 p.m. Further information is available at <http://smartdublin.ie/smart-dublin-launches-five-innovation-challenges/>

Further information on these challenges is set out in Appendix 1.

FINANCE

Contents

Financial Reports

Financial Reports

Refer to Appendix 2 for the following reports:

- Revenue Account Income & expenditure to April 30, 2018
- Capital Account Income & Expenditure to April 30, 2018
- Summary of Corporate Debtors to April 30, 2018

Appendix 1

Smart Dublin Challenges

Bathing Water Quality – Dún Laoghaire/Rathdown County Council and Waterford City and County Council seek low cost, innovative, technological solutions in the form of products, services, or applications to address timely identification and communications of bathing water quality.

Internet of Things – Dún Laoghaire/Rathdown County Council seeks solutions to facilitate connections over an IoT radio frequency mesh network.

Smart Mobility Hub – Dublin City Council and SEAI seek to provide alternative, cleaner and more sustainable transportation options in both their daily commute and work day commitments through a smart mobility hub.

Last mile delivery – Dublin City Council and Belfast City Council seek smart, low cost solutions to optimise freight and cargo deliveries in urban centres.

Smart Dublin 2017 Challenges

In 2017, Smart Dublin ran three SBIR challenges –

- Wayfinding (led by Fingal County Council)
- Illegal Dumping (led by Smart Dublin)
- Gully Monitoring (led by Dublin City Council)

Wayfinding Phase I

Four companies were successful in receiving funding under Phase I of the challenge –

Commutable – A wayfinding application that is appropriate for users of all ages and abilities, works both indoors and outdoors, and incorporates augmented reality.

PerSav – Personal navigation app providing wayfinding and an accessibility layer, utilising existing popular mapping services and Open Data sources, and incorporating user-generated information.

Route4U – A pedestrian navigation system that will enable people of all abilities to find their way seamlessly around urban and park environments,

indoor and outdoor, and incorporates user-generated information.

Wayfinder Systems – Embedded NFC tags in a new genre of wayfinding signage which will deliver relevant content to users e.g. web-page, spoken instructions, directions, video, etc

Wayfinding Phase II

Following the Phase I evaluation, Route4U was selected to progress to Phase II and prototyping of their solution. In the coming months they will be refining the mapping in their app and commencing an engagement process with potential users of the solution.



Illegal Dumping Phase I

Fingal County Council has also been actively participating in this challenge and six companies were successful in receiving funding under Phase I of the challenge:

Analytics Engine – Visualisation of all data relating to Illegal Dumping from across the Council and advanced analytics capabilities to aid in tackling the problem.

Certification Europe – A Community Watch approach to tackling Illegal Dumping through the use of a network of existing CCTV cameras.

Evercam – Low cost, battery-powered, 4G enabled cameras that can also operate in warning mode thereby minimising data protection issues.

SkyTango – Drone deployment including scheduled flights and subsequent analysis of

dumping patterns and hotspots; sensor-activated tethered drones; and media and PR campaign.

SparroWatch – Artificial Intelligence image analytics system to automatically detect illegal dumping.

TEC Security – Litter Buster 17 warning, detection and reactive solution incorporating neon/LED flashing sign, camera flashes, video analytics, pedestrian detection, remote interrogation, smart monitoring and reactive recording.

Illegal Dumping Phase II

Following the Phase I evaluation, four companies were selected to progress to Phase II and prototyping of their solution – Analytics Engine, Evercam, SkyTango and SparroWatch. In the coming months they will be implementing their solutions across the four Dublin Local Authority areas and, in particular, Fingal County Council's Environment Department will be working with Analytics Engine and SkyTango.

APPENDIX 2

REVENUE ACCOUNT								
		EXPENDITURE			INCOME			NET
		Expenditure €	Adopted Full Year Budget €	% Budget Spent to date	Income €	Adopted Full year Budget €	% Budget Raised	€
A	Housing & Building	17,707,712	52,747,799	34%	16,920,357	52,526,599	32%	787,355
B	Road Transport & Safety	7,302,774	21,661,799	34%	2,096,859	6,694,100	31%	5,205,915
C	Water Services	4,609,292	14,894,200	31%	6,243,002	18,586,300	34%	-1,633,710
D	Development Management	3,958,984	12,878,600	31%	1,377,286	3,860,900	36%	2,581,698
E	Environmental Services	12,493,300	38,283,600	33%	1,366,550	4,129,600	33%	11,126,751
F	Recreation & Amenity	10,218,082	31,267,902	33%	574,689	1,247,100	46%	9,643,393
G	Agriculture, Education, Health & Welfare	265,945	880,400	30%	84,614	254,600	33%	181,330
H	Miscellaneous Services	3,808,145	10,207,300	37%	3,549,625	9,335,100	38%	258,520
J	Central Management Charge	13,720,948	44,447,999	31%	926,938	2,759,800	34%	12,794,009
LG	Local Property Tax / GPG				2,507,133	7,521,400	33%	-2,507,133
RA	Rates				40,118,133	120,354,400	33%	-40,118,133
		74,085,180	227,269,599	33%	75,765,187	227,269,899	33%	-1,680,006

CAPITAL ACCOUNT

INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/04/2018

	Balance at 01/01/2018	Expenditure YTD €	Income YTD €	Estimated Balance at 30/04/2018 €
A Housing & Building	-44,438,387	31,848,790	-18,456,050	-31,045,647
B Road Transport & Safety	9,240,778	5,378,355	-2,045,709	12,573,424
C Water Services	-11,626,869	1,451,675	-501,742	-10,676,936
D Development Management	-52,144,982	4,974,221	-9,502,786	-56,673,547
E Environmental Services	-14,037,274	1,233,161	-2,443,519	-15,247,632
F Recreation & Amenity	-9,850,846	1,887,105	-1,887,105	-9,850,846
H Miscellaneous Services	-34,409,446	172,198	-769,290	-35,006,538
Total	-157,267,026	46,945,505	-35,606,201	-145,927,722

SUMMARY OF CORPORATE DEBTORS TO

	Balance at 01/01/2018 €	Balance at 30/04/2018 €	Current debt €	> 1 Year €
RATES	6,562,335	83,760,509	79,572,483	4,188,025
LOANS	1,229,092	1,250,185	338,045	912,140
RENTS	3,407,366	3,921,571	2,405,065	1,516,506
<i>Figures for rents and loans are unadjusted by credits/prepayments</i>				