

Comhairle Contae Fhine Gall
Fingal County Council



Chief Executive's Management Report

12TH DECEMBER, 2022
Item 27

CHIEF EXECUTIVE'S MANAGEMENT REPORT – DECEMBER 2022

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Chief Executive's Foreword

As the end of the year approaches, it presents a good opportunity to look back over the last 12 months and assess our achievements and fulfilled objectives. 2022 has been a particularly busy time as we prioritised the provision of Housing and associated infrastructure for the people of Fingal, we also progressed the plans for the Fingal Coastal Way, the Draft Fingal Development Plan 2023 – 2029 was prepared and our focus on providing quality services to the people of Fingal across all departments continued. As we are all aware, the world's geopolitical and economic situation remains uncertain and against this backdrop, this year Fingal County Council agreed an annual budget of €333m for 2023 to safeguard the delivery of key services and to allow for significant investment in projects and initiatives. This budget, which is an 11% increase on the 2022 budget, comes on the back of Fingal's three-year €989m Capital Programme which was presented to Councillors in October. Over the life of the programme, Fingal will provide funding for approximately 266 projects which will enhance infrastructure, amenities and communities across the county.

In January of this year, the first sod was turned on the Church Fields Link Road and Cycle Network to provide for new connectivity to facilitate the development of the Church Fields Masterplan which will deliver housing, retail and community amenities to support the sustainable growth of Mulhuddart. Fast forward to last month, I was very pleased to have welcomed Taoiseach Micheál Martin and Minister for Housing Darragh O'Brien TD to Church Fields to see the progress made on one of the largest developments that Fingal is currently taking forward. Whilst around 100 social homes are now nearing completion, once the development is fully completed it will provide around 1,000 new properties on a 37-hectare site. Fingal County Council remains committed to providing quality, sustainable and energy efficient homes whilst seeking to create thriving and prosperous communities with excellent amenities. I look forward to seeing the progress on this exciting project over the coming year.

During the year, we were again in a position to stage some wonderful events across the county. Our parks, beaches, libraries, community centres and public spaces hosted events such as Bike Week, Fingal Pride, the Malahide Concerts, Fingal Festival of Fire and various seasonal events to name but a few. These events proved to be hugely successful both in terms of the cross departmental collaboration in staging the events and through the enjoyment brought to the thousands who attended. Looking forward to 2023, Fingal County Council will again be bringing you a diverse and exciting programme of events to shine a spotlight on entertainment, the arts, sports, creativity, locally produced goods and celebration of integration within Fingal.

This month will see the deadline for observations or submissions regarding the proposed material alterations on the Draft Fingal Development Plan 2023 – 2029. Interested parties will have until Thursday 22nd December 2022 at 12 noon to submit their observations on the document. This has been a lengthy and meticulous process which prompted 1,937 submissions and observations during the public consultation process. It has been gratifying to see the investment from interested parties wishing to have a say in the future direction of the county from an economic, social and environmental standpoint. A report on the submissions received on the Proposed Material Alterations and the Environmental Report and Natura Impact Report and SFRA will be submitted to the Elected Members on 13th January 2023. The Elected Members will consider the report and will adopt the final Plan at one or more Special Council Meetings, the last to be held no later than 24th February 2023. The Planning Authority envisages that the final Plan will be adopted in February 2023 and come into effect six weeks later.

Looking ahead to next year, there will be progress on major projects such as the Swords Cultural Quarter – the creation of a new County Library and Arts venue for the local community as well as a public space linking Swords Castle and a proposed civic centre building, bringing new life to the centre of the town, and The 'Our Balbriggan' regeneration project. Work on the project is ongoing and when complete, the town of Balbriggan will have benefitted from a more than €50 million investment to completely transform the town and harbour area to create a dynamic and attractive space which will further highlight Balbriggan's position as an exciting, vibrant location in Fingal. Supported by next year's robust budget, works will also continue in earnest on our works programmes across all departments including Operations, Planning and Strategic Infrastructure, Housing and Community Development, Green Infrastructure and Active travel.

On behalf of myself and the Executive Management Team I would like to thank the Elected Members for their support and commitment this year and I also wish to thank Fingal County Council staff who constantly strive to deliver quality services to the people of Fingal.

I would like to wish you and your families a Merry Christmas and a happy and prosperous New Year.

AnnMarie Farrelly
Chief Executive

PEOPLE, CORPORATE AND DIGITAL SERVICES

Contents	
People Services Health & Safety Unit Customer Services	CRM Digital Services Communications

People Services

People Services have a large scale recruitment campaign continuing in December 2022. This brings the total amount of recruitment campaigns to 122 to date. There was an increase of 170 Appointments in comparison to the figures for 2021

Recruitment Programme 2022	
Recruitment Campaigns	122
Campaigns Completed	74
Current Campaigns	43
Campaigns Pending	5
Applicants to date	2289
Interviews Held to date	1918
Number of Appointments	481
New Starters	292
Internal Promotions	189
Number of Leavers	180
Resignations	115
Number of Retirements	65
Number of Job Offers Year to date	731
Number of Offers Declined	205
Number of Current Job Offers	45
Job Offers Internal	6
Job Offers External	39

Wellbeing Strategy:

The first meeting of the Wellbeing Committee took place on November 28th. Wellbeing Champions will meet on December 9th. These meetings will help to facilitate staff input into the plans for 2023's Wellbeing initiatives and supports. These meetings are a great two way communication tool for staff wellbeing issues and there is great representation across all staff levels and departments. A list of committee members and champions will be placed

on staff messages so that staff can contact them with feedback and suggestions.

Mental Health Workshops are taking place on December 1st, 8th and 14th for employees and managers. These workshops will include:

- An introduction to mental health and wellbeing
- Common mental health issues and their signs and symptoms
- Taking stock of your own mental health and ways to protect and improve it
- How to start a conversation about mental health
- How to appropriately support someone in distress or crisis
- Support services available, how to access them or direct others towards them.

More Seminars will be announced in December to include Building Resilience, Managing Stress and Making Changes.

The Winter Wellbeing competition was a great success. The competition was designed to increase engagement with the Wellbeing Platform and app available to staff. The competition has increased the registration on our staff wellbeing app from 80 in September to 401 by end of November. We hope staff will find great resources on the app to help them improve their physical and mental wellbeing.

- Applications for Flu Vaccination refund scheme are still open and can be forwarded to wellbeing@fingal.ie
- The (NFF) Network Fingal Forum Staff Health Checks took place from November 14th to 23rd at County Hall and Grove Road.

Blended Working

People Services have launched new online Blended Working App. All employees were invited to apply for a Blended Working arrangement for 2023 via this new App. The Blended Working App was open for applications from Monday 28th November to Friday 9th December 2022. Approval decisions will be made by Friday 16th December 2022.

Learning & Development:

November was another busy month for training with the following courses completed. A new course this month was Skid pan training for Gritter Drivers and operations drivers who drive in adverse weather conditions. This received great feedback and a short information video was released by communications to showcase this training.

Business & Interpersonal Skills

- Time Management
- Minute Taking
- Effective writing
- Personal effectiveness Grade 3 & 4
- A to Z Local Government
- Grade 8 Programme 2&3
- Supervisory Management
- Presentation Skills
- Managing Aggressive behaviour
- Diversity & Interculturalism
- Dignity & Equality Training
- Employment Law
- Ignite Programme 5&6

Health and Safety

- Chainsaw training
- Vehicle inspection
- Safe pass training
- Lugs
- Scaffolding training
- MEWP training
- Tractor Training
- Road Opening & Reinstatement
- First Aid Training
- Skid Pan Training
- Confined Space Medium Risk
- Manual Handling

IT

- Intro to Excel
- Working Smart Outlook

“HSU – Health & Safety Unit

Monitoring of staff self-isolations as a result of Covid-19 illness continues with incidences remaining in single digits for November. Fingal County Council achieved a Higher Distinction Award along with an Exceptional High Achiever Award at the recent National Irish Safety Organisation & Northern Ireland Safety Group awards ceremony. This all-Ireland annual safety award ceremony has been in existence for 31 years. Safety audits and site safety inspections continued for the month of November with 4 audits and 23 inspections to date. 2 ancillary safety statements were completed and published on Share point while an increase in staff queries pertaining to remote VDU assessments for blended working were answered towards the end of the month.”

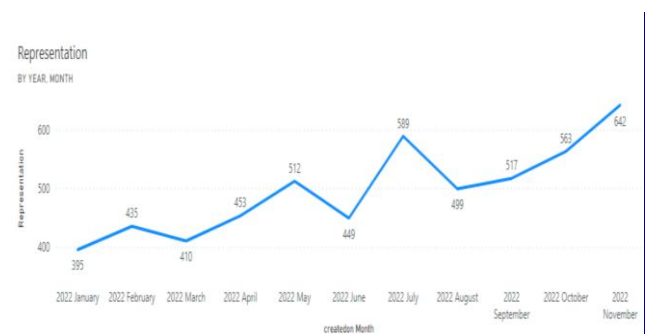
Customer Services

For the month of November the Council's Customer Care Agents dealt with -

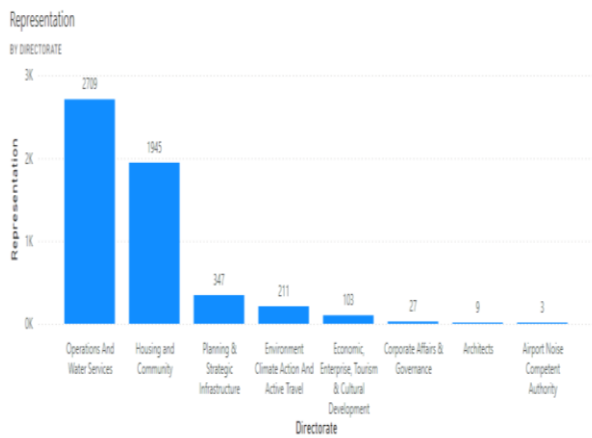
Calls	16,581
Emails	611
Footfall	2,698

CRM

Staff continue to work on the Customer Relationship Management System (CRM) and issue responses to representations from Elected Members (Councillors, TDs and Senators) and complaints submitted by the public. The month of November had a total of 642 Elected Members' representations.



The table below shows the total number of Elected Members' representations assigned to each Department to date in 2022.

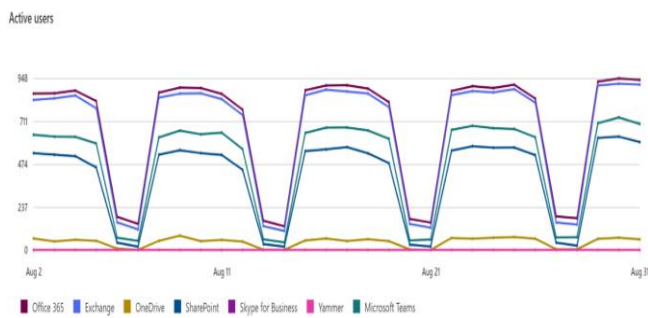


Digital Services

- Digital Working
- Digital Services Infrastructure & Support
- Smart Dublin Showcase

Digital Working

In November staff took part in 8,920 Teams meetings, 29,069 calls took place, and 1,019,121 emails were received or sent by the Council.



Digital Services Infrastructure & Support

1,512 support calls were logged by Council staff with the Digital Services Service Desk in the past month and 15 calls were logged by Councillors with Sord. 98.28% server availability and 100% network availability was achieved in the month of November.

Smart Dublin Showcase at International Smart City Conference



In November, Smart Dublin represented the 4 Dublin Local Authorities at Europe's leading Smart City Conference, the 'Smart City Expo World Congress'. The aim of the event is to help create sustainable and inclusive cities. The Smart Dublin regional team held a stand at the event to showcase the variety of smart places projects happening across the 4 Dublin Local Authorities.



At the event, the Smart Dublin regional team with DCC, were successful in securing an award for their work on *Accelerating the Potential of Drones for Local Government - Smart Dublin*.



From Smart Balbriggan, the team presented the Balbriggan 3D Model, IoT and citizen science projects.

Communications

The Communications Unit has worked with the Economic Enterprise Tourism and Cultural Development Department to organise a Shop Fingal campaign this Christmas with print, online and outdoor advertisements targeted at residents across the county.



Media

The Communications Unit issued 14 press releases during November which included the Taoiseach's visit to the housing construction site at Church Fields. Other topics included the passing of the 2023 Council Budget, the Residential Zoned Land Tax, Fingal Inclusion Week, Light Up Your Bike and Girls Get Active. The Unit dealt with 30 media queries during the month with almost one-third relating to Housing.

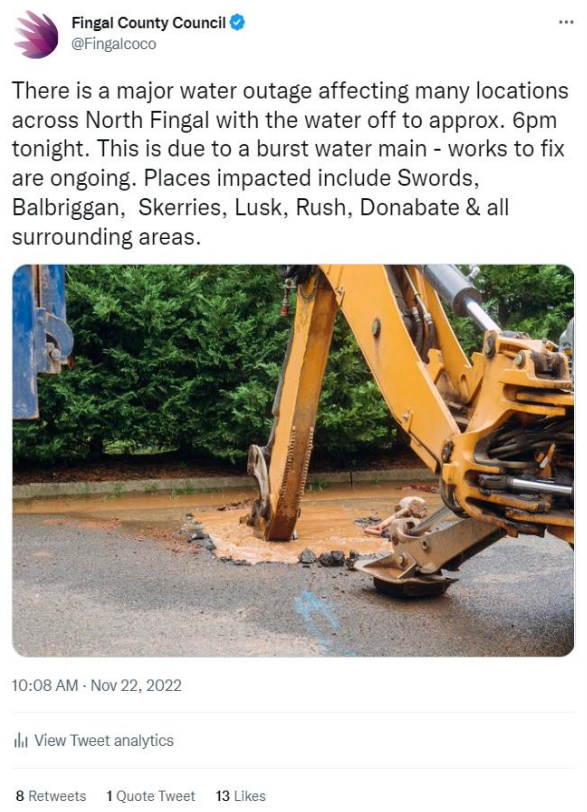
Social Media

The best performing social media post in November was on Facebook when a post on November 30 announcing the switching on of the Christmas Lights for the Coolmine/Clonsilla area

by the Mayor of Fingal recorded a reach of 113,047. The next best post on Facebook was a reach of 24,761 for a post about the Enchanted Garden at Shackleton Gardens in Clonsilla.

The best performing tweet during the month was the announcement of a major water outage across North Fingal on November 22 which generated 13,830 impressions. The following day saw 11 tweets generate 45,917 impressions which was three times the average for the month.

Posts that day included updates on the water outage, the development plan consultation, Fingal Coastal Way consultation, the Vacant Property Tax and the Malahide Santa Parade.



On Facebook our corporate page had a reach of 139,925 while the reach on Instagram was 10,003. Facebook now had 29,450 followers while Instagram has 6,014.

There are 862 subscribers to the Council's YouTube channel and 6,432 followers on LinkedIn. Twitter has 22,916 followers.

Videos

Our Digital Content Officer was part of a Council organised cycling study trip to the Netherlands and collected many hours of video footage which will be used to make promotional and educational material to support the Council's Active Travel programme. The first video from the trip has just been published and can be viewed at <https://youtu.be/NtNn8RmHmcQ>

Website

The fingal.ie website recorded 114,971 visitors during November and 303,402 page views. The average amount of time spent on the site was 2 minutes.

Chambers Ireland

The Council was nominated along with Donegal County Council, Dún Laoghaire Rathdown County Council, Kildare County Council and Limerick City & County Council for the first Communications Award at the Chambers Ireland Excellence in Local Government Awards.

The nomination was for the campaign to promote the use of goats on Howth Head as part of a biodiversity plan to tackle wildfires. The award went to Kildare County Council.

ECONOMIC, ENTERPRISE, TOURISM & CULTURAL DEVELOPMENT

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Tourism Development Events Tourism Heritage Properties	Economic Development Balbriggan Socio-Economic Strategy LEADER Programme Local Community Development Committee Enterprise Centres
Cultural Development Arts Libraries	Local Enterprise Development

TOURISM DEVELOPMENT

EVENTS

THE SANTA PARADE IN MALAHIDE

This event took place on Sunday 27th of November and was a huge success with over 12 different groups and 1000 participants and up to 10,000 viewing the parade.

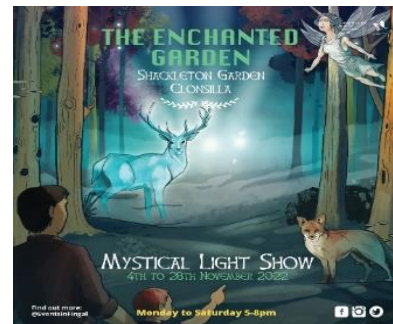


CHRISTMAS MARKETS



Markets have begun in Bremore, Balbriggan and Swords. Santa's Grotto is available in Swords from 12-5pm on Saturday & Sunday 3rd & 4th December. Organised visits are also being arranged from the Ukrainian Rest Centres to Swords.

THE ENCHANTED GARDEN IN CLONSILLA



This event was a great success with around 400 visitors per night mid-week and over 1000 on Saturday nights.

BLANCHARDSTOWN TREE LIGHTING



This event took place on Thursday 1st of December with the Mayor, Santa, and Blanchardstown Choir & Brass Band.

FESTIVE ILLUMINATIONS



This year's Illuminations have been adjusted to take into account the current energy challenges and are operating under reduced hours throughout the county. Compared to previous years we are saving over 1,500 hours of energy and as usual all illuminations are using low energy LED lights.

It is intended to illuminate the following buildings for the festive season;

- Blanchardstown Library
- Draiocht
- Balbriggan Court House
- Bremore Castle
- Swords Castle
- Lusk Round Tower
- Rush Library
- Ballyboughal

TOURISM DEVELOPMENT

TOURISM

TOURISM STRATEGY 2023 - 2029



The consultation phase of the strategy is continuing with individual and focus group interviews nearing completion.

The Consultants on the project are collating and conducting consultation analysis and will present key findings to the in-house team in December.

FINGAL FOOD NETWORK



The Fingal Food and Drink Network had its official launch on the 16th November. The launch provided an opportunity of local food and drink businesses to network and engage with the new network committee.

They also heard about the exciting plans for 2023 and the benefits for food business in joining the network.

The new network committee met on the 29th November to update actions for 2023, set a calendar of networking events for the coming year and set additional objectives for the network.

PROPOSED FINGAL FOOD POLICY



A review of the Fingal AgriFood Strategy has been conducted and plans to develop a new Fingal Food Policy are underway. Development of a new food & drink policy which will further progress the key aims developed under the original Fingal AgriFood Strategy.

The policy will develop 2 key overlapping strands;

- Develop Fingal Food & Drink Tourism Offering
- Grow of the Fingal Food and Drink sector

The food tourism strand will be reflected in the Fingal Tourism Strategy.

TOURISM RECOVERY IN DUBLIN



- Tourist spend in Dublin from key overseas markets is up +72% YoY.
- STR Market Recovery Monitor- 1st October 2022 reports a strong accommodation occupancy levels at 86.8%.
- Google Mobility data for the period suggests a fall of 6% in retail, public transport down by 1% and parks and recreation areas are up by 16%.
- 2,037,600 overseas passengers arrived in Ireland in August 2022 this is a substantial increase on August 2021, when 821,700 overseas passengers arrived. (CSO Air and Sea August 2022)

HERITAGE PROPERTIES

SWORDS CASTLE



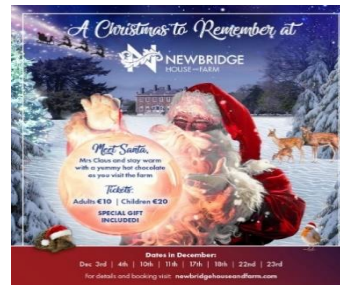
The design team for Phase III conservation and consolidation works at Swords Castle has now been appointed and work has begun on detailed design with the intention of issuing the tender for works in early February 2023.

GUINNESS BRIDGE



Letters of Acceptance have issued to the contractor in relation to conservation works to the Guinness Bridge that spans the River Liffey near Lucan. The contractor is due to commence works in early January and the works programme will last 5 months.

NEWBRIDGE HOUSE



Preparations for the Santa experience at Newbridge House are in full swing and this popular annual event is now sold out.

CATERING SERVICES



A Dynamic Purchasing System (DPS) framework has now been established to provide catering services across Fingal owned buildings.

Mini-competitions will now be issued before Christmas in respect of the following:

- Coachhouse Café, Newbridge
- Ardgillan Castle
- The Seamus Ennis Centre.

CULTURAL DEVELOPMENT ARTS OFFICE

Seanchaí Micro Forest



Seanchaí Micro Forest has been shortlisted in the **Chambers Ireland Local Government Awards 2022** under ***Sustaining the Arts*** category.

Seanchai Micro Forest was shortlisted for an Excellence in Local Government Award in November. The project team – Julie Clarke of Fingal County Council, artist Gareth Kennedy and Mary Quinn art teacher with Blakestown Community School were in attendance. Micro forest is an art and ecology project, delivered in partnership with Superprojects and located in Blakestown CS. The programme consists of artist-led activities to teach young people about art and our environment. 450 native trees now exist on the school grounds and are maintained by the students throughout the year. This month the students are developing the micro forest’s habitat for insects and birds under the guidance of artist Gareth Kennedy, Eoin Donnelly, Eileen Hutton and Michael Fortune. The forest is an outdoor site for learning, used by teachers across the curriculum – including science, geography, art and history. This is a living project that will continue to evolve for years to come. www.fingalarts.ie/education



MUSIC GENERATION FINGAL



Fingal County Council has partnered with The Dublin and Dún Laoghaire Education and Training DDLETB and Music Generation to improve music education opportunities available to children and young people in the county.

Seven youth music projects have been delivered across diverse communities since August. ‘Reverb’ is a week music programme teaching the fundamentals of performance in vocals, bass, guitar and drums to young people in Oberstown Children’s Detention School. It will finish this December with great success. A five week music programme is taking place on Saturdays in Castlemill Education Centre, Balbriggan. This is a pilot project to ascertain interests and needs alongside the development of a working relationship between the music educators and young people.

Preparations to evolve a rap and song development project in January are underway. This 10 week project will take place in Phibblestown, with young people from Mulhuddart and Corduff travelling to participate. A Tech Lab for TY students in Deis second level schools in 2023 will be considered. Fingal will also collaborate with Dublin City, South Dublin, Wicklow, Meath, Kildare County Councils on a cross county music festival for young people to take place in June 2023 for ages 12yrs +. The development of three key youth music hubs in Fingal is a priority for developments in 2023. www.fingalarts.ie/education



EXPLORING & THINKING EARLY CHILDHOOD ARTS PARTNERSHIP 2022/2023



Exploring & Thinking is a collaborative framework for early childhood arts in the Dublin region. It came about in 2016 when the four Dublin Local Authorities partnered for the first time to collectively consider early childhood arts provision and policy in Dublin. Following a successful partnership spanning six years, the partnership have engaged a consultant to research and evaluate the impact of the Exploring & Thinking Artist Bursary on artists' practice and on arts provision for children. All recipients have been interviewed and the data will be analysed for submission in December 2022. Alongside this research the partnership have announced the Bursary 2022/23 for artists, which is now open for applications until December 9th 2022. For more information visit www.fingalarts.ie/education

TIME 4EU

Time4EU is a European funded initiative targeting those working in the child and youth cultural sector. It involves eight countries including Ireland. Our Balbriggan is the project lead for Fingal, Ireland, and Julie Clarke (Youth & Education Officer) participates on the Fingal steering group. On December 5th the Fingal steering group welcomed delegates from the seven European countries to Balbriggan to share insights on local arts and cultural provision and practice through a series of talks, workshops and site visits.

CONTEMPORARY DANCE FOR CHILDREN & YOUNG PEOPLE

Fingal Arts Office is working in partnership with Dublin Youth Dance Company to research new opportunities for children and young people to engage with contemporary dance as participants, creators, and audience members. The partnership now wishes to engage a consultant to undertake a feasibility study to inform the development of

contemporary dance opportunities for children from diverse and new communities in Fingal.

It is the intention to consult with local stakeholders in the assessment of local needs, available opportunities, and viable models of delivery. We aim to commission the study in December with a view to receiving a completed report with a set of recommendations by Q2 2023.

LIBRARIES

Winter Time at Fingal Libraries

As we come to the end of another bustling year of events, Fingal Libraries have a Winter program in store for all, including Christmas story-time, Family Time at your Library and Christmas themed arts and crafts for children and adults. As a treat for the whole family, library staff across the branches have organised a fun-filled programme of events for **Family Time at your Library: a Right to Read** national literacy initiative encouraging families to visit their local library in December. Not forgetting the adults, there will be workshops demonstrating how to create your own Scandinavian style wreath using natural materials: beautiful pieces which can be hung on the door or used as table centrepieces. During their visit at the library, members of the public can also access the large collection of Christmas themed books, eBooks and eAudiobooks. To check out the full programme of events this Winter, you can view the Autumn Winter events brochure [here](#)



NEW FINGAL LIBRARY MOBILE STOP INTRODUCED FOR READERS IN DUBLIN 15

A new Fingal Mobile Library stop has been introduced at Castleknock Community Centre every second Thursday afternoon from 3:15pm –

4:15pm. The new stop was officially announced on Thursday 27 October with a visit from the Mayor of Fingal Cllr. Howard Mahony, County Librarian Betty Boardman and Senator Emer Currie. The mobile library is a fantastic way for people who can't easily get to Blanchardstown Library to still benefit from the joy of reading and access to books. The fleet of 4 Mobile Library vans are a valuable service to those in rural areas, schools, crèches and residents with limited access to public transport. The timetable can be viewed on the Fingal Libraries website <https://www.fingal.ie/fingallibraries>



FINGAL LIBRARIES MARKS THE DONATION OF 100 UKRAINIAN LANGUAGE BOOKS FOR CHILDREN



Libraries recently received a very special donation of children's books written in the Ukrainian language. The books, suitable for children aged from 0 to 15 years, are available to borrow from any Fingal Library and it is hoped that they will provide much comfort and joy to Ukrainian children and their families. On Friday, 4 November, Donabate Library hosted a special event for local Ukrainian families (up to 30 people attended) to officially mark the arrival of the collection. Mayor of Fingal Cllr. Howard Mahony opened the event and along with County Librarian Betty Boardman met with Edel Finn who kindly donated the books to Fingal. This valuable new addition to the Library's collections will complement the wide range of foreign language books currently in stock, and the array of specialist on-line language learning tools. You can use our online catalogue to

search the entire library collections of Fingal and all other local authority libraries in the Republic of Ireland.

'UNITED': UKRAINIAN PHOTOGRAPHIC EXHIBITION ARRIVES AT BLANCHARDSTOWN LIBRARY

'UNITED', a collaborative photographic exhibition between Irish and Ukrainian photographers is currently on display at Blanchardstown Library. The exhibition consists of powerful images of the war in Ukraine as well as poignant portraits of displaced Ukrainian families living and settling in Ireland. The purpose of the exhibition is to highlight the war in Ukraine and to encourage Irish families to host displaced Ukrainian families in their homes. On Thursday 17 November, Mayor of Fingal Cllr. Howard Mahony opened the event and along with Chief Executive AnnMarie Farrelly and County Librarian Betty Boardman met with some members of the 'UNITED' team: Helen Smirnova and Ukrainian photographer Ulyia Ger from Kyiv. The "UNITED" photographic exhibition was on display during Fingal Inclusion Week and will remain on display at Blanchardstown Library up to Wednesday 30 November 2022 when it moves on to Swords Library.

SPRING 2023 PROGRAMME OF EVENTS AT FINGAL LIBRARIES

Planning and scheduling for the Spring 2023 programme of library events is well under way. Fingal Libraries aims to meet a diverse spectrum of people's needs in the areas of information, learning, culture, literacy, life skills, enterprise and leisure activities. Each month a range of programmed free events and activities will take place in libraries around Fingal. The Spring 2023 programme will include an exciting range of talks/workshops some of which will deal with current issues including supporting citizens through the cost of living crisis, an interactive programme to inspire people to kick start a more sustainable lifestyle, digital skills for everyday living, positive ageing talks, sensory friendly events, Fingal Maker Space workshops which facilitates STEAM learning in an informal setting for school students, a Fingal World Book Tour with Alan Nolan and for St. Brigid's Day, we will celebrate inspirational Fingal Women both past

and present. Look out for our brochure which will be released mid-January across branches and on <https://www.fingal.ie/fingallibraries>.

ECONOMIC DEVELOPMENT

FINGAL SKILLS STRATEGY



Planning for a Student Skills Expo in 2023 has commenced. Three focus group sessions have been held with teachers from schools in Dublin 15, Swords, Balbriggan and Malahide/Portmarnock areas and education providers to gather their input into the plans for the Expo. Topics covered include dates, venue, content and best practice. The feedback and participation from the secondary schools on the Student Skills Expo has been excellent.

The Council has engaged with Balbriggan Chamber and local businesses to provide mentoring assistance to secondary schools in Balbriggan. Mentoring training has been provided to more than 16 no. mentors through the Trinity Access Programme.

A Skills Strategy meeting was held on 8th November in Balbriggan where plans for the Student Skills Expo were discussed. The Chair of the Skills Strategy and EETCD staff presented on the Fingal Skills Strategy at the Intreo Roadshow held on the 8th November in the Bracken Court Hotel.

URBACT PLAYFUL TOWNS



Members of the Rush Urbact Local Group (ULG) attended a network event in Sligo Town on the 15th November 2022. The event included presentations from keynote speakers including Päivi Raivio, Co-founder of Parkly, from Helsinki on “Playing and making spaces”, Adam Roigart, Project Leader, By Rum Skole from Copenhagen on “Making spaces to get in touch” and Denise Cahill, Healthy Cities Co-ordinator from Cork on “Open for Play-a way to change a city”. The meeting also showcased the activities of the network partners over the course of the project.



CITIZENS, EQUALITY, RIGHTS AND VALUES PROGRAMME (CERV)

CERV is an EU Funding Programme for citizens’ engagement and the implementation of EU rights and values. Fingal County Council has been awarded CERV funding to participate in 2 separate projects, which will commence in Q1 2023:

- Green IT Your Work**
 The project aims to encourage young people in the green transition & promote green jobs.
 Project Term: 24 months
 Partners: Cities in Romania; Spain; Greece; Cyprus; Slovenia; Croatia & Italy
 Funding Awarded to FCC as a project partner: €18,500
- InclusEU**
 This project aims to encourage volunteer action as a social response for an inclusive Europe.
 Project Term: 24 months
 Partners: Cities in Spain; Romania; Netherlands; Poland; Hungary; Portugal & Italy
 Funding Awarded to FCC as a project partner: €18,500

OUTDOOR RECREATIONAL INFRASTRUCTURE SCHEME (ORIS)



The Department of Rural & Community Development under the Outdoor Recreational Infrastructure Scheme (ORIS) is providing funding of €23,400 for the development of the Castleknock Historical Walking Trail. ORIS is also providing funding of €28,800 for enhancements to the Balbriggan Historical Walking Trail. Consultation on both projects has commenced with local groups.

Turner & Townsend and Langan Engineers have been appointed to carry out a Feasibility Study for a tidal swimming pool/sea-swimming platform in Balbriggan with ORIS funding support of €50,000. An initial focus group consultation has been completed and a further stakeholder engagement session is scheduled on the 6th November 2022.



SUSTAINABLE FINGAL

The Council continues to work with SEAI Energy Academy to encourage businesses to apply for the Support Scheme for Energy Audits (SSEA) to access a €2,000 voucher towards the cost of a high-quality energy audit to help reduce energy bills. Further information on the grant is available at: <https://www.seai.ie/business-and-public-sector/small-and-medium-business/supports/energy-audits/>



DUBLIN BELFAST ECONOMIC CORRIDOR

Fingal County Council has been awarded €150,000 by the Department of Housing, Local Government & Heritage under the Shared Island Local Authority

Development Funding Scheme for a Feasibility Study for the development of regional innovation/enterprise hubs along the Dublin Belfast Economic Corridor. The Council is leading on the project with the support of the eight local authorities and two universities of the DBEC partnership and is preparing the brief to engage consultants to carry out the feasibility study.

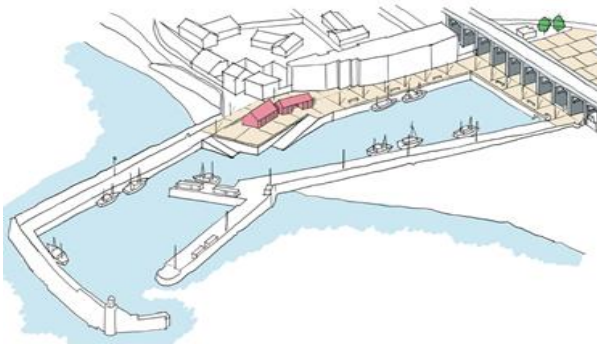
OUR BALBRIGGAN 2019 - 2025 REJUVENATION PLAN - A SOCIO-ECONOMIC STRATEGY



The Our Balbriggan Programme Office continues to support the Leadership Group and its five pillars, who meet regularly, to progress work across a range of economic and social measures including: Growing the Local Economy, Public Realm & Infrastructure, Education, Skills & Employment, Community Integration, Health & Well Being and Community Safety.

The Education, Skills & Employment Pillar Group met on 22nd November and work continues developing the Loves Learning Festival 2023. The festival now in its third year, celebrates Life-Long learning opportunities, led by the Dublin and Dún Laoghaire Education & Training Board (DDLETB) it involves local schools, and a broad range of local regional and national agencies.

A series of launches and cultural happenings will take place between the 15th - 17th December. The events are a culmination of early-stage commitments in the Local Economy Pillar & URBACT IPLACE EU project and a prelude to the launch of a Creative Arts Strategy in 2023 developing Balbriggans value proposition as a premier destination for the Arts.



In advance of the full transformation of the Harbour (former O'Sheas Night Club) the site has been levelled out to create a 'meanwhile space'. Steel Corten planters with timber framed seating, bins and bike racks have been installed. A temporary tarmac finish completes this newly defined space allowing a free flow of pedestrian and cyclists.

Local & Rural Development



FINGAL LOCAL COMMUNITY DEVELOPMENT COMMITTEE

The Fingal LCDC continues to oversee and administer the key areas of LEADER and SICAP and the various Local Development and Community Development funding programmes under its remit. The LCDC also manages the Healthy Ireland Initiative and the Social Enterprise Grants Scheme. The next Meeting of the Fingal LCDC was held in early December.

The Quay Street and Harbour Project has now moved to final Detailed Design Phase with works anticipated to commence in late 2023/2024 and be completed on a phased basis in 2025.

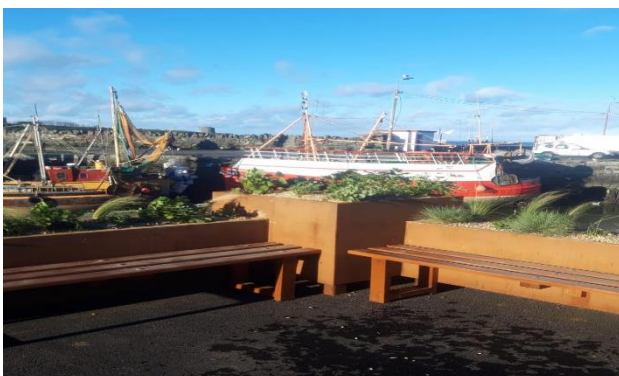


An Roinn Forbartha Tuaithe agus Pobail
Department of Rural and Community Development



FINGAL LOCAL ECONOMIC COMMUNITY PLAN 2022-27

The Guidelines for preparing new LECPs have been published by the Department of Rural and Community Development. The new Fingal LECP will be a 'Whole-of-Council Plan' and will involve extensive consultation and engagement with internal and external stakeholders. Introductory seminars on the statutory role, consultation process and suggested thematic areas to be addressed in the new LECP have been held online and recordings of these can be viewed on the Department of Rural & Community Development's website. A presentation on the guidelines with detailed discussion on next steps was held at the October LCDC Meeting. It is planned to give the same presentation on the guidelines to the Economic, Enterprise and Tourism Development SPC.





SICAP

The resources and staff of the Fingal SICAP Programme continue to be leveraged to assist with the Ukrainian Refugee Crisis response. The SICAP Programme continues to help in the response to this crisis and is a central resource to the work of the Ukrainian Refugee Community Response Forum. Additional funding has been received from the DRCD to help with the delivery of services to Ukrainian Refugees in Fingal and additional staffing resources from the Ukrainian community have been employed on the ground to assist with this.

The KPIs and Annual Plan for the 2023 SICAP Programme were agreed in principle by the SICAP Oversight Committee in November and will be approved by the Fingal LCDC at its meeting in December.



LEADER PROGRAMME

The Dublin Rural LEADER Local Action Group and the Dublin Rural LEADER Programme continues to deliver funding and support to eligible projects in the administrative areas of Fingal, Dun Laoghaire Rathdown and South Dublin.

The updated 2021/22 Transitional Funding Arrangements for the LEADER Programme cover both projects funding and administration funding for the period April 2021 – December 2022. Funding is available for LEADER Project Applications under the categories of Rural Enterprise, Social Inclusion and Rural Environment. Historically, Fingal Projects comprise 65-70% of the total LEADER Projects approved, roughly corresponding to Fingal's share of the Dublin Rural LEADER Geographical Area. Under the Transitional Arrangements the Dublin Rural LEADER LAG and LEADER Programme will continue to be funded by the Department of Rural and Community Development under the same eligibility and LEADER implementation rules as

before. LEADER continues to approve and fund new projects as usual. The most recent LAG Meeting was held in September.

Three projects with a total value of €166,000 were approved for LEADER Funding at the most recent Dublin Rural LEADER LAG Meeting in November., among them a programme delivering Smart Village Training for Community Groups and Town Teams The DRCD has announced details of the new LEADER Programme from 2023 and the selection process for LAGs to implement the new programme. The Dublin Rural LEADER LAG will endeavour to maximise the levels of funding secured for Rural Dublin in the new programme. An Expression of Interest to manage the new LEADER Programme in Dublin will be submitted in December

ENTERPRISE CENTRES

Fingal's Enterprise Centres continue to participate in ConnectedHubs.ie .

ConnectedHubs.ie is a one-stop-shop for remote working hubs throughout Ireland.



All three Enterprise Centres currently have space available to start-up businesses and businesses/ individuals who wish to avail of remote working options and facilities. Bespoke options or generic office fitouts can be considered.

Occupancy rates at the Council's three enterprise centres at the end of November were all over 90%. The three Enterprise Centres currently support 65 businesses and over 320 direct jobs.



Demand for the new Remote Working Hubs in BASE and Beat remain strong particularly after the Connected Free Voucher Scheme during August. A second Connected Hubs Free Voucher Scheme has now also been launched generating further interest which will run until Christmas.

Fingal County Council was approved for €50,000 in new funding to promote Remote Working Hubs in the County under the Town and Village Renewal Scheme Marketing Measure. A cross-departmental team within the Council will be implementing numerous initiatives over the next 12 months to promote Fingal as a Remote Working Hub base for remote workers.

Town and Village Renewal Scheme 2022

The outcome of the 2022 application process is awaited. The 2022 Town and Village Renewal Scheme was launched in early Summer by the Department of Rural & Community Development. As in previous years, Fingal County Council sought expressions of interest from Community Groups / Promoters for potential projects in Fingal, that could be submitted for funding to the DRCD. A number of projects were submitted for consideration by the DRCD in the following Towns and Villages: Balrothery, Portmarnock, Donabate, Ballyboughal, Garristown, Naul, Loughshinny, Oldtown and Portrane.

Streetscape Enhancement Scheme 2022

The DRCD approved the nomination of Rush as a selected town for funded streetscape enhancement projects. Residents, businesses and community groups in Rush were asked during September to apply with expressions of interest for grants for various enhancement measures such as painting, shopfront repair, signage, lighting and planting. Projects will be 80% funded by the DRCD, with 20% co-funding from Fingal County Council. The maximum funding per building is €10,000 overall. The Local Development Section engaged with groups in Rush further to expressions of interest received. Following a review of expressions of interest received. 30 properties in Rush were submitted to the DRCD for funding. Approval from the DRCD is awaited.



LEO Fingal provides a broad suite of support services to stimulate enterprise and enable small businesses to succeed. Some of the LEO highlights for November 2022 are as follows:

Look for Local Campaign



Back by popular demand this year, Local Enterprise Office Fingal will once again host a number of competitions under the - '12 Hampers of Christmas' banner and will feature Fingal businesses daily on our social media channels. The competition will promote the "Look for Local" & Shop Fingal message by asking social media followers to recommend a local business to purchase goods/services from this Christmas period. Anybody who makes a suggestion will be in with a chance to win a fantastic hamper full of locally produced goods.

Fingal Enterprise Awards 2023



Applications are currently being accepted for the Fingal Enterprise Awards 2023. The Fingal Enterprise Awards competition is organised annually by the Local Enterprise Office to acknowledge the achievements of small businesses.

This is part of a national competition in which one overall winner from each of the 31 Local Enterprise Office areas will compete for the National awards. The deadline for applications in the Fingal competition is 5pm on Friday the 13th of January 2023. Following an assessment of eligible applications, a shortlist of Fingal applicants will emerge to the judging phase. Each of these finalists who complete the full judging process will be awarded a €1,000 prize for their business, with the overall winner securing the top prize of €5,000 to be invested in their business. The Fingal winner will be announced and presented at an event to be held during Local Enterprise Week 2023.

Fingal Export Development Programme



The Fingal Export Development Programme provides businesses with a structured programme to drive their move into the export market. The programme consists of workshops, one-to-one mentoring sessions, and toolkits that will aid businesses in engaging new markets and export opportunities. The Export Development Programme takes place as a series of four workshops in the LEO Business Training Facility in County Hall, Swords and is open to businesses based in the Fingal area, 13 small business owners, are participating in the current Export Development Programme.

Start your own Business Course - Ukraine



The Start your own Business course for Ukrainian Refugees will take place in the Riasc Centre Kinsealy on Thursday January 20th. This initiative is being run at the request of the Irish Red Cross and will be open to all Ukrainian refugees within the Dublin area.

FINGAL BUSINESS BRIEFING



The final Fingal Business Briefing of 2022 ran on Thursday December 1st in the Riasc centre Kinsealy. The briefings have been very well received by the small business community and are an easy informal way for people to find out about LEO Supports available to them.

FINGAL BUSINESS NETWORK



The second meeting of the Fingal Business Network will be held on Friday January 20th in the Riasc Centre in Kinsealy. The theme of the meeting will be "Meet the Board you can't afford" and will give the attendees a chance to pitch their business to a group of like-minded small business owners, receive feedback and hone their elevator pitch. The Fingal Business Network encourages information sharing, discussion, peer to peer learning and facilitated networking among local businesses.

LEO FINGAL Q4 ENHANCED TRAINING SCHEDULE



LEO Fingal has relaunched our Certificate in Social Media and Digital Marketing. This is a multi-session course that will have both in-person and online classes. The first course started on Monday 7th November in County Hall, Swords and was fully booked within 5 days of being advertised. Due to the overwhelming demand for the course a second one was added which started on Thursday 24th November.

TRADING ONLINE VOUCHER SCHEME



An initiative under the Government's National Digital Strategy, the TOV (Trading Online Voucher) scheme continues to support small businesses by allowing them to enhance their online offering by providing a grant of up to €2,500 for ecommerce and digital marketing activities. 103 applications have been approved in 2022 (ytd), in the amount of €218,559. There is still strong interest in E-trading with applications and approvals running at nearly double pre-covid years.

FINGAL ENTERPRISING WOMEN NETWORK



LEO Fingal will host the fourth in-person Fingal Enterprising Women's networking event of 2022 "Circle of Friendship" on Thursday the 8th of December with Guest Speakers Helen Creegan Walsh and John Murray. This is an unmissable opportunity for Fingal Female entrepreneurs to connect with like-minded businesswomen in a warm and welcoming environment. Over 550 female entrepreneurs have attended the FEWN Networking events so far in 2022.

EVALUATION AND APPROVALS COMMITTEE

The November & December Evaluation and Approvals Committee (EVAC) meeting is scheduled to take place on Wednesday 14th December and will be the final meeting of 2022. Year to date, 40 applications have been approved for a total of €891,645.

BUSINESS ADVICE CLINICS AND MENTORING

Business Advice Clinics and mentoring services continue to be offered online and now have an option for clients to meet in person in the Business Advice Clinic based in County Hall, Swords. In addition, clients are continuing to receive one to one business mentoring with our panel of mentors. In November 2022 10 Business Advice Clinic days were held, offering advice and support to 62 clients in Fingal. The Mentoring Programme continues and year to date 221 clients have received One to One Mentoring.

MICROFINANCE IRELAND LOANS

LEO Fingal provides a loan scheme through its partnership with Microfinance Ireland, with "soft" loans of up to €25,000. LEO Fingal is actively promoting the availability of loans from businesses that have difficulty raising finance from their bank. 14 applications have been processed, assessed and submitted to MFI (Microfinance Ireland) in 2022 year to date.

SHOWCASE IRELAND



Local Enterprise Office Fingal is continuing our support and commitment of the Home & Gift, Fashion and Jewellery sectors by offering a limited number of exhibition spaces to clients at Showcase 2023. Following a selection process, 9 LEO Fingal craft/design businesses have been offered a stand at Showcase 2023. Showcase Ireland 2023 will take place from 22nd – 24th January, 2023 at the RDS, Dublin. Showcase is presented by Design & Crafts Council Ireland, Enterprise Ireland and Local Enterprise Offices and supported by the Department of Enterprise, Trade and Employment. This four-day trade show is recognised as one Ireland's largest international trade shows and offers manufacturers, designers and craft makers the opportunity to exhibit their new collections.

STUDENT ENTERPRISE PROGRAMME



The 2022/23 Fingal Student Enterprise Programme is well underway. 26 Second level schools across Fingal are participating in this year's programme. The savvy students will develop their own actual businesses, researching, resourcing, trading services and products, with the guidance of business mentors. Fingal LEO boasts the largest enterprise programme prize fund for second level students in the country with prizes including an international educational trip to a European City for the senior category winning student and teachers.

UKRAINE ENTERPRISE CRISIS SCHEME



Assistance for business energy costs is being awarded to qualifying businesses affected by the increase in input costs or supply chain issues in relation to the Ukraine war. Clients are being advised to speak to the Local Enterprise Office to assess eligibility and to apply.

OPERATIONS & WATER SERVICES

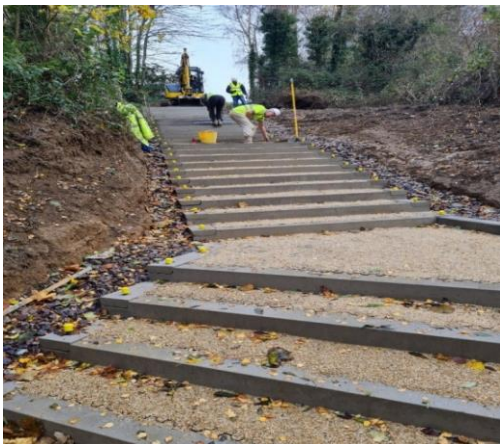
Contents	
Works Programmes	Fleet Management & Plant Hire Unit
Meetings	Street Lighting LED Programme
Car Parking Services	Recycling Centre Update
Burial Grounds Services	Licences
Traffic Operations County-wide	Water Services

Works Programmes

Balbriggan/Swords Area

Ward River Valley – Replacement Steps

The contract to replace three sets of existing steps at the Ward River Valley Park is progressing well and the first set of steps are nearing completion. It is expected that the contract will be complete by April 2023. To avoid closure of all the steps at the same time the steps are being done one at a time.



Broadmeadow Community Garden – New Boundary Fencing

Replacement boundary fencing and new entrance gates have been installed at Broadmeadow Community Garden as part of the 2023 Programme of Works.



Pine Ridge Open Space - Tree Works

Tree works have been carried out to the trees along the recently resurfaced path on the Open Space at the rear of JC's, Swords. Lower branches have been removed to ensure clear head heights for pedestrians walking along this new access path.



The Hastings Estate Balbriggan - New Boundary Fence

Replacement boundary fencing has been installed on the Open Space at The Hastings Estate Balbriggan as part of the 2023 Programme of Works.



Dun Emer Estate Lusk - New Boundary Fence

Replacement boundary fencing has been installed on the Open Space at Dun Emer Lusk as part of the 2023 Programme of Works.



Bulb & Perennial Wildflower Planting - Countywide

Bulb & Perennial Wildflower planting has been ongoing onsite during November. All will be revealed in Spring Summer 2023.



St Catherine's Estate Rush - Goal Post Storage Area

A newly installed Goal Post Storage area has been added to St Catherine's Estate Rush for Rush AFC.



Leaf Collections

Seasonal collection of leaves in residential estates in the Swords Area by Operations Team based in Watery Lane.



Naul - Footpath Works

New Footpath construction in Bun an Cnoic Estate Naul Co Dublin by Operations Team based in Fancourt Depot.



Skerries & Lusk - Laneway Clearance

The Operations Team based in Fancourt Depot have assisted the housing department in clearance of laneways in Mourne Estate Skerries and Kelly Park Lusk.



Programme of Works – Road

Resurfacing

Fancourt Heights

Road resurfacing works have commenced week commencing the 28th of November in Fancourt Heights Estate.

These works involve the inlaying of bituminous macadam over an existing ageing concrete road course. This work will see an improvement to a smoother running road pavement surface and reduction in noise disturbance for the local residents.



Howth/Malahide Area

Baltray Park, Howth - Tennis Courts

The tennis courts in Baltray Park, Howth have had a new lease of life with recent works to resurface and reline the 3 courts. These courts are free to use by locals, who can enjoy a game of tennis and the amazing views across Dublin Bay.



Seagrang Park Entrance Signage

Signage boards have been installed at two entrances into Seagrang Park. At Bayside Train Station underpass and at the R809 entrance.



Seagrange Park Entrance at Bayside Underpass

Upgrades to the ramp and path surface leading to the underpass are now complete. The new handrail and non-slip ramp surface make access much safer for the public using this shortcut to the train station.



As part of these improvement works, the area team are also upgrading some of the existing springers with new units, installed two new musical units and are removing the old Woodfibre surface and replacing it with a new Tiger Mulch surface.



Flooding relieved with new drainage

Moyclare Residents Planting Schemes

Residents of Moyclare have made excellent use of the perennial plants requested by them to improve the entrance areas to Moyclare Estate. The Operations Department supplied the plants and the Residents carried out the planting.



Old unit removed and replaced with a brand-new clean surface

Upgrade works in Malahide Playground

Out with the old and in with the new. A new drainage system to alleviate flooding was installed in the junior section and other areas prone to flooding.





Pitch Maintenance - Resodding of goal mouths



Drainage installation

Ongoing Tree Works - Burial Grounds



Newly constructed Boules Courts at Malahide Demesne



Vandalised portaloo burnt out at the Red Arches Allotments



Installation of new antivandal portaloo toilet replacement at the red arches park allotments



Castleknock/Mulhuddart Area

Operations recently completed the installation of a new set of calisthenics and conditioning equipment in Beechpark , Dublin 15.



Ice-Skating Rink

We are delighted to see the return of the Ice Rink to Millennium Park.

In advance of the opening of the Rink on the 18th of November, the Operations Department carried out extensive drainage works to the surface grounds



Handrails - New Handrails for the Slide in Millennium Park Built by our Carpenter in Coolmine Depot



Tyrrelstown – Improvement works on the roundabouts



St Catherine's Park - New wall and built in Water Fountain.



Hedge Cutting - N3 Navan Road



The Village, Porterstown

Improvement works to the Cast Iron pump is ongoing. The surrounds have been re-built with a new pump camp fabricated and installed.

The remaining landscaping and painting of the pump is scheduled for completion over the coming 2 weeks.



Before

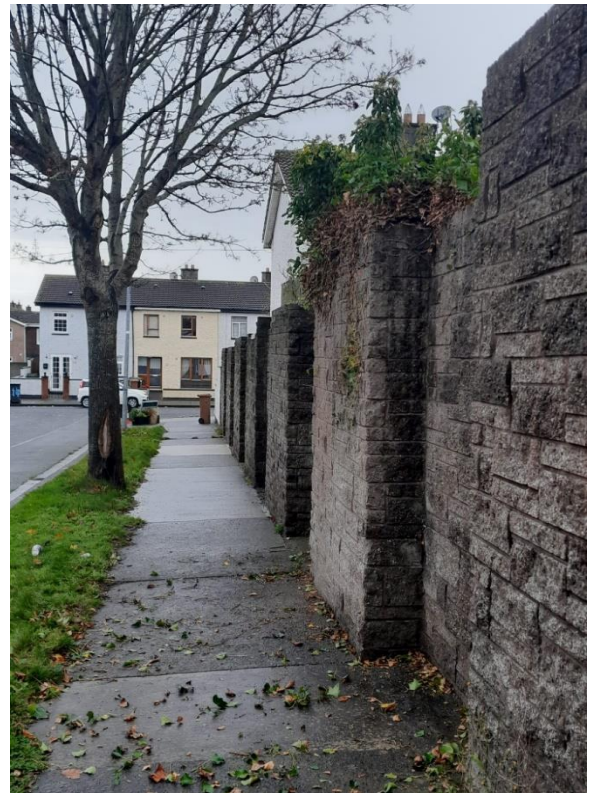


After

Corduff Place - Before and after photos of ivy and trees cut back from Boundary wall.



Before



After

Tree crews pruning trees during POW 2022/2023



New raised wall in St Catherines Park Dog run

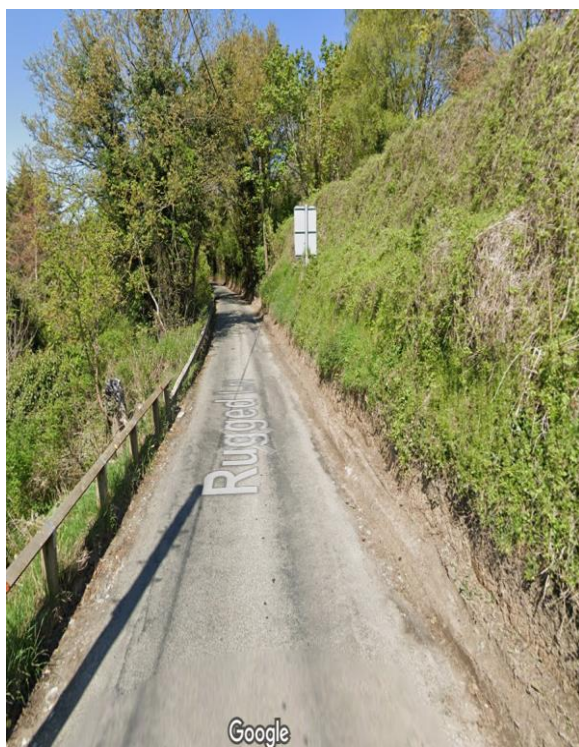


On-Call

Fallen Tree removed by the On Call Crew and the Tree Crew. Road cleared for Traffic in under 1 hour



Road Resurfacing Work - Before and after photos of road resurfacing works carried out recently at Rugged Lane Astagob, Co Dublin



Lifeguarding Services-Bathing Season 2022

The following statistics were returned to Water Safety Ireland at the end of the bathing season:

	Rescue	Rescue Craft	1st Aid	Lost Child	Advice Given	Accident Prevented	Other
Balbriggan	1	0	24	19	586	22	14
Skerries South	0	1	10	1	552	21	17
Loughshinny	2	1	8	0	178	4	16
Rush North	0	0	5	0	74	7	5
Rush South	0	0	4	0	193	50	23
Portrane	0	0	2	0	34	1	5
Donabate	0	0	31	4	311	66	12
Malahide	20	9	15	10	423	122	21
Portmarnock	20	0	12	50	117	153	72
Sutton	24	3	62	21	542	169	23
Howth	0	0	23	1	356	27	124

A total of 4,636 beach patrols were carried out over the bathing season across all of the listed beaches .

Car Parking Services - November 2022

There was a total of 1,335 parking tickets issued during November 2022.

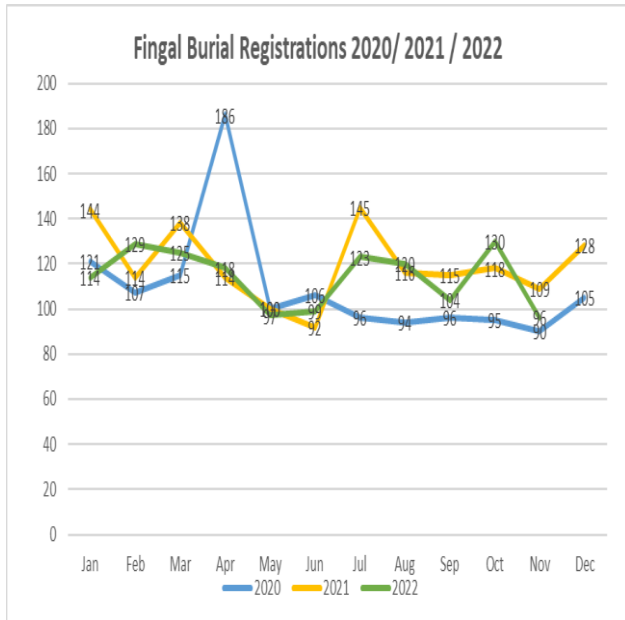
Breakdown of Parking Offences:

Breakdown of Parking Offences	Total	Percentage
Footpath/Grass Margin/Median Strip	184	13.78%
Prohibited Place (Loading bay/SYL/DYL)	224	16.78%
P&D/Permit Parking Area	804	60.22%
Disabled Parking Bay	22	1.65%
Other (Bus stop, Bus Lane, Cycle Track, School Entrance, Traffic signals and Clearway)	101	7.57%
Total	1335	100%

Location	Main Ticket Locations November 2022
North Street - Swords	132
Main Street - Swords	84
Bridgefield Car Park - Malahide	77
South Strand Skerries	59
Harbour Road - Skerries	54
Dublin Street - Balbriggan	52
Strand Street - Skerries	41
The Green - Malahide	40
Upper Main St - Rush	36
The Mall - Malahide	36

Burial Ground Services

The Operations Department are continuing to administer and monitor delivery to ensure business continuity for Fingal’s Burial Ground Service. There were 96 Internments in November 2022.



Skerries- New Zebra Crossing at Millers Lane

New Road Lining



Traffic Operations County-wide

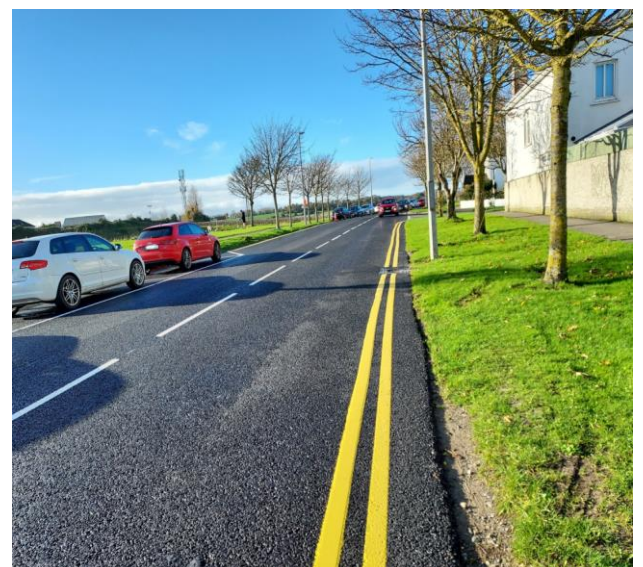
Works are ongoing to deliver the Programme of Works across all areas.

Balbriggan/Swords Area

Traffic Signals Contract



Balrothery- New Raised Zebra Crossing at Rosepark/ Coach Road



Skerries- New Road markings at Barnageeragh Road

Traffic Calming Contract



Balbriggan- New speed cushions in the R127/ Hampton Cove



Swords - Holywell R125 (M1) New Speed Readers on both approaches to signals



Rush- New traffic calming ramps at St Catherine's Estate for traffic calming in the vicinity of St Catherine's National School.



Portrane - Portrane Rd New Speed Reader

Howth/Malahide Area

New Signing and Lining

New Yellow Box at junction of Malahide Road and Balgriffin road to assist new traffic signal arm for adjacent development





Conversion of electrical speed signal sign (by two) to Solar Power completed for Portmarnock Community School

Solar Powered Signs Contract



A newly installed Solar Powered Speed sign was installed on the L-3025 (Littlepace) in November.



Traffic signal pole replaced due to rust at Binn Eadair View/Dublin Road junction

Blanchardstown Shopping Centre Christmas Traffic Management

The Traffic Section deployed 6 number Variable Message Signs on the outskirt roads of Blanchardstown shopping centre, which will assist in managing traffic over the Christmas season.

Castleknock/Mulhuddart Area Ramps Contract



Newly constructed ramps on Lower Road



VMS in place outside Powercity

Fleet Management & Plant Hire Unit

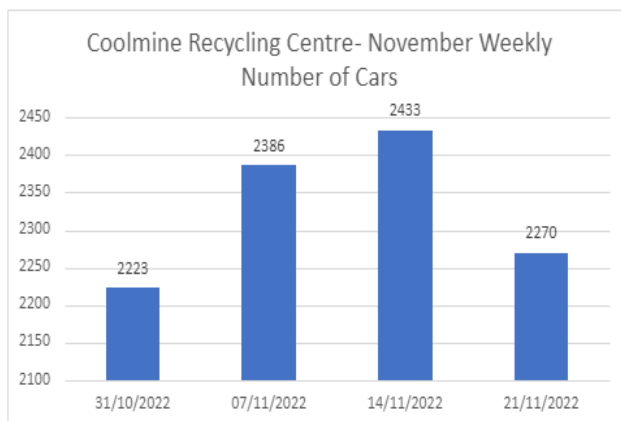
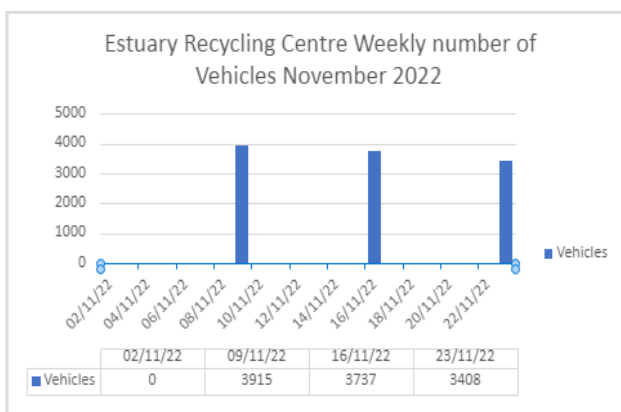
109 hires were put in place from 1st NOV 2022 – 29th NOV 2022, engaging 30 suppliers.

The Council has published onto the Supplygov.ie, 41 Request for Tenders for the 2023 Season.

Street Lighting LED Programme

The Public Lighting Section will continue with the LED Programme in 2022 with 96.2% of all lights switched to LEDS.

Recycling Centre's Update



The Review of Pricing at Coolmine and Estuary Recycling Centres and provision of Free Bulky Waste Service and alternatives for bulky waste events was completed and was presented to the Transportation and Infrastructure SPC and the Climate Action SPC. The review report was presented to the 3 Area Committees in November. Operations will now consider all feedback and the final report as agreed will go to the Council in Q1 2023

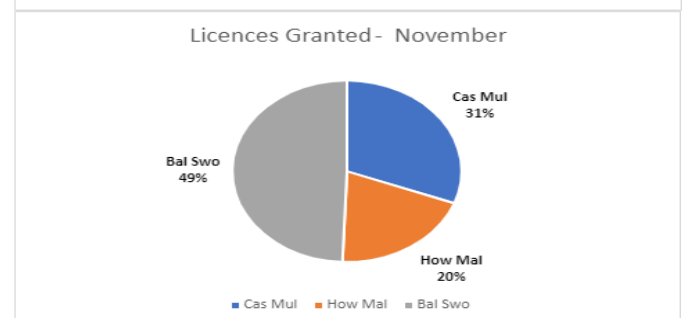
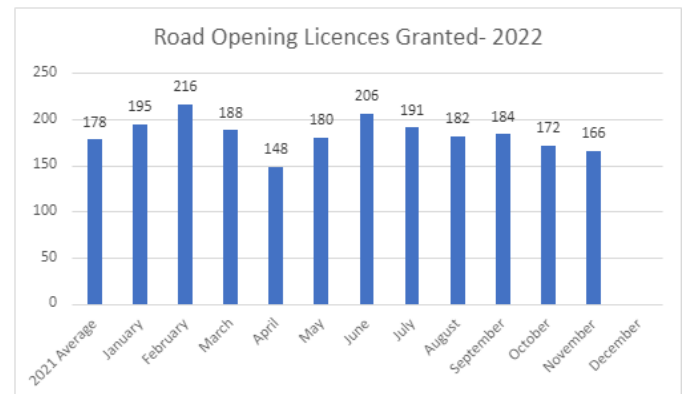
Licences

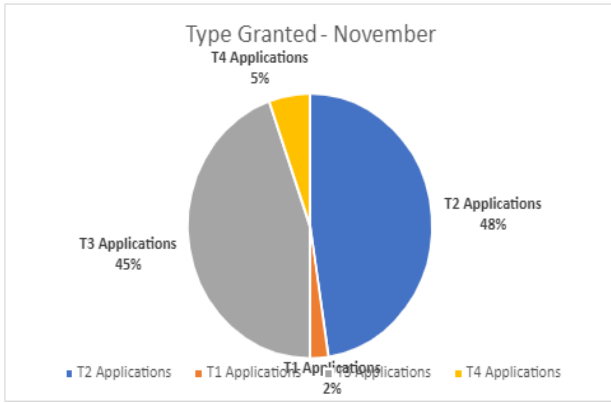
Road Opening Licences:

The new efficiency functionality with respect to automated granting of T3 licences is operating well. Since 1st June 2022, the majority of T3 ROL applications have been granted by way of automation and 3 Clerk of Works has been appointed to Swords/Balbriggan, Castleknock/Mulhuddart and Howth/Malahide areas to carryout improved post inspection of all road openings by utilities.

The Licensing unit continues to process and manage the licensing system for the County, applications are allocated by area for examination and conditioning which includes reviews of the existing carriageway, footpaths, cycleways, and grass verges. Applicants submit temporary traffic management plans for review to ensure all works are carried out safely within the public domain. Road Opening Licences are a cross functional process for the department and are essential for the asset management of Fingal County Council Road network.

166 Licences were granted in the month of November.





Street Furniture License's & Parklets

Businesses have again been notified of the reintroduction of Street Furniture charges for 2023 following a waiver of fees over the last couple of years due to the Covid 19 pandemic.

As the legislation stands, the 31st of December 2022 is the final date, after which the licence fee will revert to 125 Euro per table.

Fingal County Council is looking to build a positive working relationship with local businesses & help implement the positive use of Street Furniture throughout the county. In the coming months communication between the Operations Department & local businesses will increase significantly.

Regular inspections are now being carried out and the Council will proceed with enforcement proceedings under the planning legislation where outdoor dining is taking place without a valid licence.



Parklets

There are several parklets throughout the County that were installed by the Council on a temporary basis to facilitate outdoor dining during Covid. The Council is currently carrying out a review of all parklets, their condition, usage etc. and will look at options going forward that will increase the area to facilitate street furniture licensing. Parklets not in use and where there is no application for a SFL will be removed.



Casual Trading Licence

Casual Trading inspections have increased in recent weeks with the newly appointed Enforcement Officer carrying out inspections & engaging with traders about a variety of issues. Considerable interest has been shown in some of our vacant casual trading pitches with ongoing communication with several potential applicants.

Casual Trading Licences	Total Designated Areas	Total Pitches	Pitches Assigned by Lottery	Rejected by Applicant	Granted	Pending
Cas/Mul	8	16*	6	3	3	0
Bal/Swo	13	23*	14	2	7	5
How/Ma I	12	23*	17	0	5	12
Countywide	32	62*	37	5	15	17

Water Services

Water and Wastewater Connections

There are 11 applications in progress with Fingal as of 30th November 2022, this consists of 7 drainage connection applications and 4 water connection applications as per the Irish Water System Maximo/d365.

34 applications returned to Irish water as of from 30th November 2022 .

Storm Water (surface water) Network - Operations Update

Operation and maintenance of the Stormwater Network is ongoing.

- The Stormwater manhole cover and frame replacement programme for replacing assets at the end of life is ongoing – Covers and frames were replacement along Coast Road in Baldoyle and Broomfield in Malahide station Road in Sutton.
- CCTV Surveys were carried out at the Casino Railway Museum, Dublin Road Malahide and Bisset's Strand identifying the need for further works at these locations.
- Survey works in relation to sewer in Balbriggan is still on going. The results of this survey will feed into the development of the Irish Water Drainage Area Plan for this Area.
- A misconnection survey is currently taking place along the Coolmine Industrial estate to the M1 line to identify misconnection locations following reports of pollution in the Tolka River.
- The Stormwater preventative maintenance cycle is ongoing for 2022. Water Services have identified Robs Wall Malahide and Lime Tree Avenue in Portmarnock for the purpose of been taken in charge.

Reactive preventative maintenance is ongoing in Carrickhill in Portmarnock.

Storm Water (surface water) Network - Projects

Bath Avenue

Fingal County Council are commencing drainage investigative works on Bath Avenue on the 5th of December 2022. Fingal County Council has met with businesses in the area to advise of the investigative works and of the temporary road closure on Bath Avenue that will be in place from the 5th – 9th of December 2022.



Howth Culvert Stormwater Network Upgrade

Roughan O'Donovan (ROD) has completed the 1st phase hydraulic modelling of the existing Howth Stormwater Network. Fingal County Council are currently assessing the tender submissions received for CCTV conditioning survey which is required as part of the second phase of the project. Once the condition survey has been completed ROD will be able to determine the scope of upgrade works required to ensure the existing network has sufficient capacity for current and future needs.

Wendell Avenue/Dewberry Park/Heather Walk

Works have commenced on the upgrade of the existing stormwater network serving Wendell Avenue, Dewberry Park, and Heather Walk. Work is now complete on Wendell Avenue. Works along Dewberry Park have commenced and are expected to be completed mid-December with completion of Heather Walk in January 2023.



Communication with Irish Water for Elected Representatives

The Local Representative Support Desk
Make contact at localrepsupport@water.ie or by phone at **0818 178 178 / 0818 578 578**.

Staff are available Monday – Friday from 9am to 5.30pm to deal with queries from elected representatives about any topic related to Irish Water.

Outside these hours, the 24/7 customer care line is available for urgent queries at **1800 278 278**.
Irish Water Planned Works - Irish Water

Regional Communications team provide regular updates concerning upcoming projects in the area and planned works which may cause disruption to customers. Regularly updates on the website at <https://www.water.ie/water-supply-and-service-update/#> publications appear on the homepage under the Publications heading.

The Council will continue to work to implement Government policy in regard to water.

Framework for future of Water Services

A new framework for the future of water services developed through an engagement process facilitated by the Workplace Relations Commission was announced by the Minister on 24th June 2022.

The Framework will help to ensure a stable operational environment is maintained as the water sector completes the transition to a national water services authority, based on the full integration of public water services within Irish Water.

To facilitate the transition to a national water services authority, the Framework provides for:

1. Irish Water to assume responsibility for the management and direction of water services operation and activities
2. The voluntary transfer, of existing local authority water services staff to Irish Water as permanent employees between now and 2026.
3. The identification of opportunities for water services staff not transferring to Irish Water to avail of opportunities to re-deploy to other areas within Local Authorities.
4. The commencement of water services staff recruitment directly by Irish Water to fill vacancies arising in Water Services.
5. A voluntary redundancy scheme for local authority water service staff; and

A new Irish Water-Local Authority agreement, replacing the existing Service Level Agreement arrangements, to ensure that Irish Water has full accountability for the for the delivery of water services and direct management of the water services staff who choose to remain employed by their local authority under contract to Irish Water for the transitional period to the end of 2026.

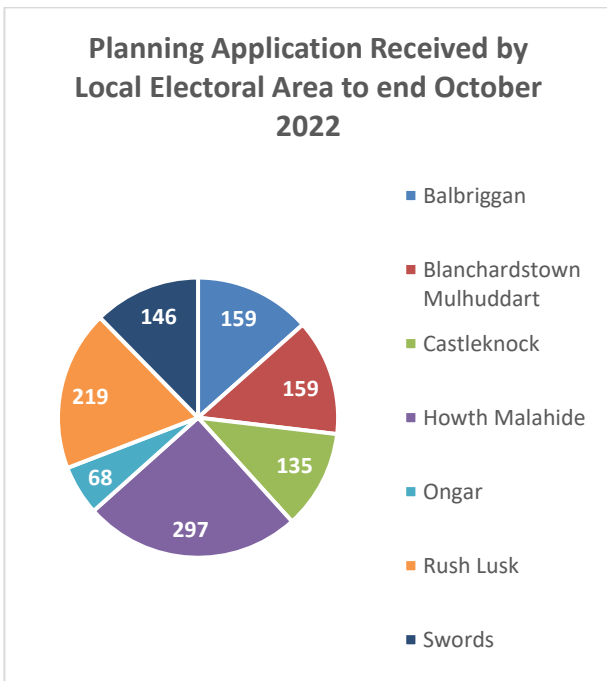
PLANNING AND STRATEGIC INFRASTRUCTURE (PSI)

Contents	
Planning Applications Planning Decisions Building Control Admin Strategic Policy Unit	Parks & Green Infrastructure Division Built Environment Division Transportation Planning Heritage Officer

Planning Applications

There have been 1183 planning applications received to the end of October 2022. 101 of these applications were invalid leaving a total of 1082 valid applications. The volume of applications received by Local Electoral Area (LEA) is detailed in the table below.

Between January and end October 2022, 20 Strategic Housing Development (SHD) applications were made to An Bord Pleanála totalling 10,776 units. 2 decisions were made by the board up to end of October 2022. Of these, 1 application was Granted in May (172 units). One application was Refused in March. There is a total of 20 SHD applications (13,038 units) currently in the formal application process. Between January and end October 2022, 1 Large-Scale Residential Development (LRD) application was received by Fingal County Council totalling 432 units.



Planning Decisions

A total of 1013 planning decisions have been made to the end of October 2022. There have been 844 decisions to grant permission (83%) and 173 refusals of permission (17%). There have been 71 grants of permissions in respect of single house construction, 495 grants of permission for domestic extensions, 224 commercial/retail grants of permission and 20 grants of permission in respect of housing developments of which 12 relate to development of 2 - 20, 4 relates to 20 – 50 and 2 relate to 50 -100 and 2 which relates to 100+.

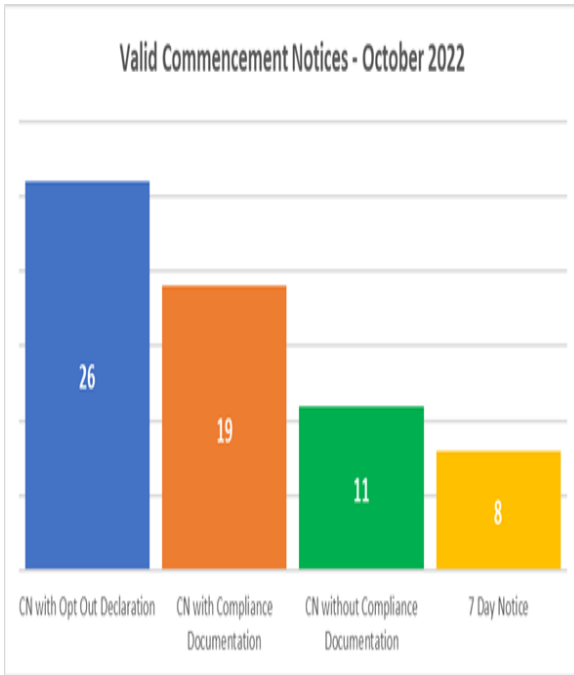
Building Control Admin

In October 2022, 142 Building Control submissions were received. This was made up of 75 Commencement Notices, 42 Compliance of Completion Certificates, 15 Fire Safety related Certificates and 10 Disability Access related Certificates.

Commencement Notices and Compliance on Completion Certificates are submitted through the Projects module on BCMS.

Fire Safety, Disability Access, Regularisation and Dispensation/Relaxation Certificate applications can be submitted online via the Applications module on BCMS and also by hard copy directly into the office. The BCMS system is the preferred option.

The Building Control Admin team processed 92 decisions in October 2022, relating to Fire Safety and Disability Access Certificates. This was made up of 26 decisions to grant and 66 extensions of time.



Strategic Policy Unit

Draft Fingal Development Plan 2023 – 2029

The Draft Fingal Development Plan is now at Stage 3 of the plan-making process. This stage relates to the proposed Material Alterations to the Draft Plan. The proposed Material Alterations (Amendments) originated from the consideration of the submissions received between February and May 2022 on the *Draft Development Plan 2023 - 2029*. The Chief Executive prepared a report on these submissions and the Elected Members considered the report at Special Council Meetings held in September and October 2022, where the members resolved to amend the Draft Plan.

The public consultation on the proposed Material Alterations to the Draft Fingal Development Plan opened on 11th November and will run until 22nd December 2022.

The Planning Authority envisages that the final Plan will be adopted in early 2023.

The Material Alterations to the Draft Fingal Development Plan 2023-2029 can be found at <https://www.fingal.ie/development-plan> alongside

all other documents and news relating to the Draft Fingal Development Plan.

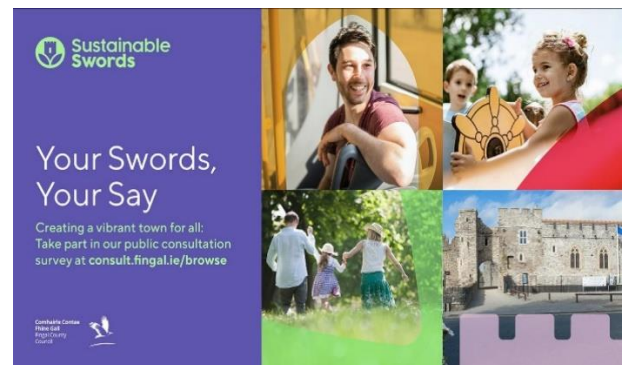


Sustainable Swords

The draft Sustainable Swords Strategy went on display on 7th September to 1st November 2022. A Chief Executive's Report in relation to the submissions received has been published. The draft Strategy outlines 16 possible projects which would transform Swords.

The Strategy will be brought to the members for agreement this month.

More information is available at www.fingal.ie/sustainableswords



Lissenhall East Local Area Plan

The Lissenhall East LAP was on public display between 21st August and 12th October 2022. 16 submissions have been received and a Chief Executive's Report was issued on 23rd November. This will be brought to the members this month.

Residential Zoned Land Tax

The Government's 'Housing for All' – A New Housing Plan for Ireland 'proposed a new tax to activate vacant land for residential purposes as a part of the Pathway to Increasing New Housing Supply.

The Residential Zoned Land Tax was introduced in the Finance Act 2021. The process to identify land to which the tax applies is now underway and the tax will be payable from 2024.

The objective of the tax is to activate land that is serviced and zoned for residential use or mixed use, including residential use, in order to increase housing supply and to ensure regeneration of vacant and idle lands in urban locations. These locations have been identified within statutory land use plans as being appropriate locations for housing and they have benefitted from investment in the key services to support the delivery of housing.

Fingal County Council has prepared a draft map of the land considered to be in scope for the RZLT as of October 1, 2022.

The draft map is available to view at County Hall, Swords and the Civic Offices, Blanchardstown or on line :

<https://fingalco.maps.arcgis.com/apps/webappviewer/index.html?id=5871c1ac8daa40e081292b978e1ee83a>

Submissions can be made by the public on the draft map from November 1st, 2022, until January 1st 2023.

Submissions can be made by the public on the draft map from November 1st, 2022, until January 1st 2023. These submissions can challenge the inclusion of particular lands on the draft map on the basis that those lands do not meet the criteria set out within the relevant legislation; the date on which the land is considered to meet this criteria; or can request a change of zoning. During the draft map stage, submissions can also identify additional land which appears to meet the criteria and so falls into scope, and which may be placed on the supplemental map.

A supplemental map will be published on 1 May 2023 identifying additional land considered to be in scope as a result of a change of zoning, servicing or where the local authority becomes aware of the

fact that land, which didn't appear on the draft map, may meet the criteria for being in scope, such as where this has been identified during submissions. The supplemental map will also be on public display and open to submissions which may challenge the inclusion of additional land on the map.

Parks and Green Infrastructure Division



Recreational Hub at Ward River Regional Park

Works are nearing completion on the development of the Ward River Valley Recreational Hub and discussions are ongoing with local clubs with a view to opening the all-weather facility and associated car park early in the new year.



Fingal County Council received a total of 9 awards in the Irish Landscape Institute Design Awards 2022. Several of the successful projects and initiatives are currently on outdoor public display in St. Stephen's Green over the next 2 months.

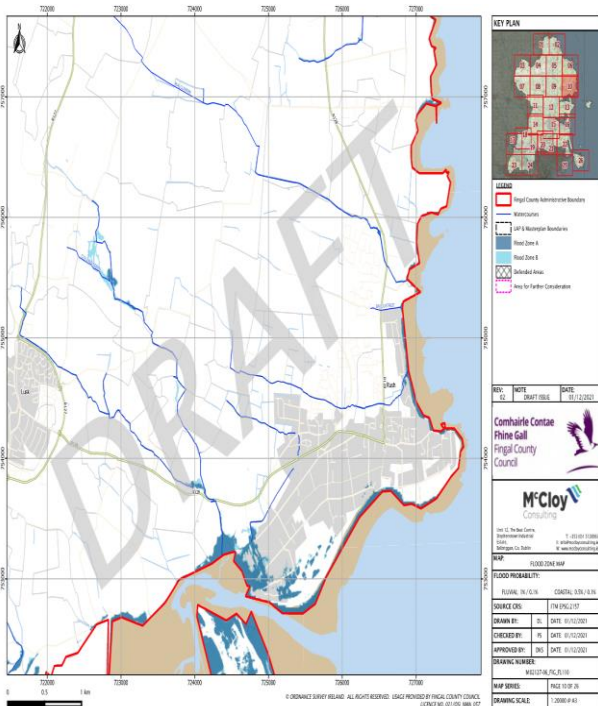
Built Environment Division

Development Management/Forward Planning (Water Services) Section

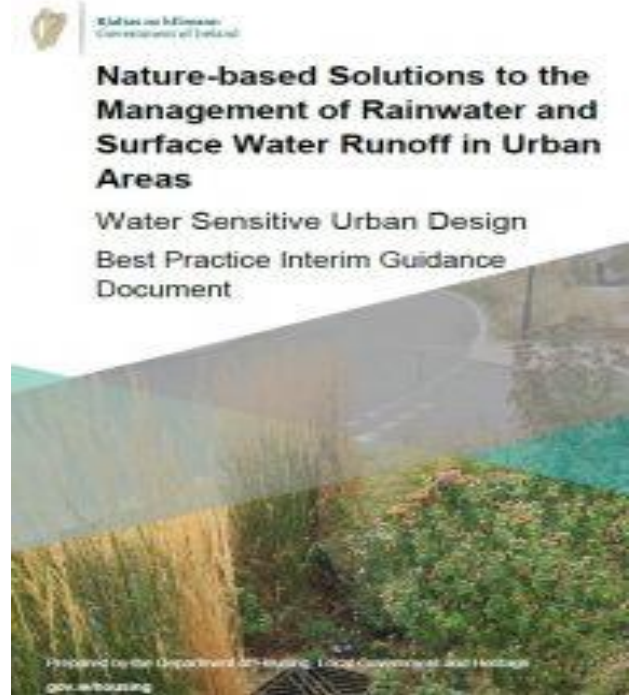
Development Management October 2022

- 92 no. new planning files have been received.

Flood Risk Assessments/ Drainage Strategies



A new document “Nature-based Solutions to the Management of Rainwater and Surface Water Runoff in Urban Areas - Water Sensitive Urban Design - Best Practice Interim Guidance Document” has been issued by the Department of Housing, Local Government and Heritage. It is intended as a high-level best practice interim guidance document for all those whose work impacts on the urban environment, for urban planners and all built environment professionals involved in the planning process such as engineers, architects and landscape architects and shows how to move towards a more systematic and sustainable approach to urban planning and design that seeks to mimic the natural water balance of rural areas through “water sensitive urban design”.



- Sustainable Drainage System (SuDS) – The Fingal SuDS guidance document (Green/Blue Infrastructure for Development) has been reviewed to include changes in technical standards. This document along with the Draft SFRA documents have been incorporated into the new development plan.



Incorporating Sustainable Drainage Systems in Residential Developments



The GSDS has outlined SuDS as a sustainable way to manage surface water as we prepare to meet the challenges of climate change. This example of Millers Glen in Swords, shows an example of surface water being held onsite, providing treatment via appropriate planting, and then discharging at greenfield runoff rate. This is a move away from the traditional method of collecting all surface water via piped systems which can often no longer manage the intense rainfall's being experienced.

Multi-Party Framework Agreement for the preparation of Surface Water Management Plans (SWMP)

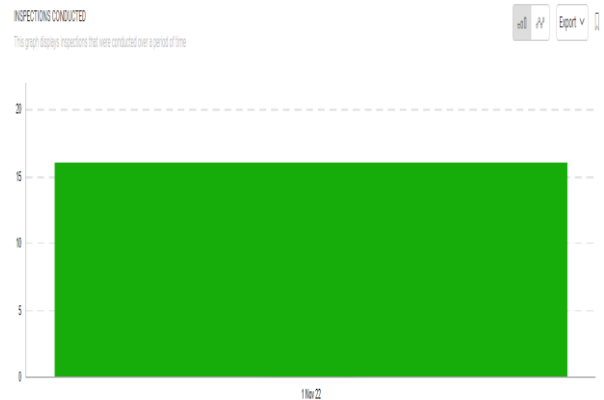
The procurement process has begun for the new Multi-Party Framework Agreement for the preparation of Surface Water Management Plans (SWMP) for the new County Development Plan. The SAQ for the above framework was posted on eTenders with a closing date for tender submissions set for 30/09/2022. The tenders were assessed in October and a recommendation for progression to the next phase will take place in November.

Building Control/Taking in Charge Section

Building Control

- There were 16 Building control site visits in October 2022 with 42 separate buildings being inspected.

Inspections Conducted



- There were no enforcement notices issued in November, but there were 2 section 11 requests for further information issued because of site inspections by the Building Control Inspectors

Taking in Charge

- There are 2 developments, "New haven Bay" and "Cois Inbhir" submitted for Taking in Charge at the December meeting. There are also two roads ("Rathbeale road" and "Ballycoolin to Cappagh" Road) being taken into maintenance in December'

Pictures



Ground floor slab loaded out with blockwork for rising walls on a site in oldtown



Checking height of window opening on a house in Dublin 15 for compliance with Part K of the Building Regulations.

Transportation Planning

Snugborough Interchange Upgrade

Snugborough Interchange Upgrade works have continued during Q4. Ongoing utility diversions, installation of parapets and retaining walls continues along with ducting and footpath works. It is expected that the outbound N3 hard shoulder closure will be opened early in December. Pedestrians crossing Snugborough bridge and also pedestrians near Ebay will be diverted to a new diversion routes in the coming weeks as a temporary measure to allow for upgrade works in new areas. The current estimated completion time for the project is Summer 2023. The website www.snugboroughinterchange.ie containing information on the project will continue to be updated with information relating to the project



Ongar Barnhill Road

It is intended to appoint a contractor to carry out site clearance and fencing for some of this scheme in December. This is to avoid removing vegetation/trees during the nesting season. It is hoped to commence the second stage of the two stage tender process for the main works contract in December with a view to having a main contractor appointed during Q2 2023 for construction of the scheme. The scheme will take two years to construct and will improve the transport network in the area whilst also servicing significant quantities of residential lands.

Donabate Pedestrian Bridge

Fingal County Council has entered into a legal agreement with CIE and Irish Rail to carry out works to construct the new pedestrian bridge above the Dublin-Belfast railway. The technical and safety approval process for the bridge design itself is at an advanced stage and is expected to conclude in Q1 2023. In tandem with on-going liaison with Irish Rail, the Planning & Strategic Infrastructure Dept has appointed an engineering consultant to undertake site supervision duties during the construction stage. The first stage of the procurement process for construction has also taken place and a tender list of suitably experienced bridge construction companies is in place with a view to awarding the contract for the works in Q2 2023 and commencing construction in Q3 next year.

Donabate Transportation Projects

Procurement of an engineering consultant to assist Fingal County Council in delivering its Donabate Transportation Projects, is currently underway with a consultant expected to be appointed early in the new year. The Donabate Transportation Projects include a range of sustainable and active travel, road safety and greenway projects including a new high quality linkage between the M1-Lissenhall Interchange and the start of the Donabate Distributor Road (DDR Phase 2); an upgrade of Blakes Cross junction; and active travel routes in Donabate on Hearse Road, Main Street, Balcarrick Road and along a new route linking the Distributor Road to

the coastal area of the Donabate Peninsula. Initial feasibility studies and information-gathering surveys are expected to commence next year with further project phases involving option assessment, route design, environmental assessment, planning consent, land acquisition, as may be necessary, and road construction work to follow on in subsequent years. Once a consultant is appointed, a firmer timeline and implementation strategy will be developed to be communicated to the members and local residents at that time.

Fingal Coastal Way

Fingal County Council is currently undertaking a non-statutory consultation on the Fingal Coastal Way Emerging Preferred Route. This phase of the consultation has published a potential route corridor along its 32km route and the public has been invited to comment on the proposals which are available online and highlight any issues that may not have been considered previously. A number of well attended public information evenings have taken place and there are a number of public information sessions currently being arranged for December in Balbriggan. Various meetings have taken place with residents in and around the route corridor. Due to the level of interest in the scheme, the date for receipt of consultation submissions is being extended to 22nd December. If there are further meetings required, e.g. site meetings with residents, landowners, or other interested parties, these will be arranged for early 2023. It would be expected that a report on the current consultation will be published in 2023, and a further non-statutory consultation is also planned on the next phase of the project later in 2023. A planning application to An Bord Pleanála is expected in 2024.

Church Fields Link Road and Cycle Network

Works continue on this project which will provide high quality active travel links to the area including the school's campus whilst also facilitating the development of significant residential development by Fingal County Council for the Church Fields Master Plan area. Upgrade works on the Powerstown Road to improve access to the school campus is at an advanced stage. Works on the new link road are progressing well. Concrete

footpaths are currently being laid, with road and cycleway surfacing to follow imminently. See two aerial photos attached.



R132 Connectivity Project

The Council will issue tender documents for the design and construction stage of the R132 Upgrade project during December. It is expected that the design team will be appointed in early 2023 and design will take a minimum of one year, before progressing to the main works procurement stage. Consultation and liaison with local landowners and residents including MetroLink will also take place as part of this project.

Heritage Officer

The Fingal Heritage Forum is a partnership body drawn from a range of organisations, institutions and departments with an interest in protecting and developing the heritage of Fingal, to advise on the preparation of the Fingal Heritage Plan. The Forum met on 29 November and updates on heritage activities were provided by the Heritage Officer, County Architect, Biodiversity Officer, Senior Parks Superintendent, Conservation Officer and Fingal Tourism. An approach to the formulation of

Fingal's fourth Heritage Plan in 2023 was agreed. Members of the Forum then visited St Columba's round tower, medieval tower and 19th church to view heritage in action.



The Heritage Officer attended the Plenary meeting for the implementation of the Climate Change Sectoral Adaptation Plan for Built & Archaeological Heritage, in the Custom House. Issues identified in the Fingal *Climate Change and Cultural Heritage Risk Assessment* is being used to inform the review of the National Inventory of Architectural Heritage, the Archaeological register and the scoping of a national Record of Protected Structures register.



The Community Monuments Fund 2023 is currently open. Funding which is 100% is prioritised for owners, custodians, communities and local authorities for the care, conservation, maintenance, protection and promotion of archaeological monuments. The impact of climate change is increasingly evident, and maintenance and repair is the key to building resilience in our monuments to enable them to withstand the effects of a changing environment. Details and applications forms are available at

<https://www.gov.ie/en/publication/bd7d6-community-monuments-fund-2023-call-for-projects/> The fund is administered by the Heritage Office for the Department of Housing, Local Government and Heritage.



Grants:
Recoupment of the County Heritage Plan grants totalling €36,000 received by the Heritage Office from the Heritage Council have been made.

- €18,000 Fingal Thatch Project 2022
- €18,000 Digging Drumanagh 2022



Recoupment of the grants made by the Community Monument Fund 2022 for Fingal, totalling €413, 284 has been made.

Stream 1 (Works)

- €85,000 St Marnock's Church, Portmarnock
- €85,000 St Catherine's Church, Rush
- €85,000 Rush Tower House
- €85,000 St Columba's Towers, Swords

Stream 2 (Surveys, Plans)

- €21,648 Balrothery Tower House
- €30,000 Moat Wood, Naul
- €21,636 St Mary's Clonmethan, Oldtown

HOUSING

<p>Housing Supply Asset Management Support Tenancy Services</p>	<p>Housing Ukraine Response Vacant Homes</p>
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Housing Supply

Church Fields, Dublin 15

The contractor is currently on site constructing the Church Fields Link Road and Cycle Network which will facilitate the development of the entire Church Fields landbank with the potential to deliver 1,000 mixed tenure homes. This project is expected to be completed in 2023.



The Stage 1 (Expressions of Interest/Prequalification) of a two-stage procurement process for the appointment of a contractor to construct the 300 units has concluded. The Stage 1 submissions are being assessed by an assessment board to decide which firms proceed to the second stage of the procurement process. It is expected that Stage 2 will commence during January 2023.

St Ita's Portrane

Refurbishment works commenced in November on three of the fourteen vacant properties at St Ita's in Portrane. The first of the units will be completed in early 2023.



Housing Delivery Construction Programme

Summary of unit numbers in pipeline	units
Under Construction	218
Tender Stage	410
Planning and Design	1,048
Part V	212
TOTAL	1,888

Appendix 3 outlines the full details of the Schemes on Site, Schemes with Part 8 Planning Approval and at Tender stage and Schemes at Pre-Planning Stage

Projects on site

Fingal County Council Social & Affordable Housing scheme at Dun Emer, Lusk - 39 affordable units & 12 social units being built



Fingal County Council construction scheme at Wellview, D15 - 20 units being built



Fingal County Council Social & Affordable Housing scheme at Dun Emer, Lusk - 39 affordable units & 12 social units being built



Fingal County Council construction scheme at Outlands, Swords



Fingal County Council construction scheme at Cappagh, Dublin11 - 69 units being built



Housing Loans Update

The Local Authority Home Loan continues to attract a high level of queries and applications from members of the public seeking to secure a mortgage with the Local Authority. There have been 246 applications to date.

Also, to date, €15.8 million of lending has been approved, with applicants having gone sale agreed with €3.5 million of this approval in principle. The scheme remains popular.

On November 2nd Circular 44/2022 signaled that the interest rates would rise for the two available loan products as follows:

- 3.35% for loans under 25-year term
- 3.45% for mortgages over 25 years and up to 30 years

The Mortgage Protection Insurance tender, which is held for the state by the Department of Housing, Local Government and Heritage will expire at the end of 2022. A new insurer has been selected and the DHLGH will issue a circular shortly which will cover the changeover and transition arrangements.

The DHLGH has created a new option for cover called "life only cover", and all existing borrowers will have an option to change to this. The new product will have a lower premium.

Life Only Cover

Life cover to Age 75, including €3,000 death benefit.

Life & Disability Cover

Life Cover to Age 75, including €3,000 death benefit. Disability Cover to Age 65. (Only available to existing borrowers from 1/1/23).

Housing Asset Management

Energy Efficiency/Retrofitting Programme

Approval was granted to carry out retrofitting works on 81 properties in 2022. Following successful completion of 43 properties in Jugback Estate in Swords, the project then moved to St. Paul's Balbriggan, Lissenhall in Swords and Whitechapel Clonsilla, where extensive works were carried out including electrical upgrades, attic insulation, installation of triple glazed windows and doors along with PV panels where required to reach a B2/Cost optimal standard. Consideration is currently being given to the 2023 Retrofit Programme, which will see further Fingal estates included in the project.



Attic insulation in progress



External insulation delivery on site

Returning Dwellings to Productive Use

The number of casual voids within social housing stock which are currently in the re-let process is set out below:

Voids for Re-letting	29th November 2022
In the letting process	69
Undergoing re-let repairs	29
With County Architect for procurement of pre-let repairs	10
TOTAL	108

Planned Maintenance Programmes

Cyclical Maintenance - Scheme Painting

The Scheme Painting Programme provides for external painting and joinery repairs to Council housing stock and currently operates on a 6/7 year cycle. Works are now reaching completion in Moyclare and School Lane, Baldoyle along with one off properties in this area. Works are due to commence shortly in Dromheath Avenue, Cruise Park and St. Brigid's Court/Park in Dublin 15.



Before and after images from Moyclare Close, Baldoyle.

Housing Assistance Payments (HAP)

Since its inception in Fingal County Council in 2017, the HAP team has set up over 3,400 tenancies. In 2022 to date over 341 HAP tenancies have been set up for Fingal housing applicants.

The HAP team are on hand to deal with any queries from applicants and landlords in person at the Housing Department in the Fingal County Council Blanchardstown Office, by phone on 01 8905000 via the CCU or through email hap@fingal.ie.

Rents

Following a review of the current rent assessment process, rents will be reviewed on a two-year cyclical basis commencing in April 2023. Tenants will be notified of their rent charge following the assessment and this charge will remain unchanged for 2 years, except in circumstances where there is a permanent change of income in the household. The Rents team encourage any tenant who is experiencing difficulty paying their rent to engage with the Housing Dept. to examine possible solutions for those experiencing difficulties. However, there are instances where tenants do not engage or make alternative payment arrangements and, in those situations, the Council needs to take further action. There are currently three applications for possession orders where the court has instructed the tenant to engage with us before the cases are returned to the courts in Q4 2022. Two further cases are being prepared.

Housing Tenancy Service

Housing List Position

In accordance with Circular 32/2022 as released 11th August 2022, the Summary of Social Housing Assessment (SSHA) was returned to the Department of Housing Local Government and Heritage on Tuesday 29th November 2022. The on-line portal for the completion of this assessment proved popular.

The current list position is currently being prepared for all applicants.

This will be available through the CBL portal on fingal.ie in the new year. Applicants who do not have access to this portal should contact Choicebasedlettings@fingal.ie to request their unique username and password. The most recent list position issued on 1st April 2022 is available in the portal currently.

Social Housing Application Form

The new social housing application form is in use since 14th March. Hard copies are available through the CCU. Amendments to the form – Part 8 of the housing application, identifying as an Irish Traveller is now being recorded on the Housing system, in accordance with Government policy.

In line with the Social Housing Assessment Regulations, the Housing Authority is required to assess a fully complete application within a period of 12 weeks of receipt.

Social Housing Applications Received 1st January to 30th November 2022

January	Total Received	171
February	Total Received	192
March	Total Received	202
April	Total Received	177
May	Total Received	191
June	Total Received	184

July	Total Received	170
August	Total Received	175
September	Total Received	160
October	Total Received	166
November	Total Received	145
	Total	1,933

Housing Support Appeals

A new email address has been established to facilitate the submission of appeals pertaining to housing support applications by applicants e.g. closure of social housing applications, transfer of tenancy, income limit queries, medical priority & transfer applications. Applicants can email – Housing.Appeals@fingal.ie

Contact Details for Tenancy Services Division

Set out below are the **Housing Support Team** Contact details, and the **Tenancy Services Division details-**

The Housing Support Team Contact Details	
Phone	01 890 5902 /01 890 5000
Email	Housing.allocations@fingal.ie
Website	www.fingal.ie

Tenancy Services Contact Details	
Homeless Services	01 890 5090 homeless@fingal.ie
Estate Management (Maintenance, ASB)	01 890 5588 Estatemanagement@fingal.ie
Lettings	01 890 5380 Housing.allocations@fingal.ie
Housing Support	01 890 5902 Housing.allocations@fingal.ie
Customer Care Team	01 890 5000 CustomerCareUnit@fingal.ie

Approved Social Housing applicants log in each week to check the dwellings that are available using their username and password.

To date 2,498 passwords have been issued to applicants since the CBL portal opened (08/12/2021) of which 168 were issued in November. All new approved Housing Support Applications will receive their password and username upon approval.

Housing Lettings will continue to encourage applicants to request user names and passwords. Since the portal opened, there has been over 10,000 expressions of interest in the various properties advertised.

During the month of November there was 133 properties advertised on the portal, including schemes in Beresford, Donabate, Blackwood Square, Ravensmill and Hansfield. Housing Lettings are actively processing all applications.

Choice Based Lettings

The new online portal to facilitate the Choice Based Letting (CBL) scheme has proven effective and efficient with staff and applicants. CBL is an approach used for the allocation of designated Social Housing Units. It allows housing applicants to express an interest in being considered for the allocation of designated Social Housing Units.

Applicants with active applications can access Choice Based Letting by logging onto <https://cbl.fingal.ie> using their unique username and password. To access their unique username and password applicants must contact choicebasedlettings@fingal.ie with their housing reference number and phone number. The housing team continue to issue passwords and usernames. Applicants are actively encouraged to obtain their passwords and usernames to express interest in any properties advertised.

Offers of Housing Support

2021 offers shown for comparison



Homeless Services

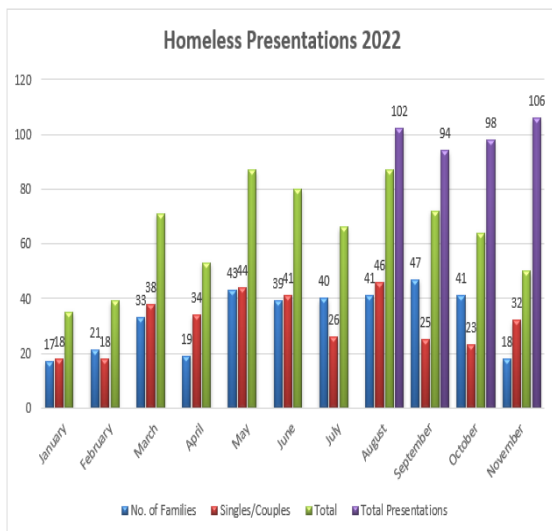
The Council's Homeless Team continue to engage with those experiencing homelessness to offer advice and support. Homeless Assessments continued to be carried out.

In November 2022 there were a total of **106 new homeless presentations** of that total **50** were assessed by the Homeless Team - comprising of **18 families and 32 singles/couples**. There are a further **50** currently outstanding and will be assessed by a Homeless Officer in the coming week.

*The presentations figure reported is not fully reflective of applicants/potential applicants who we are still engaged with to complete assessments.

Approximately 36% of these cases are because of a **notice to quit** having been served. Many of these notices to quit are served on families who have been renting the same property for an extended period (over 5 years). The main reasons given for issuing the notice are the landlord intends to sell the property (28%) or that a family member will move (5%) into the property.

There are also a considerable number of people making contact stating that they are Homeless due to **family breakdown** (19%). Anecdotally, these presentations are aged in their 20's/30's and have fallen out with family or state that they are living in **overcrowded conditions** (10%) and state that they cannot/will not return to the property.



Homeless Presentations

From January 1st to 30th November 2022, the Homeless Officers have carried out **704** Homeless Assessments (359 families and 345 singles) - see Table below for breakdown

Month	Families	Singles	Total
January	17	18	35
February	21	18	39
March	33	38	71
April	19	34	53
May	43	44	87
June	39	41	80
July	40	26	66
August	41	46	87
September	47	25	72
October	41	23	64
November	18	32	50
TOTAL	359	345	704
Average number of assessments per month	359/11 months = 32.3	345/11 months = 31.3	704/11 months = 64.0

Homeless Presentations

From January 1st to 30th November 2022, the Homeless Officers have carried out **704** Homeless Assessments (359 families and 345 singles) - see Table below for breakdown by month.

Homeless Exits

During November 2022, 27 households exited homeless circumstances into various forms of social housing support - including into private rented tenancies under Homeless HAP. Homeless

HAP accounts for approximately 16 of these tenancies.

- Please note that we are awaiting confirmation from the DRHE re Homeless HAP numbers for the month of November 2022.

In total there were 31 offers of social housing support to families and individuals/couples, 5 were refused and 15 are pending acceptance.

Emergency Accommodation (including Fingal County Council Family Hubs)

There continues to be an extremely high demand for Emergency Accommodation across the region for both families and singles.

Rough Sleepers

The Homeless Services Team continue to liaise with the DRHE Outreach Team regarding any reports of rough sleeping.

The following table sets out the number of reports we have received to date in 2022:

Reports	Numbers
Total Rough Sleepers reports	33
Repeated Reports	15
Unverified Reports (no one there upon inspection)	10
Accessed Emergency Accommodation Support	4

Homeless Action Plan 2022- 2024

The DRHE, with the approval of all 4 local authorities in the Dublin region, has finalised the Homeless Action Plan Framework for Dublin 2022-2024. This Plan is the first plan to be put into operation since Ireland signed the Lisbon Declaration on combatting homelessness in June 2021, which aims to end homelessness by 2030.

It will follow on from the previous Homeless Action Plan for 2019- 2021 and continues with the three key themes of **Prevention, Protection and Progression.**

The Plan was developed based on a detailed consultative process including submissions from various Stakeholders, interested organisations, Service Providers, Members of SPCs of the four Local Authorities, the Dublin Joint Homelessness Consultative Forum and the Statutory Management Group.

Traveller Accommodation Plan

A significant programme of works in relation to the refurbishment and upgrading of existing accommodation on specific sites is currently in development with the County Architect for further progression in 2022. These works are in accordance with the objectives set out in the Traveller Accommodation Programme 2019-2024.

Regular site visits by Housing Inspectors continues on all Fingal County Council Traveller specific sites while checking on vulnerable residents and advising on the continued supports available. Council Official continues to liaise and engage with the Traveller Community, Traveller Advocacy Groups, Welfare Services, Child Services, Mental Health Services and other services and agencies to resolve issues when and where possible.

Circular 45/2022 requires the Council to carry out this year's "Annual Estimate of Accommodation of Traveller Families 2022" and make returns to the Department in January 2023.

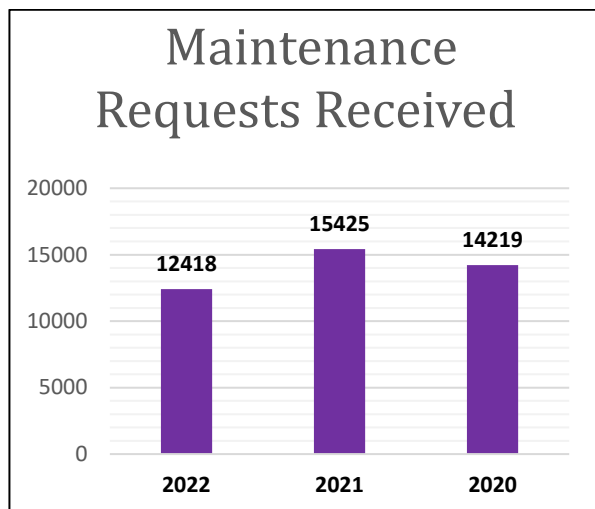
Housing Welfare

The Social Workers attached to the Housing Department are available to support vulnerable tenancies and to work with housing applicants who have medical/welfare needs.

The Estate Management Section continues to work with the most vulnerable and complex of our Tenants in collaboration with our Social Workers, Tenancy Sustainment Officers and external statutory agencies to protect and assist the most vulnerable of our tenancies through a range of support services.

Tenancy Services

Housing Maintenance



Boiler Servicing Programme

The Council provides an annual heating servicing facility, including all maintenance and upgrade works, for a nominal fee of €3 per week to participating tenants. Contractors progress batches of work throughout the course of the year. Contractors have been issued the full list of properties to be serviced by year end and are working across the County in areas such as Corduff, Dromheath, Fortlawn, Little Pace, Cedar Grove, Ravenswell, Derham Park, Lambeecher and St. Anne's.

Anti-Social Behaviour / Inspectorate Unit

The Estate Management Section has reintroduced in person Tenant Induction Training for our new Tenants to provide them with useful information and contact details to assist them settle into their new home and local community, the next induction training will be scheduled for Q1, 2023.

The ongoing management and sustainment of social tenancies and good estate management falls within the remit of the ASB/Inspectorate Unit. Alleged breaches of Tenancy Agreements are investigated and pursued in accordance with housing legislation and policy.

There are occasions when the vulnerabilities, complexities and health related issues associated with a tenancy require tenancy sustainment and welfare intervention and supports. Ongoing case management and review with a variety of external agencies, including Approved Housing Bodies, An Garda Síochána, TUSLA and the HSE may be required to ensure all agencies work collaboratively with a view to achieving best outcomes for our Communities. This work is ongoing in relation to a number of Tenancies in the county.

Within the remit of the Estate Management Section, a project team has been assembled to focus on the effective use of Council stock, including illegal occupations, abandonments and legal matters arising with regard to breach of Tenancy Agreements. Permission to Reside Application Forms are now available on the Council's website as per link below:

<https://www.fingal.ie/council/service/permission-reside-requests>

ASB Caseload Management

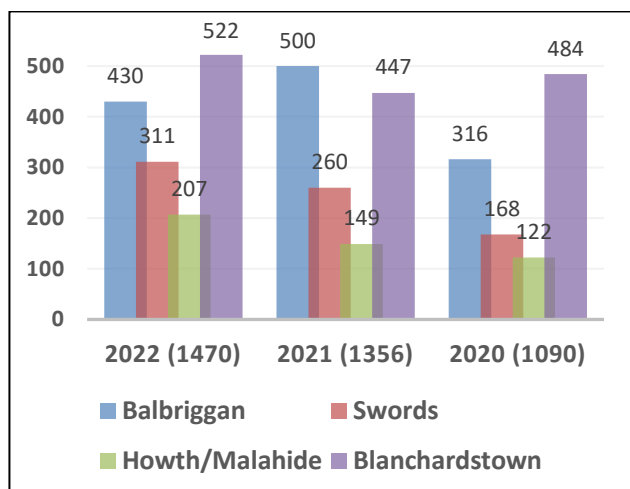
Nov 2022	Active Investigation	Active Monitoring	Closed
Dublin 15	23	4	6
North County	41	13	11
Total	64	17	17

All complaints are received in confidence.

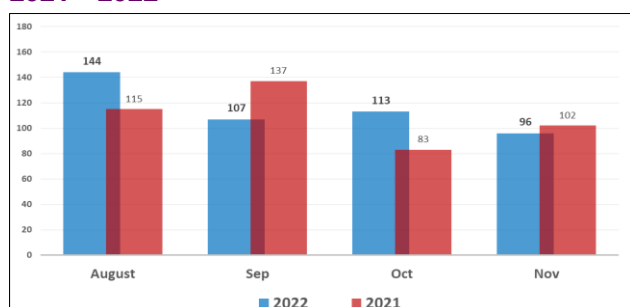
Surrenders on Estate Management Grounds

2022 – 0 (Jan), 2 (Feb), 2 (Mar), 5 (Apr), 2 (May), 0 (Jun), 3 (Jul), 3 (Aug), 1 (Sep), 2 (Oct), 4 (Nov)

Area Breakdown 2020 to 2022



Monthly Breakdown of Complaints Received 2021 - 2022



Anti-Social Interventions

Interviews Held 2021	47
Interviews Held 2022	89
Tenancy Alerts 2021	31
Tenancy Alerts 2022	34
Tenancy Warnings 2021	2
Tenancy Warnings 2022	5

Inspectorate

Traveller Specific Inspections 2021	1746
Traveller Specific Inspections 2022	1554
Estate Inspections 2021	1202
Estate Inspections 2022	1045
EM Inspections 2021	3117
EM Inspections 2022	1975

Housing Ukraine Response

Those Fleeing the Conflict in Ukraine

The Government is committed to delivering a humanitarian response to welcome people fleeing the conflict in Ukraine and seeking protection in Ireland.

Web resources with useful information on support and accommodation for Ukrainian refugees and the wider Fingal community are shown below:

www.gov.ie/ukraine

[Ukraine україни Україна | Fingal County Council](#)

Liam Rodgers Rest Centre

The centre was re-opened as accommodation for displaced Ukrainians on the 2nd November 2022 to cater for increasing pressures on the accommodation situation in the country. Presently there are 53 displaced Ukrainians at the centre receiving support through Council staff with other statutory and support agencies also linked in to provide support.

There are regular exits from the Liam Rogers Centre as the Council working with implementing partner (The Peter McVerry Trust) to move occupants to pledge accommodation across the country. 21 Ukrainians have exited the centre to pledge accommodation since the 2nd November 2022 with a further 14 scheduled to move to identified pledge accommodation shortly. Further matches to pledged accommodation will be ongoing.

Pledge Accommodation

385 pledge properties (vacant and mainly house share) in the county were assigned to Fingal County Council by the Department of Children, Equality, Disability, Integration and Youth (DCEDIY) to assess if still available and suitable for occupation, which was on foot of a call for pledged properties in early 2022 operated via the Irish Red Cross. The Council has sought to contact all 385 owners.

The Council works with an implementing partner, the Peter McVerry Trust, to match Ukrainian displaced persons to their new pledged home where the properties remain available and suitable. To date, 102 of the properties have been occupied. 17 house share properties remain to be occupied and are in a process of matching that will lead to occupation. Not all are immediately available for occupation. The balance was deemed unsuitable following assessment, pledge withdrawn by the property owner, or the property owner has not responded to contact to date.

A new national call for vacant unoccupied properties to accommodate Ukrainian displaced persons was launched on the 24th November 2022. In terms of the Fingal area, to date 5 properties have been pledged with the Council engaging with 5 others who have made an expression of interest. It is also worth noting that the monthly recognition payment has increased to €800 per month. To pledge an occupied property, please visit the national portal at <https://offerahome.ie> or for enquiries, e-mail offerahome@fingal.ie

Vacant Homes

The Vacant Homes office is accepting applications under the Croí Cónaithe Refurbishment Grant Scheme. This is a national scheme administered by local authorities introduced under *Housing for All*. This scheme provides new choices for people to live in towns, villages and rural areas in Ireland through the provision of a grant to support the refurbishment of vacant properties. ***Note the scheme was expanded last month to cover all parts of the country (urban and rural). Accordingly, applications will now be accepted with respect to all areas in Fingal.***

Subject to meeting eligibility criteria, a grant of up to a maximum of €30,000 is available for the refurbishment of vacant properties for occupation as a principal private residence, including the conversion of a property which has not previously been used as residential. Where the

refurbishment costs are expected to exceed the standard grant of up to €30,000, a maximum top-up grant amount of up to €20,000 will be available where the vacant property is confirmed by the applicant to be derelict (i.e. structurally unsound and dangerous) bringing the potential total grant available for a derelict property up to a maximum of €50,000. To date, 7 applications have been received. 2 have been approved with works underway. The balance are under assessment. In addition, staff are engaging with 13 other expressions of interest.

A separate Croí Cónaithe (Serviced Sites Fund) has also been launched. This fund allows local authorities to make serviced sites in towns and villages available to potential individual purchasers. These sites will be available at a discount on the market value of the site for the building of a property for occupation as the principal private residence of the purchaser. The level of discount to the individual will depend on the level of servicing cost incurred by the local authority before the sale of the site with discounts up to a maximum of €30,000. The amount of such discount will be reflected in the sale price of the site to the purchaser.

The examination of sites that may be suitable for the scheme is under way and any relevant sites will be advertised on the Council's website when such sites have been identified. Engagement is taking place with the DHLGH on the operational aspects of the scheme and a process to identify suitable sites is underway.

For enquiries on the above schemes, please contact the Council's Vacant Homes Office via e-mail at vacant.homes@fingal.ie

COMMUNITY DEVELOPMENT

<p>COMMUNITY DEVELOPMENT OFFICE</p> <p>Community Development</p> <ul style="list-style-type: none">• Fingal Intergenerational Cricket4All Blitz• Meakstown Community Choir• One Voice Singers, Swords - Community Singing Group• Launch of WRAP Community Partner Programme• Health Fair Blakestown Community Centre• Bulb Distribution• National Community & Voluntary Civic Forum• Public Arts Churchfield• Baleskin Information Event• Flemington Community Hub Traveller Awareness• Flemington Community Hub Sensory Christmas• Taylor Hill Residence Association Balbriggan Christmas Fair & Youth Club Launch• Brass for Blanchardstown Action Together• She Leads Women's Leadership & Networking• Swords Christmas Market Invitation for Ukrainian Guests• UNITED – Ukrainian/Irish Photography Exhibition in Blanchardstown Library <p>Facilities</p> <p>New Management Licences Fingal's Keen To Be Green Facilities Project Phase 2 – Water Conservation</p> <p>Interagency</p> <p>Planet Youth 'Pathways to Progress' Launch</p>	<p>Strategic</p> <ul style="list-style-type: none">• Fingal Comhairle na nÓg• Fingal Comhairle na nÓg AGM <p>Fingal PPN</p> <p>Integration</p> <p>Fingal Inclusion Week 2022 Women for A Better World Workshops Balbriggan Sports Against Racism Ireland (SARI)</p> <p>Age Friendly Fingal</p> <p>Malahide Senior Circle – Inclusion Week 2022 LGBTQ+ Training for Fingal OPC Forget Me Nots Choir Active Age for All Donabate Inclusion Event</p> <p>Funding</p> <p>Community Activities Funding Sports Equipment Funding External Funding Supports Taylor Hill Residence Association Balbriggan Christmas Fair & Youth Club Launch</p> <p>SPORTS OFFICE</p> <p>Exercise Energise Parent & Toddler Men on the Move</p>
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COMMUNITY DEVELOPMENT OFFICE

Community Development

Community development is a process where community members come together to take collective action and generate solutions to common problems. Community wellbeing, economic, social, environmental and cultural challenges are often solved through collective action being taken at a grassroots level. Community development ranges from small initiatives within a local group to large initiatives that involve the broader community

Building community capacity, strengthening community participation and involving people in decisions that affect their lives is a complex process and can only be achieved by working with local communities and agencies who have responsibility to the people in those communities.

In November/December the Community Development Office worked in partnership with a number of community groups and partners to support the following projects :

Fingal Intergenerational Cricket4All Blitz



The Mayor was happy to join in the activities with coaching provided by Cricket Leinster coaches.



Cricket4All is a collaboration between Fingal County Council and Cricket Leinster with funding from the Department of Children, Equality, Disability, Integration and Youth. While table cricket is played by young people with disabilities and by active age groups, this new intergenerational initiative brings younger and old people together to play table cricket, adapted cricket and in the future, walking cricket. It was thus fitting that the first Fingal Cricket4All competition took place during Fingal Inclusion Week. Three mixed age and mixed ability teams competed against each other in table cricket with Team Red declared the winners. The traditional "cricket teas" provided an opportunity for participants and parents to chat with valuable advice being passed on from the older participants to the parents and bonds being made between older and younger participants.

Meakstown Community Choir & Sunshiny Days/ Baleskin Young Singers

This month, following weeks of rehearsals the Meakstown community choir came together with members of the Sunshiny Days Youth Club and young residents from Baleskin Integration & Reception Centre for the lighting of the Meakstown Community Council Christmas Tree on 3rd December. The members performed seasonal songs bringing the spirit of Christmas to Meakstown community. This cross-community project has brought together young people in the area who live close together but may not otherwise interact. There are plans to continue to build on this connection in the New Year.

One Voice Singers, Swords - Community Singing Group

One Voice Singers, Swords took to the stage in November encouraging people to sing as part of a community group. Welcoming people of all ages and backgrounds, the group has covered a range of songs from pop, rock and Christmas. It is hoped that by joining the group people will make friends and get to know people in their area, and of course learn to sing.

The group will be singing at Swords Christmas Market on December 4th at 3pm. The initiative is part funded by One Town One Voice, which is a national initiative. Swords has been chosen in Fingal, based on its growing population, diversity, and thriving community spirit.



Launch of WRAP Community Partner Programme

Mayor of Fingal, Cllr. Howard Mahony officially launched the Community Partner WRAP Programme in Mountview Community Centre on Thursday 17th of November as part of Fingal Inclusion Week. WRAP is a Wellness Recovery Action Plan is a person-centred, evidence-based, self-management programme for mental health. The second round of WRAP Level 1 training took place in Fortlawn Community Centre on 19th and 26th of November with a further taking place in Balbriggan on the 8th of December. The Community Development Office are looking forward to rolling out the second phase of the programme in 2023, which will train community partners to become facilitators of the WRAP programme allowing them to offer WRAP Level 1 training to their own clients and target groups across the county. Speaking at the launch, the Mayor said he wanted "to commend the work of the Community Office through this programme in supporting our communities to enhance the skills of volunteers and frontline community services, this programme supports the continuation of the work of our strong communities across Fingal".



Health Fair Blakestown Community Centre

As part of Fingal Inclusion Week, Blakestown Community centre held a Community Health Fair. A number of services attended the event, including the Irish Heart Foundation, the Marie Keating Foundation, Empower, Blanchardstown Counselling Service, Specsavers and Touchstone Pharmacy and Dental. It was a great opportunity for the community to mind their health, get their blood pressure checked and get some information around their general health and wellbeing. Minister for Children, Equality, Disability, Integration and Youth, Roderic O’Gorman dropped into the event on the day, meeting local residents and supporting the community centre with this event.

Bulb Distribution

The Dublin 15 team collaborated with Fingal County Council Operations Department to distribute bulbs, both pollinator and daffodils to community groups, community gardens and community centres in the area to support the biodiversity in the area. Bulbs were also distributed to groups in Meakstown and Swords.

National Community & Voluntary Civic Forum Sustainable, Inclusive and Empowered Communities, the five-year strategy to support the Community and Voluntary sector, included a commitment to establish a Civic Forum for formal dialogue between Government, national and local, and the Community and Voluntary Sector. A member of the Community Development office attended the inaugural forum with the theme of ‘Co-Creating a Shared Future’ on 21st November.

The forum will work on advancing deliberative and participative approaches to policymaking in Ireland. We look forward to supporting community and voluntary groups in Fingal to be able to participate in this new method of social dialogue in Ireland.

Public Arts Churchfield

A meeting with Housing, Architects and the Community Development Office took place this month with the aim of progressing the Per Cent for Art project within the Churchfields development in Mulhuddart. The allocation for funding for this project is anticipated to be in the region of 300,000 with over 1,000 housing units being built on this site. Before the curating and commissioning of new artists commences, a consultation process with key community groups and individuals will be undertaken. The Community Development Office is looking forward to supporting the community's engagement in this process over the coming months.

Baleskin Information Event

As part of Fingal Inclusion Week, the Community Development Office partnered with JRS (Jesuit Refugee Service) to run an information event in Baleskin Reception Centre. The event which was attended by Minister of State at the Dept. of Rural and Community Development, Joe O'Brien, hosted over twenty support services including the Irish Refugee Council, Ruhama, Akidwa, Sanctuary Runners, Womens Aid, Citizens Information and many more. The attendance was fantastic on the day from the community of Baleskin. The Community Development office is looking into the feasibility of continuing this initiative in 2023.



Flemington Community Hub Traveller Awareness

On the 17th of November Fingal Community Office in association with Balbriggan Traveller Project and Flemington Community Centre welcomed an Awareness Seminar to Flemington Community Hub. This welcomed addition to the Community Hub offered cultural awareness and was targeted for the supports and services within the Flemington/Castlemills Campus Balbriggan.

Balbriggan Traveller Project offered an overview of deep social injustices in relation to segregation in the 1990's, policy discourse and community health. Deep discussions ensued regarding culturally appropriate engagements.



Flemington Community Hub Sensory Christmas

On the 17th of December Aster Family Resource centre in association with Flemington Community Hub are hosting a sensory Christmas event. This Christmas event brings together local community families and families who are often excluded due to the sensory needs of their children. It allows families to visualize how Flemington Community

Centre and Community Hub can support the needs of their families to participate in community life. This project builds social connection for families of children with additional needs as well as inviting the whole community into Flemington Community Centre for a fun Christmas event.

Taylor Hill Residence Association Balbriggan Christmas Fair & Youth Club Launch

On the 10th of December Taylor Hill Residence Association will launch Taylor Hill Youth Club in partnership with Foróige at their Christmas Fair. Throughout 2022 Taylor Hill Residents Association have been building their capacity as a Residence Association including registering with Fingal County Register/PPN. Several residents of Taylor Hill have formed a Youth Club which will benefit the wider area including Flemington/Castlemills. The Community Office are supporting Taylor Hill Youth Club to build their capacity to diversify funding streams, link with relevant youth groups and formalize.

Through the support of the Community Office Activities Funding Taylor Hill will welcome the diverse community to celebrate the youth club launch and Christmas fair with performances from Saint Patrick's Brass & Reed Band and Balbriggan Gospel Choir.



Taylor Hill Christmas Fair

THRA would like to invite you and your family to join us celebrating our estate's diversity in this holiday season!

This is a free event but everyone is welcome to bring a dish and share their traditions with our neighbours!

Programme:

- 12:00 Food Fair, Crafts and Face Paint
- 12:30 TH Youth Club / Foróige
- 13:30 Meet Santa
- 14:30 Saint Patrick Brass & Reed Band
- 15:30 Balbriggan Gospel Choir

10th DECEMBER
12:00 - 16:30
Taylor Hill Park

RSVP via taylorhillresidents@gmail.com

Sponsored by:



Partners:



For more information, visit our social media channels:
 @TaylorHillResidents - Instagram
 @THRA_Balbriggan - Twitter
 TaylorHillBalbriggan - Facebook
 WhatsApp and Telegram groups

Brass for Blanchardstown Action Together



Brass for Blanchardstown Action Together concert took place on Thursday 17th November in Draiocht Theatre as part of Fingal Inclusion Week. The concert celebrated the graduation of eleven local people who had undertaken a music learning programme spanning six months of weekly lessons led by the Musical Director, Zdenek Ondrousek. The programme was extensively supported by experienced members of the Blanchardstown Brass Band and Fingal County Council. All graduates were awarded with certificates of attendance and enjoyed the opportunity to perform with the outstanding Blanchardstown Brass Band and Mayor of Fingal Cllr Howard Mahony.



She Leads Women's Leaders and Networking

Susan Jordan, Community Development Officer for the Ukrainian response worked closely with Fingal Events to include our Ukrainian guests in the Swords Christmas Markets in November. Providing transport, refreshments, and Santa visits for younger guests, this initiative catered for over 450 Ukrainian guests temporarily staying in Fingal Rest Centres. There was a hugely positive response to this initiative that ensured inclusion for our guests in Irish culture and community as we prepare to celebrate Christmas in Fingal.

UNITED - Ukrainian/Irish Photography Exhibition in Blanchardstown Library

On November 17th the Mayor of Fingal Cllr Howard Mahony launched UNITED, a Ukrainian Irish Photography exhibition in Blanchardstown Library. The exhibition is a collaborative project between Irish & Ukrainian photographers, Sharon Burrell and Ulyia Ger, and supported by Helen Smirnova and Olha Lapyeva (Designer). Among the objectives of 'United' is to use photography to encourage Irish people to host displaced families, provide positive photography imagery of the pledge of accommodation arrangements, acknowledge the contribution of Irish hosts, and also to highlight the ongoing war in the Ukraine.

Facilities

New Management Licences

Sixteen Fingal County owned community facilities have been issued with new management licences from Nov 2022 – June 2027 which covers a period of four years nine months. The management licence, agreement and renunciation set out the role and responsibility of the board of management (licencee) in overseeing the day-to-day operation of the community facility on behalf of the council. The Community Development Office places enormous emphasis on the importance of operating each community facility to a high standard ensuring that it is meeting the needs of the local community, it provides a warm, safe, welcoming place that promotes and encourages community and recreational activities. As part of

this process, licencees are provided with a range of wrap around support services from the council such as mentoring and community development supports for boards of management, management assistance funding, legislative facility maintenance support and architectural supports for various projects. These supports also extend to an additional seventeen community facilities ranging in size and ownership models amounting to thirty-three in total.

Fingal's Keen To Be Green Facilities Project Phase 2 - Water Conservation



After the successful rollout of Fingal's Keen To Be Green Facilities Project, Phase 1 – Waste Management, the 31 participating community facilities from the Fingal Community Facilities Network will now undertake water conservation. The facilities will achieve this by monitoring water usage levels regularly, identifying and repairing leaks and adapting maintenance routines to ensure minimal water usage and waste in toilets, kitchen areas, at water refill points and on outdoor landscapes.

The Water Conservation will be adhered to using a checklist, created by the Community Development and Environmental Awareness Offices, together with input from the Keen To Be Green working group. The working group has been revised to include a community officer, environmental awareness officer, facility area managers, facility general managers, facility supervisors and gym managers. This offers greater insight from all areas of community facility management to help adhere to the guidelines during the phase and as set out in the Keen To Be Green Charter.

Cathal Boland, who welcomed all attendees with words of encouragement and praise.

The event was very well run by the current members who showed great organisation and public speaking skills throughout. Blessing Dada, a native of Fingal was the guest speaker on the day and her inspirational talk was very well received by all attendees. Throughout the day via various formats, the attendees decided on this year's topic – Education.

The day was captured visually by a Graphic Harvester and their output can be seen below.



Integration

The Fingal Integration Team works to deliver the Fingal Migrant Social Cohesion Strategy 2019-2024. The Team promotes inclusion and diversity in all areas of work and support delivery of actions through collaborative work / initiatives across the county of Fingal.

Fingal Inclusion Week 2022



119 events took place over the course of the week 14th-20th November. The week aimed to highlight exclusion and many groups and organisations opened their doors across the county to support this vibrant and inclusive week.

Women for A Better World Workshops - Balbriggan



We teamed up with AkiDwa to bring the UN 17 sustainable goals to the women of Balbriggan through the women for a better world workshops, The purpose is to discuss and get feedback from women on these goals which will be submitted to Irish Aid at the end of the 4 workshops. These workshops also give women an opportunity to come together and network from all areas of Balbriggan.



Sports Against Racism Ireland (SARI) & Insanka (Solidarity through Sport) 5 Aside Match

As part of Fingal Inclusion Week, Sport Against Racism Ireland and Insanka Ireland's Soccer Club came together to compete in a five-a-side football match at St Mochtas All Weather Pitch in Porterstown, D15. Highlighting the new SARI initiative 'Black Coaches Matter' to encourage soccer coaching by ethnic minorities in Ireland and raising awareness of Sickle Cell Disease the event was attended by community office staff and local elected representatives.



Age friendly

Age Friendly Fingal is committed, through the Age Friendly strategy 2018-2023, to driving a collaborative, multi-sectoral approach which supports interventions that will significantly help to improve the quality of life of the current population and future generations of older people in Fingal. So that Fingal is great place to enjoy and grow older in.

Malahide Senior Circle - Inclusion Week 2022



The Malahide Senior Circle had their monthly meetup for November which fell during Inclusion Week 2022. It was a great success with presentation of the "Message in a Bottle" initiative sponsored by the Lions Club and distributed by Damien Carberry. It was great to see past and present members of Fingal's Older People's Council attend. A number of Ukrainian guests regularly come along to the event to meet local people from the area. This meeting is open to everyone, meets the second Monday of each month in St. Sylvester's Parish Centre.

LGBTI Training for the OPC



At the request of Fingal's Older People's Council (OPC) a workshop on the "ABC of LGBTI+" took place on Monday 29th November 2022 in the Carnegie Court Hotel, Dublin. Pride were engaged to deliver the training with the aim of providing members of the OPC with an understanding of the LGBTI+ community, clarification on terminology and the appropriate use of pronouns. The following topics were covered:

- Getting to grips with LGBTQ+ terminology
- Understanding pronouns
- What does it mean to be cisgender, non-binary or transgender?
- Be an ally
- Older LGBTQ+ People in Ireland.

This workshop provided an opportunity for members of the OPC to ask questions in an informal and safe environment and explore how the OPC can ensure that the voice of older members of the LGBTI+ community is represented.

Forget Me Nots Choir



The Forget-me-nots Choir is an inclusive choir for older people, with a special welcome for those affected by dementia or memory loss and their carers. To celebrate Fingal Inclusion Week, the choir held a free public concert in Baldoyle Community Centre. The hall was packed with friends and neighbours and potential new members. Residents from L'Arche were also in attendance, making it a truly inclusive event. The choir sang some of the old favourites with members of the audience joining in. A truly memorable event!

Active Age for All Donabate Inclusion Event



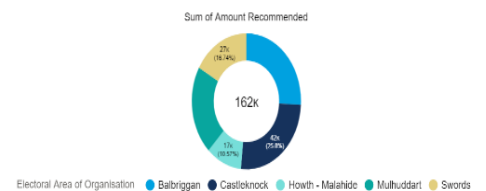
An afternoon of events was organised in Donabate Portrane Community Centre. Starting with Bright Spark Preschools Biodiversity and Nature Walk, followed by singing and dancing from the Ukrainian community, Active age and local Ukulele group resulted in a pre Christmas sing song. Sessions of Chair Yoga were on offer for people to try taster sessions. A display from local artists, photographers and craft groups led to beautiful jewellery, Christmas decorations and crafts created by all there.



Funding

Community Activities Funding (up to 29th November) (Please see Appendix 4)

Total Records: 85
Total Amount Recommended: €161,993.49

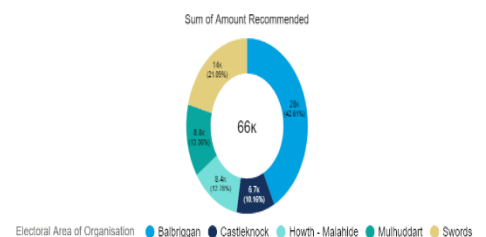


Communities Activities Funding has been awarded to 85 projects to the amount of €161,993.49 to date.

- Balbriggan €42K – across 23 projects
- Castleknock €42K – across 18 projects
- Mulhuddart €34K – across 17 projects
- Swords – €27K – across 9 projects
- Howth Malahide – €17K – across 18 projects

Sports Equipment Funding

Report: Grant Applications
2022 Cumulative Sports Equipment CERepo



Sports Equipment Funding has been awarded to 27 projects to the amount of €66,056.29 to date.

- Balbriggan €28,145 – across 11 projects
- Castleknock €6,711 – across 3 projects
- Mulhuddart €8,825 – across 3 projects
- Swords – €13,932 – across 7 projects
- Howth Malahide – €8,443 – across 3 projects

External Funding Supports

In 2022, the Community Development Office supported 17 Community and Voluntary organisations in their application for external (non-Fingal County Council) funding. 16 organisations were successfully awarded €168,665. 3 organisations are awaiting a decision on their application and 2 organisations were unsuccessful.

The Sport Office

The Sports Office supports and delivers programmes aimed at increasing participation in sport, targeting specific groups such as children, youth at risk, disadvantaged groups, teenage girls, women in sport, older adults and people with disabilities.

Exercise Energise



300 teenage girls who are participants in this year's Exercise Energise programme attended the annual Multi-Sports Day in the National Indoor Athletics Arena. Eight schools from across Fingal attended and took part in twelve different fun sports

activities including Frisbee, Golf, Olympic Handball, high Jump and Tug O'War.

The programme has been running for over ten years and this year a record thirteen Fingal Secondary Schools joined the initiative which is aimed at girls aged 12-15 year olds who are not involved in sport or physical activity.

The programme receives financial support from Sports Ireland's Women in Sport funding stream with PE teachers the backbone of the success of this programme by co-ordinating the extracurricular activities at lunch time and after-school.

Parent & Toddler



The Sports Office expanded the Parent & Toddler to Balbriggan with 18 parents and 20 kids in attendance at the initial class in the Combined Community Centre. The class will take place over 6 weeks on Thursdays in November and December.

The programme involves parents/childminders coming along with their toddler (18-36months) and introducing fundamental movements through child yoga, fun games and exercise.

The programme has brought together children who were born during COVID and this programme is the first interaction for many with other children their own age.

Men on the Move



Men on the Move is organised by the Sports Office with funding from the HSE. It seeks to engage men over 30 to take part in physical activity through a 12-week introduction to exercise programme. The programme has been running in Mulhuddart throughout 2022 and we have expanded it to Balbriggan with a second class required due to over 30 men attending the 1st session. The group meets every Tuesday with plans already in place to continue the programme into 2023 due to the immediate success.

ENVIRONMENT, CLIMATE ACTION & ACTIVE TRAVEL

Contents

Active Travel
Climate Action
Environmental Awareness
Bring Centres

Water Quality Protection
Litter Management
Waste Enforcement

Active Travel

Protected Cycle Lanes

Baldoye-Howth Protected Cycle Lane Scheme Phase 1

The final section of epoxy resin works has been completed on Warrenhouse Road. All epoxy resin works have now been completed on the cycle lanes for Phase 1. Minor snag items on junctions on Warrenhouse Road have been completed. Small works to continue addressing snag items on Grange Road, Howth Road and Baldoye/Dublin Road junction.



St. Cronan's Ave and Brackenstown Road Protected Cycle Lanes

The contractor has continued in the past month with the completion of junction upgrade works at the junctions along Brackenstown Road and St Cronan's. Works are ongoing along Brackenstown Road to complete the shared surface in front of the school and church. The new off-road cycle track on the Brackenstown road is now taken shape with base course material applied and drainage works completed in advance of final finishes. Works along Glen Ellan Road in front of the ESB Substation are close to completion with final finishes to be applied.



We are continuing with ongoing consultation with the residents, schools and other local stakeholders regarding the works as they progress. The project team is liaising with local councillors to ensure works are successfully implemented and to minimise disruption to the public. Resurfacing works along the Brackenstown Road commenced in November and was concentrated in front of the school area to improve safety. Further surfacing works are due to be completed in the coming weeks and traffic management will be in place during this important work. Some delays maybe expected. We are currently completing the works to the bus terminus area on the west end of the works along the Brackenstown road. This is being carried out in two halves to avoid disruption to bus services in the area.



Figure 1: Zebra Crossing Brackenstown Road



Figure 2: Replacement of broken concrete along bus layby on Brackenstown Road

Towns & Villages

Works are ongoing in the development of an Active Travel Plan for a number of our Towns & Villages. Details are outlined below.

Skerries Active Travel Plan Non-Statutory Public Consultation was successfully completed in early November and over 565 submissions were received with circa 2000 suggestions. The project team are currently working through the submissions to categorise them and compile a report that will inform the next phase of the project. The following is a link to the online consultation portal.

<https://consult.fingal.ie/en/consultation/skerries-active-travel-plan-public-consultation>

Our objective to seek ideas and comments from residents of and visitors to Skerries that will inform plans for Active Travel schemes in the town was deemed to be a great success from the submissions received. The process of not presenting or designing any solutions initially was welcomed through our engagement, and people were given the chance to put their ideas forward in advance of any concept designs being developed.

This provided the local stakeholders to have their input at a very early stage and this inclusive approach is valuable to the success of the project. During the Consultation period we have conducted on street surveys and several workshops with community members and with the local community school in order to capture the views of the whole community across all ages and abilities. We have continued engagement with the ESRI who have looking at best International and National practice regarding Behavioural Change and Economic Benefits from Active Travel measures introduced in similar towns and villages.

The Active Travel Project Team together with their Communications Consultant and the ESRI are currently working through the submission and compiling the reports to provide the necessary insight and guidance to the integrated design team and the next steps in our journey in Skerries.



Figure 3: 45 Transition Year Students Workshop



Figure 6: Public Workshop

Community Workshop – 24th October



Figure 7: Public Workshop Event



Fingal County Council Dept. Name

fingal.ie

Figure 8: Skerries Active Travel Plan Launch

New Street, Malahide Public Realm project

To date several non-statutory consultation events have taken place. These include:

- Briefings to Local Councillors.
- 2 non-statutory public consultation events in the Library in Malahide
- Senior Stakeholders group consultation
- Statutory bodies consultation
- Disability Stakeholder Groups

Feedback from these consultation events have been collated and is being taken account of in process of the preliminary design. Planning work is continuing with pre planning package currently being prepared and reviewed.

Draft reports have been prepared together with drawings. It is envisaged that this pre-planning submission will be made in early December.



DPLA

New Street Public Realm Perspective 03



OFLA



Connectivity/Permeability

We are continuing to receive various requests for Permeability and Connectivity improvements from various stakeholders across the county. These requests are being recorded in detail for evaluation and if appropriate, identification of a means of delivery on the ground.

Where other projects being progressed in the area at either design or construction stage; we endeavour to include these Connectivity and Permeability improvements within those projects. Greenway connectivity support teams have been convened to review, design, and deliver active travel infrastructure that will enhance accessibility between the proposed strategic greenways and residential, educational, amenity and commercial zones. These support projects have been set up for Fingal Coastal Way, Broadmeadow Way/Sutton to Malahide Greenway and Royal Canal Greenway. This will help to optimise the use of the proposed greenway by both leisure and commuter users.

Access Constraints

Following on from circular (NGS Circular 4/22), the guidance from the NTA (Access Control of Active Travel Facilities) the Active Travel Unit has mapped the access constraints (in particular kissing gates) within Fingal. We have put together a list of access constraints to be removed and works proposed to improve for pedestrians, cyclists and disabled persons. This list is currently being reviewed by the various departments to ensure that the removal of these constraints provide a positive impact in these areas. On completion of the review Fingal County Council Active Travel in conjunction with Operations will be coordinating the removal of these access constraints.

Secure Bicycle Parking Infrastructure

Our Contractor is currently working across many areas constructing concrete bases for bike stands and expanding public bike parking facilities in the overall area. Over the past few weeks we have managed to deliver bike and scooter parking stands to schools, sports clubs and community centres who had submitted expressions of interest earlier this year. Over 91 Bike racks and 89 scooter racks were delivered in all.



Figures: New bike parking in Rush (Kenure Woods), Lusk (Rathmore Woods), Lusk (St. MacCullins and Skerries (South Strand))

Road Safety Safe Routes to School

The Active Travel department have continued works on the 2022 Safe Routes to School Programme. Design works for the first 5 schools has now been completed with design works for the second tranche of schools ongoing. The Active Travel Department and our consultants have been busy meeting with schools and stakeholders to discuss the works.

A Contractor (Circet) was appointed in early November and has commenced with works at each of the three school sites included in Tranche 1:

- (1) Rush and Lusk Educate Together
- (2) Castaheany ETNS & ST. Benedicts
- (3) Bayside Jnr & Snr School

Works to date have progressed well, with little or no disruption to the schools or traffic in each of the three areas. These works will progress during December to improve safety for pedestrian's, cyclists and vulnerable road users in these areas.



Works under the SRTS Programme close to Rush & Lusk Educate Together to install new pedestrian crossing point to serve the schools and the Sport Hub



Works under the SRTS Programme close to Rush & Lusk Educate Together to install new pedestrian crossing point to serve the schools and the Sport Hub.



Upgraded pedestrian crossing adjacent to Castaheany/St Benedict's school which will enhance connectivity for students. Works are continuing with regards raised table and junction tightening at the site to improve pedestrian safety.

Cycle Study Tour - Utrecht

Recently, a Group of 18 staff and Councillors took part in a 3-day study tour to Utrecht in the Netherlands. The purpose of the trip was to view the best in class cycling infrastructure and auxiliary services that support it. It also provided an insight into the journey that each municipality has gone through to develop a cycling network that works for them.

The group were guided around Utrecht, Den Bosch and De Bilt and were given the opportunity to meet local government officials and cycling advocates. Each area provided a unique insight into how the Dutch have approached cycling improvements.



Figures: Utrecht Study Tour

Inclusive Cycling Event

As part of Inclusion Week, we held an Inclusive Cycling Event in Millennium Park on Friday 18th November. As part of the day, we had a large number of accessible bikes and trikes for the public to come and try.

We had our Cycling Without Age Trishaw and our newest Bike, the Bliss Tandem Wheelchair Bike, which allows people confined to a wheelchair to experience the joy of cycling. We partnered with Ability Ireland for the day and they attended with a number of other accessible bikes and trikes. The day was a great success and everyone who attended enjoyed the experience.



Figures: Inclusive Cycling Event - Millennium Park

eMobility Conference - Haarlem

Our Walking & Cycling Officers attended the International eMobility Conference in Haarlem, Netherlands. The conference brought experts from across the world together to share their experiences of improving walking, cycling and logistics in their cities. It was a brilliant opportunity for our staff to meet industry experts, make contacts and keep up to date with developments and progressions in the world of eMobility.



Figure: eMobility Conference



Figure: eMobility Conference

Light up your Bike

In partnership with the 3 other Dublin Local Authorities and the Dublin Cycling Campaign we launched the Light up your Bike Campaign with Mayor Cllr Howard Mahony. The Mayor was presented with a Dutch style bike from the Dublin Cycling Campaign and a joint press release was sent out across Dublin.



Figure: Light up your Bike Photocall

Malahide Santa Parade

On Sunday 27th we supported our Events Team at their Santa Parade. We used one of our Cycling Without Age Trishaws to bring Santa around the Parade and meet the Children. It was a brilliant event that we were happy to support.

Staff Walks

Staff Walks continued across November. These are a great way for staff from various departments to meet, chat and get some fresh air during the work day. These will continue throughout December.

Cycle Friendly Employer Accreditation

In partnership with our People Services Department we have begun the process of applying for the Cycle Friendly Employer Accreditation. This is an EU wide accreditation that highlights organisations that are employing best practice to improve opportunities for people to Cycle to work in a safe and secure manner. We would see this as a key step in the promotion of Active Travel to the wider Fingal population, we need to be seen as leaders in the field if we want to encourage others to change their own behaviour.

Fingal Business Awards – TIER

TIER Mobility were nominated in two categories at the Fingal Business Awards, picking up the award for best public service for the rollout of the eBikes across Fingal.

Since launching in June, in partnership we have increased the number of eBikes available from 100 to just over 300. We recently crossed the 2,500 hours of trips milestone. TIER operate in over 500 cities, Fingal is one of their best performing markets. This tells us that the appetite for a modal shift is very high in Fingal.

Using the monthly data reports from TIER and Bleeper Bike we have been able to begin identifying areas of high missed demand, which

essentially means, people have been searching for, but unable to book a bike, this is largely down to a lack of parking facilities at housing estates. We are currently working with Operations to identify suitable areas for virtual parking bays in areas of high missed demand



The Santa Cycle

On Sunday 4th December we are hosting a Santa Cycle Event in the Phoenix Park in partnership with the OPW, Dublin City Council and The Dublin Cycling Campaign. The event starts at 2pm and we are encouraging people to dress up, decorate their bikes and light up to kick off the festive period with us.



Bike Share Scheme

October Stats - Bike Share Countywide:

988 bike journeys started within Fingal operating zone in October
989 bike journeys ended within existing Fingal operating zone in October
Highest usage recorded on Sundays (20.1%) & Saturdays (18.9%)
Donabate, Blanchardstown & Howth were the most popular locations for bike share.
Average number of 132 Bikes in Fingal - (SLA for 120 bikes) for hire each day of the month
8 Ukrainians at the Shoreline Hotel location have been provided with free use of Bleeper bikes and took 48 trips in October, up two from September, (89trips in August, 92 trips in July, 58 trips in June, and 26 trips in May)

TIER eBike Update

The Tier eBike rollout continues to increase, there are now close to 300 eBikes available across the County. There have been over 2500 hours worth of trips now, this makes Fingal one of TIERs fastest growing markets worldwide.

You can pick up a TIER e-bike easily. Just download the TIER app, scan the code on the e-bike to unlock it and you're on your way! The e-bikes are suitable for anyone over the age of 16 and note that a credit or debit card is required to sign up for the service.

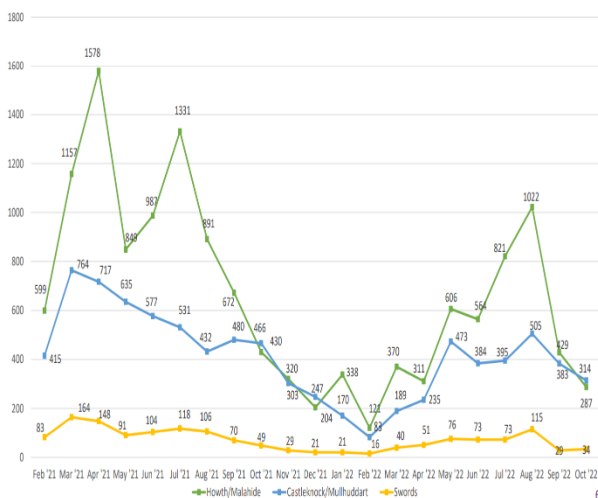


Tier Report - June/July

TIER Monthly Reports

June (10 days), July & August, September 2022

Fingal Bike Share - Monthly Bike Rides started in Fingal (previous 18 months)



If you notice any bike parked incorrectly or vandalism in your area, please contact the Bleeper customer care team

<https://www.bleeperactive.com/contact-us>

Metric	June	July	August	Sept	Oct
Trips	425	1,542	2,356	2,446	2,141
Active Vehicles	42	76	133	197	235
No of Customers	260	847	1253	1127	1,033
Trips / Customer	1.6	1.8	1.9	2.1	2.1
Distance Covered (KM)	2,442Km	8,304km	11.19km	9,994km	8,087km
Average Trip Duration	25.5min	24min	21.9min	18.8min	17.5min
Average Trip length (KM)	5.7km	5.4km	5km	4.1km	3.8km

Appendix 2 - Outlines Sustainable Transport Measures Grants: 2022 Allocations

Climate Action

The 27th Conference of the Parties of the United Nations Framework Convention on Climate Change UNFCCC (COP27) was hosted by Egypt in the city of Sharm El-Sheikh between 6th and 20th November 2022. Recent reports by the IPCC International Panel on Climate Change have presented the credible science behind climate change and have highlighted the gravity of the climate crisis globally. The emphasis is now on the need for effective co-operation and political will to take impactful climate action immediately. COP27 aimed to build on previous successes such as the Glasgow Climate Pact COP26 and the Paris Agreement and increase ambition for future climate action.

There was a focus on climate justice and the biggest achievement coming out of COP27 was the EU delegation (led by Irish Minister for Environment, Climate and Communications) proposal for an agreement by the 194 countries to establish a new Loss and Damage Response Fund, which will channel money from wealthier developed countries to the most vulnerable and underdeveloped countries in order to help mitigate the effects of climate change. While developed countries are responsible for the majority of greenhouse gas emissions since the industrial revolution; it is without doubt that poorer countries will bear the brunt of the effects of climate change into the future, and people risk losing their lives, homes, livelihoods, culture and traditions because of climate related disease, droughts, extreme heat or flooding events.

Money for the fund will be raised by levies on international coal and gas industries, international shipping, and aviation, which are the biggest contributors to global greenhouse gas emissions. Minister Ryan called for greater ambition on reducing emissions, saying 'the quicker and more we do that, the less damage will be done' and the less need there will be for climate justice funding for vulnerable countries.



The All-Ireland Local Authority Forum Climate Summit took place on November 15th in Kilkenny Castle. The summit is designed to encourage practical co-operation between local authorities on a range of climate issues which affect the whole island. Minister for the Environment, Climate and Communications Eamon Ryan provided the opening address.

The sessions included discussions around: the local authority role in climate action, chaired by Fingal County Council's Chief Executive AnnMarie Farrelly; climate action and the evolving economic situation, presentations on food and energy including a case study on Kildare County Council's "Grass to Gas" anaerobic digestion initiative, and adaptation and mitigation research.

The summit wrapped up with closing remarks reiterating the importance of co-operation and shared learning of best practice amongst local authorities to deliver effective climate action for all citizens across Ireland. A recording can be viewed at <https://youtu.be/1K3FQ4zXk3E>

Environmental Awareness

The Community Leaf-Mould Composting initiative was very well received in communities across Fingal. 26 communities participated in the programme. 136 leaf mould cages were set up in over 50 locations. Training was provided in 17 workshops. Each leaf mould cage holds at least 30 bags of leaves. This was an interdepartmental initiative between Environment, Community and Operations Departments.



Frank and Pauline Brickley from Portmarnock Community Association

The Instruments project donated fiddles and guitars to St Margarets National School and keyboard stands to Pobalscoil Neasain secondary school.

The Eastern-Midlands Waste Regional Office won the Environmental Education and Awareness Initiative Award for its 'Composting for Schools Programme' pilot. This project was a collaboration between the Eastern-Midlands Regional Waste Office, Composting Ireland, The Clean Technology Centre, and the four Dublin Local Authorities. The programme provides knowledge and skills about food waste and composting among students of all ages and the wider school community. It has successfully facilitated 98 primary and secondary schools from across the Greater Dublin Area in setting up school composting systems.

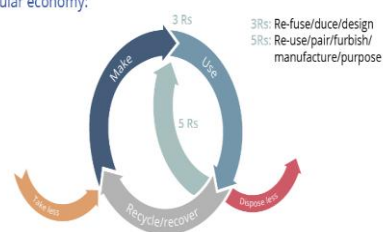
Blakestown Community School Dublin 15 were granted funding of €1,000 to further develop their sensory garden which is part of a larger local project providing holistic benefits for students through gardening and time spent learning in nature.

Circular Economy

From a linear economy:



to a circular economy:



The transition from a linear to a circular economy

Minister Smyth launches Ireland's Deposit Return Scheme

The Minister of State with responsibility for Communications and Circular Economy, Ossian Smyth, launched Ireland's national Deposit Return Scheme (DRS) on 28th November 2022.

It is estimated that about 1.9 billion drinks bottles and cans are consumed each year in Ireland, in-house and 'on the go'. The Deposit Return Scheme aims to boost the recycling rate for these drinks containers by charging a small, refundable deposit for each plastic bottle or can. The Scheme will include PET plastic bottles and aluminium and steel cans between 150ml and 3 litres. A deposit of 15c will apply to containers 500mls or less and a deposit of 25c for each container above 500ml.

The Scheme will be operated by Deposit Return Scheme Ireland CLG, trading as Re-turn, who Minister Smyth appointed in July 2022. The planned 'go-live' date for consumers is February 2024.

All producers and retailers are legally obliged to register with Re-turn. Registration is open from today at www.re-turn.ie. Full details of press release at

<https://www.rte.ie/news/ireland/2022/1128/1338681-bottle-scheme/>

Bring Centres - Bottle Banks

The Department of Environment engaged a company to complete a pilot Anti-Graffiti project on the Malahide Beach Bottle Bank site on the Coast Road, Malahide.

It is designed to deter graffiti artists. We have had some very positive feedback from Malahide Tidy Towns, the locals who use the site daily and tourists to the area. The work creates a bright and cheerful addition to the area and replaces the Bottle Banks with a piece of art. The artwork also contains a Climate Action message re cleaning up the beach to preserve marine life.

The Department continue to find ways to improve our Recycling Facilities and hope to roll this out at some other sights following the results of this Pilot. Below are pictures which show progression on the project from start to the finished design.

At the Beginning of the Project



Progress on the Project



The end result on the Project



Below Pictures of Rush Tesco Bring Bank site which has been totally revamped with new toughened plastic receptacles which cleans up the area and reduces the noise level on site. There is an ongoing issue with litter at this site and we are working with the litter wardens, Glassco and the Manager of Tesco to combat this. New signage will be installed at this site shortly.

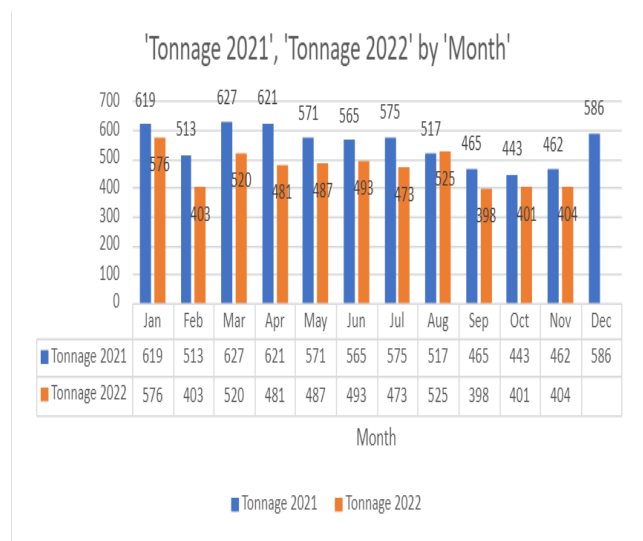


New Signage at O Dwyer's Gaa Club Balbriggan, Environment continue to update signage at the Bring Banks.



Glass Tonnage Report for October 2022 year to date compared to 2021.

There were 404 tons of glass collected for recycling up to 29th of November 2022. This is compared to 462 tons which were collected in November 2021. This reduction reflects the tonnages of glass collected returning to pre-covid levels.



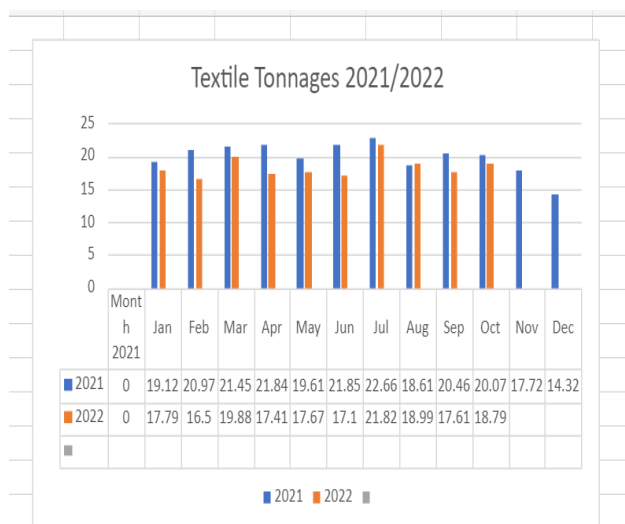
Textile Banks

New Textile bank below at Coast Road Malahide in conjunction with Art Project at this site.



Textile Tonnage Report for 2022 compared to 2021

There were 18.79 tons of textiles collected for recycling throughout Fingal's network in October 2022. December figures not available until next month.



Litter Management

The Litter Wardens continued their campaign to raise awareness of the issue of dog fouling in the Fingal area in November. They also erecting anti dog fouling signage in areas where complaints were received.

A total of 267 planned route inspections on litter black spot areas were carried out. They also carry out inspections on the bring banks in the Fingal area to ensure that there was no dumping. Any dumping found was investigated under the Litter Pollution Act and fines and warning notices were issued. They also carried out investigations on reports of abandoned cars.

The Litter wardens inspected local businesses to ensure they were keeping their premises free of litter and to outline their responsibilities. They also called on building sites to ensure that the roads were being keep clean of muck and that the building sites had a road sweeper in operation. In the district court in November, one case was successfully prosecuted. Two cases were paid in advance and were struck out.

2022	Fines/notices issued	
Month	Fines	Notices
January	27	85
February	28	60
March	34	39
April	41	48
May	35	35
June	20	41
July	56	35
August	33	22
September	44	16
October	30	30
November	49	20

Abandoned Vehicles

The Abandoned Vehicles Pilot scheme is continuing.

365 vehicles were reported to the Environment Department between 1st January 2022 - 28th November 2022.

2022	Abandoned Vehicles Removed	Burnt out Vehicles Removed
February	0	1
March	3	0
April	2	0
May	1	0
June	0	0
July	0	0
August	2	0
September	0	0
October	2	0
November	2	1
Total	12	2

Abandoned Vehicles November 2022:



Dog Warden Service

10 day notices have been issued to members of the public through both door to door licence checks and patrols in Fingal's parks and beaches. The table below shows the number of 10 Day Notices, fines that have been issued and the value of fines paid during October and November.

Month	10 Day Notices	Fines Issued	Fines Paid
October	511	108	€1,400
November	187	71	€3,420

Total fines paid to date 2022: €10,570.

Total fines that were paid in 2021: €1,200.

The dog wardens responded to 46 complaints made in November regarding the control of dogs.

Dog Licences

Door to door licence checks have been carried out by the dog wardens in the following locations during November. Dog owners without a valid licence are given a 10 Day's Notice to produce a valid dog licence.

Failure to hold a valid licence for a dog can incur a €100 fine.

Estate	Area
Parnell Estate	Dublin 15
Bramley Estate	Dublin 15
Offington Estate	Sutton

The below table shows the number of annual and lifetime licences purchased in November, compared to October. The total income from dog licences this year to date is €298,660. A yearly licence costs €20 and a lifetime licence costs €140. We will continue to promote the requirement for a dog licence on social media platforms.

Month	Annual Licences Purchased	Lifetime Licences Purchased	Income from Licences
October	873	78	€28,380
November	644	46	€19,320

Dog Shelter Service

The dog shelter holds "Meet & Greet" visits for those looking to rehome a dog. Visits can be arranged, by appointment only, from Monday – Friday, 10am until 4pm and on Saturday from 11am and 1pm



The dog shelter holds stray dogs picked up by the dog warden and dogs who have been surrendered by their owners. At the beginning of the month there were 15 dogs in the shelter. During November, 20 dogs were found straying/seized and 6 dogs were surrendered by their owners to the dog wardens.

Of these 41 dogs, 6 have been reclaimed by their owners, 11 dogs have been rehomed to rescue and 8 have been rehomed to members of the public. One dog was PTS on vets recommendation. At the end of November there are 12 dogs that remain in the shelter.

Dogs in Shelter at the start of November	15
Stray/Seized dogs brought to Shelter	20
Surrendered by owners	6
Reclaimed	9
Rehomed to Rescue	11
Rehomed to Public	8
PTS	1
Dogs in Shelter at the end of November	12



Snowy has been rehomed through an animal rescue charity



Blair and Foxy are still looking for their forever homes

Voluntary Contribution to Animal Welfare Charities

The annual gratuity payment made by the Animal Welfare Section for 2022 has been paid to the following animal welfare charities. Each charity has been given an equal share of the €4,000 allocation.

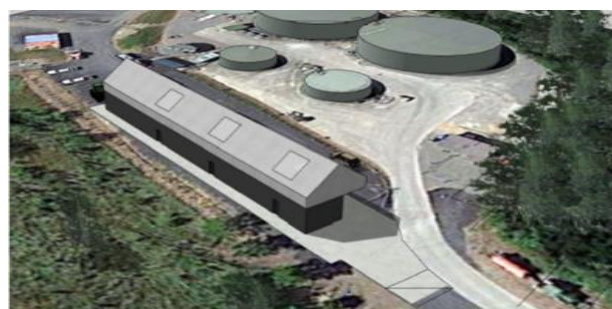
- **The D.S.P.C.A**
- **Fingal S.P.C.A**
- **The Irish Blue Cross**
- **Dogs Aid Animal Sanctuary**

Landfill Aftercare

Approval was given to award the contract for the Facility Maintenance Building for Rogerstown Park/Balleally Landfill to **Dancor Civil Engineering Ltd** of Dunleer, Co Louth. The building will be used primarily for storage of vehicles and equipment required for operating and maintaining the landfill infrastructure and for future Parks maintenance following the implementation of the Rogerstown park Master Plan. This project was given planning approval through the Part VIII process at the full council meeting in February 2022.

It will consist of a standard clad portal frame structure with reinforced concrete floors and a reinforced concrete external wall. Additional items are roof mounted solar panels with 10kw battery storage, EV charging points, rainwater harvesting system and a gas monitoring system. The dimensions of the building are 8.5 m wide by 45m long and 8.2 m high with a total floor area of 354m²

Construction is expected to commence in January 2023 and substantial completion in mid May 2023.

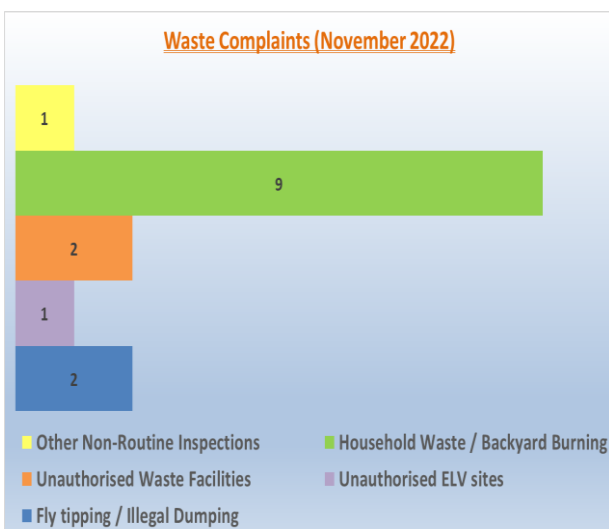


Architects Perspective of Proposed Park Maintenance Building

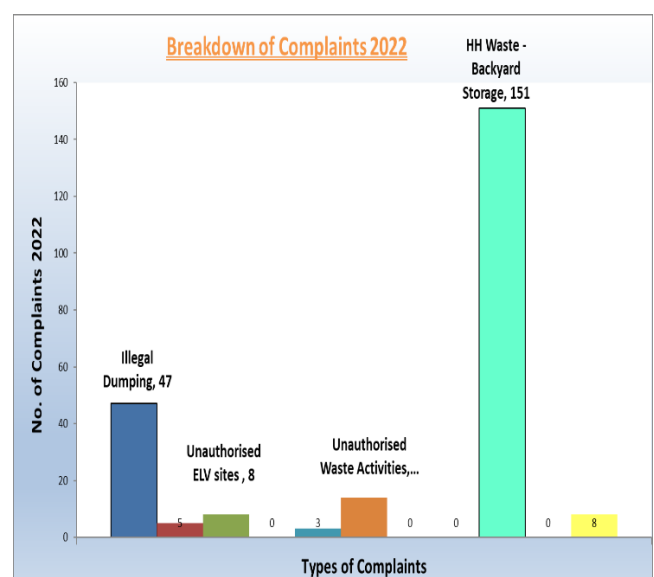
Waste Enforcement

Waste Complaints

A total of 15 waste complaints were received and investigated during the month of November. Waste complaints decreased by **56%** compared to October's figures (34). Waste complaints increased during October due to concerns from members of the public regarding the stockpiling of waste materials (e.g., pallets, tyres and wood) in preparation for bonfires at Halloween.



A total of **236** waste complaints were received and investigated during the period January – November 2022. The majority of waste complaints related to backyard storage of waste and burning of waste at **64%** while fly-tipping/illegal dumping accounted for another **20%**. Awareness and education around the management of domestic waste in a sustainable and environmentally safe manner is crucial to ensure all households participate in a waste collection service as per the waste presentation bye-laws and use three bins (black, green and brown) to manage their waste. Illegally dumped waste costs Local Authorities hundreds of thousands of euro each year, money which could be better spent on providing services to businesses and local communities. To report unauthorised waste collectors or illegal dumping contact environment@fingal.ie or Tel: 01 8906799.



Anti-Dumping Initiative 2022

The anti-dumping initiative concluded recently for 2022 with a total of **€82,000** secured in funding by the Waste Enforcement Section. Initially two projects were approved by the Department of the Environment, Climate and Communications;

1/ Finglas Community Garda Initiative - €30,000.

Collaboration with Finglas Community Gardai to target key blackspot areas across Finglas and Blanchardstown areas where illegal dumping and illegal waste collection was an issue. Increased checkpoints, patrols and inspections undertaken.



2/ Clean-Up – St Joseph’s, Dunsink Lane -

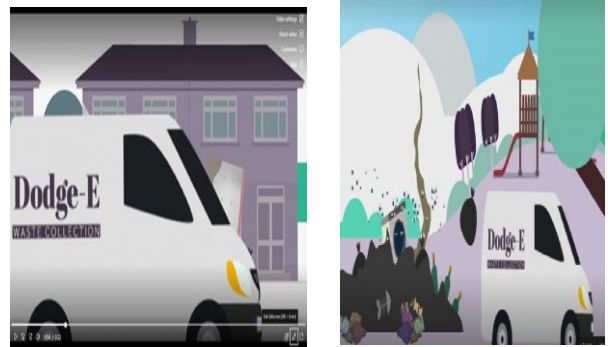
€40,000. Major clean-up operation to remove household and bulky waste illegally dumped on FCC lands. Additional CCTV cameras installed which will be commissioned when the CCTV Code of Practice has been approved by the Minister.



3/ Anti-Dumping Cinema Ad Campaign -

€12,000. Running an anti-dumping, illegal waste collector ad across 5 cinemas within Fingal over a 3 month period (Odeon Blanchardstown,

Omniplex Balbriggan, IMC Santry, Odeon Charlestown, Movies @ Swords). Raising awareness on illegal dumping and highlighting the importance of using authorised waste collectors that hold a valid waste collection permit. Audience reached = 300,000.



Packaging Regulations

The Programme for Government (PfG), published in June 2020, committed to strengthen the Extended Producer Responsibility (EPR) model for packaging. It also committed to end self-compliance as an option under EPR, to ensure that all producers are equitably treated and to remove potential loopholes.



The Department of Environment, Climate and Communications conducted a public consultation in October 2022 on draft Regulations aimed at removing the self-compliance option from the Packaging Regulations by the end of December 2022.



The Waste Enforcement & Regulation Section currently has 15 companies registered as self-complying with the Packaging Regulations who were informed on 13th October 2022 of the public consultation process. The option to register with a Local Authority and self-comply will no longer be available in 2023 for major producers of packaging (companies placing in excess of 10 tonnes of packaging on the market and having an annual turnover in excess of €1 million). The only compliance option available in 2023 will be to register for membership with the compliance scheme, Repak.

Producer Responsibility Initiatives (PRI's)

Producer Responsibility Initiatives have been developed based on the producer pays principle. Under these initiatives producers are given significant responsibilities, both financial and/or physical, for the treatment or disposal of post-consumer products to disincentivise unauthorised disposal.



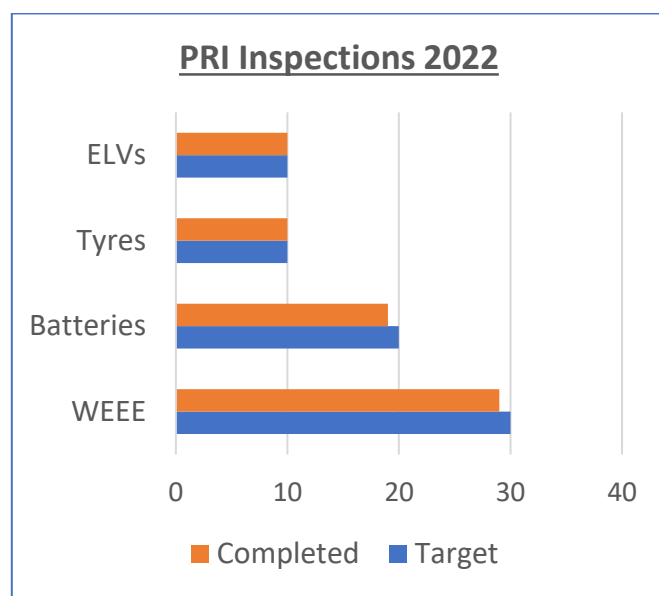
For all PRIs approved bodies have been set up to assist producer with compliance:



Fingal County Council carry out compliance inspections for the following PRI:

- Tyres
- Waste Electrical and Electronic Equipment (WEEE)
- Batteries
- End of Life Vehicles (ELVs)

To date Fingal County Council have completed 68 of 70 inspection for 2022 and are on track to complete all inspections by the end of the year.



Water Quality Protection

Water Quality

Balbriggan Front Strand Bathing water

A meeting was held with Councillors and representatives of local swimming groups in Balbriggan in Balbriggan Library on 2nd November. A presentation was given by the Waters Team which gave an account of the microbial exceedances in bathing water quality recorded during the official bathing season and of Fingal's investigation which led to the identification and elimination of a specific point discharge into the Bracken river in August 2022. Subsequent sampling indicated a return to excellent water quality

Digital signage pilot project for Front Strand, Balbriggan and Velvet Strand, Portmarnock



Balbriggan



Portmarnock

Digital information signs were installed at the above beaches in a pilot project under the Chief Executive's Innovation Award for staff ideas. €10,000 was received by the Environment and Operations Departments to fund the joint project. Acknowledgement is due to the staff of several departments who collaborated on the project - Environment, Operations, Digital Services, Economic, Enterprise, Tourism and Cultural Development & Corporate Services

(Communications), without whom the pilot would not have been possible.

This new communication tool is being trialled for 2 years at two beach locations to see how the technology performs in the outdoor environment and facilitate quicker posting of public information notices when required. Special thanks to Przemek Gorzelanczyk of Alpha View Ltd. who having won the tender has provided expert advice every step of the way for this pilot project. Content for these new communication tools can be sent to webcontent@fingal.ie

FINANCE

Contents	
Rates Development Levy Income Payroll	Procurement Financial Reports - Appendix 1

The table below outlines key financial statics at the end of October / November 2022.

This information is presented in conjunction with the Revenue account, Capital account and Debtors position in appendix (i).

Rates

Overall rates collection to the end of November 2022 is running at **93%**.

Rates Collection	
Rates collected €M	129.1
Rates Collection %	93%

Development Levy Income

Development levy income collected to the end of November is running at €28.2 this is c. **80%** of the overall collection during 2021.

Development Levy Income	
Levies Received €M	28.2
Levies collected as % of 2021	80%

Payroll

Overall payroll spend to the end of October is €64.1m which is c. **98%** of outturn year to date.

Payroll	
Salaries & Wages €M	64.1
Percentage of outturn to 31/10	98%

Procurement

Outlined below is a summary of the overall procurement activity at end of November

Procurement Activity		Note
No. of contracts awarded (details below) for year to date	214	
Value €m	75.4	
Procurements ongoing at end of November		
No. of procurements awaiting tender responses	28	(i)
Value €m	25.1	
No. of procurements under evaluation	39	(ii)
Value €m	119.5	
No. of procurements at approved	15	(iii)
Value €m	14.8	

Notes:

- (i) Procurements awaiting tender responses - tender responses awaited at end of November.
- (ii) Procurements under evaluation - tender responses submitted and being evaluated at end of the November.
- (iii) Procurements at approved - Tender responses have been evaluated and approved. Pre- contract award processes ongoing at end of November.

Number of Contracts Awarded for year to date

Dept	Description of Procurement	Supplier Name	Value of Contract (excl. VAT)	Contract Award Date	Contract Start Date (actual)	Contract End Date (actual)	Duration (months)
Operations	Supply, Delivery, and erection of 42 individual Christmas Trees for the Christmas Season 2022	King Tree Services	€ 44,697	30/11/2022	10/10/2022	09/12/2022	2
Housing	Refurbishment of Houses Meakstown Close, Dublin 15	Commins Builders Ltd	€ 700,000	29/11/2022	21/11/2022	21/11/2023	12
Operations	Supply & Installation of New Landscape Structures We-Go Swing Unit at Ardgillan Castle Playground	Sole Sports and Leisure Ltd	€ 44,500	24/11/2022	01/03/2022	15/03/2022	0
Digital Services	Adobe licences and Services	MicroMail Ltd	€ 49,695	22/11/2022	01/01/2023	31/12/2023	12
Operations	Road Overlay and Ancillary Works Rugged Lane, Dublin 15	Lagan Asphalt Ltd.	€ 122,232	21/11/2022	14/11/2022	14/12/2022	1
Operations	Requirement for advice on the Plant Collection at Malahide Demesne	Roy Cheek Horticultural Consultant	£ 30,000stg	17/11/2022	01/01/2022	31/12/2024	36
Housing	Construction of a single Storey extension to 28, Sheepmoor Crescent, Blanchardstown, Dublin 15	Arthurstown Construction Limited	€ 84,698	14/11/2022	25/10/2022	10/02/2023	3
Active Travel	Engineering Consultancy Services Clonee to Blanchardstown Shopping Centre Protected Cycle Lane Scheme	Clifton Scannell Emerson Associates Ltd	€ 422,255	11/11/2022	09/11/2022	08/11/2025	36
Digital Services	Electrical Remediation works in County Hall	Vincent Doherty Ltd Electrical Engineers & Contractors	€ 57,154	10/11/2022	14/11/2022	03/11/2023	11
EETCD	Refurbishment, Repair and Renewal Works Guinness Bridge, Lower Road, Strawberry Beds, Dublin 15	Jon's Civil Engineering Ltd	€ 1,498,471	10/11/2022	03/10/2022	03/06/2024	20
Housing	Traveller Sanitation Units	EcoMod	€ 630,000	01/11/2022	13/10/2022	13/11/2022	1
Operations	Surfacing at Millennium Park Events Area	Dancor Civil Engineering Ltd	€ 202,830	28/10/2022	20/10/2022	30/03/2023	5

Operations	Hire of 32T Hook Loading Truck	Enterprise Rent-A-Car Irl Ltd	€ 138,980	28/10/2022	01/11/2022	31/10/2025	36
Active Travel	Engineering Consultancy Services Castleknock to Dunsink Lane Protected Cycle Lane Scheme	Clifton Scannell Emerson Associates Ltd	€ 405,375	28/10/2022	17/10/2022	31/12/2022	2
EETCD	Economic Consultancy and Related Service Requirements - Balbriggan Rejuvenation Programme	RMLA Planning Consultants	€ 32,935	27/10/2022	22/10/2022	22/12/2022	2
Operations	Hire of 3.5T Luton Body Van with Tail Lift	Newbridge Car & Van Rentals	€ 30,240	27/10/2022	01/11/2022	20/10/2025	35
Housing	Demolition of Single Storey Shop, Construction of a detached part two storey and part single dwelling and all associated site works at 50 Sheepmoor Avenue, Dublin 15	Mullacurry Construction Limited	€ 327,889	26/10/2022	01/11/2022	31/07/2024	21
Housing	Construction of 1 Dwelling at 169A Clonsilla Road, Blanchardstown, Dublin 15	Mullacurry Construction Limited	€ 278,316	26/10/2022	01/11/2022	31/07/2024	21
Operations	Concrete Footpath construction in a series of batches from 2 - 8 square meters at Carrick Court and Burrow Court Portmarnock	Citius Ltd	€ 36,070	26/10/2022	02/11/2022	30/11/2022	0
Operations	Concrete Footpath Construction in a series of batches 2 - 8 sq meters at Sutton Park and Bayside Walk, Kilbarrack, Co. Dublin	John Browne Construction Ltd	€ 47,625	25/10/2022	24/10/2022	21/11/2022	0
Operations	Road Inlay & Ancillary works Moyclare Gardens	Tarstone Road Maintenance Ltd	€ 28,310	25/10/2022	24/10/2022	30/10/2022	0
Operations	Improved access to Portmarnock Bay south beach from the Golf Links Road public carpark	Larry Kiernan Plant Hire Ltd	€ 41,810	24/10/2022	30/11/2022	30/01/2023	2
Planning and Strategic Infrastructure	Glasshouse conservation and Restoration Minor Works	Oldstone Conservation Ltd	€ 28,102	24/10/2022	15/11/2022	31/12/2022	1
Corporate Affairs	Provision of an Out of Hours Call Centre Service - Provision of Single supplier framework agreement	Otonomee Customer Management Ltd t/a Otonomee	€ 127,650	24/10/2022	30/09/2022	29/09/2025	36

EETCD	Roofing and Façade Repairs at Newbridge House	Kelbuild Ltd	€ 1,323,072	19/10/2022	05/09/2022	15/04/2024	19
Operations	Stabilisation of Ruined Buildings at the Upper Courtyard, St. Catherines Park, Dublin 1	James Oliver Hearty & Sons Ltd	€ 287,593	19/10/2022	17/10/2022	17/04/2023	6
Operations	Purchase of four 3500kg Renault Master Crewcab Trucks	Setanta Vehicle Ltd t/a Renault Trucks	€ 167,500	18/10/2022	19/10/2022	18/10/2023	12
Operations	Hire of 4 Teleporters	GPT Plant & Tool Hire Ltd	€ 188,520	18/10/2022	01/11/2022	30/09/2025	35
Operations	Road inlay and Ancillary Works at Stockhole Lane	Lagan Asphalt Ltd	€ 358,431	17/10/2022	17/10/2022	10/11/2022	0
Operations	Road Inlay & Ancillary Works for Townyard Lane and Strand Road	D.M. Morris Limited	€ 74,955	17/10/2022	10/10/2022	29/10/2022	0
Operations	Supply and Installation of equipment for all Outdoor Fitness Hubs/Spaces, including Calisthenics, MUGAS, Agility Trails, Parkour and any ancillary works and supplies - Establishment of a Single Supplier Framework Agreement	Outfit Outdoor Fitness Equipment	€ 137,110	14/10/2022	03/10/2022	31/03/2023	5
Active Travel	Civil Engineering Works, Safe Routes to Schools	KN Networks Irl T/A Circet Ireland	€ 1,133,970	07/10/2022	24/10/2022	24/04/2023	6
Operations	Resurfacing of Paddys Hill Carpark and Bituminous Footpaths Works at Paddys Hill, Portmarnock	Postmount Buildings Limited T/A Hayes Civil Engineering	€ 51,000	06/10/2022	10/10/2022	04/11/2022	0
Housing	11 Unit Apartment Development at Bowden Court, Rathbeale Road, Swords, Co Dublin	Broomfield Construction Ltd	€ 3,138,974	05/10/2022	01/11/2022	05/02/2024	15
Corporate Affairs	Provision of consultancy services to further develop and implement workplace spatial strategy (follow on contract no 2)	MCO Projects Limited	€ 299,918	04/10/2022	01/10/2022	31/05/2023	8
Digital Services	Provision of Additional Hardware and Memory Expansion	Triangle Computer Services	€ 165,972	04/10/2022	01/11/2022	31/10/2025	36
Digital Services	Phase 2 Development of a National Teams Voting Application	EirEVO	€ 60,000	04/10/2022	01/11/2022	31/12/2022	2

Operations	Concession to organise and operate Ice Skating Events in the Fingal County Council Administrative Area - Single Supplier Framework Agreement	Cool Running Event Ltd	€ 64,000	03/10/2022	15/10/2022	30/01/2023	3
EETCD	Legal Services in respect of the Swords Cultural Quarter (SCQ) Project	William Fry LLP	€ 100,000	01/10/2022	01/10/2022	30/09/2022	0
Operations	Repair of Damaged Limestone Cladding Balgriffin Cemetary	John Mulhern Stone Mason Ltd	€ 44,990	29/09/2022	17/10/2022	11/11/2022	0
Operations	Initial Contact under Single Party Framework Agreement for Design & Build Public Toilets on Beaches Design and Construction of 13 public conveniences and associated ancillary works at various coastal locations within Fingal County Council Administrative Area	Lidan Innovations Ltd	€ 147,967	29/09/2022	01/09/2022	31/08/2023	12
Operations	Road Inlay and Ancillary Works - Dungriffin Road	Pavement & Road Surfacing Ltd	€ 85,950	28/09/2022	26/09/2022	07/10/2022	0
Operations	Resurfacing of Portmarnock PSLC Carpark at Blackwood Lane, Portmarnock	Pavement & Road Surfacing Ltd	€ 111,880	22/09/2022	22/09/2022	05/10/2022	0
Housing	Development, Design, Construction, Delivery and Sale of Affordable Residential Units at Old Road, Hayestown, Rush, Co. Dublin	Manley Construction Ltd	€ 13,915,500	19/09/2022	24/10/2022	24/10/2025	36
Operations	Purchase of Fully Electric 3.5 tonne to 4.5 tonne Flatbed Tippers	Harris Automotive Distributors UC, T/A Maxus UK & Ireland	€ 679,450	19/09/2022	22/08/2022	21/08/2023	12
Environment, Climate Action	Plant Hire and Waste Removal Services to facilitate clearance of a site at St. Josephs, Dunsink Lane	G & J Kearns Ltd	€ 26,710	14/09/2022	15/09/2022	15/09/2022	0
Housing	Refurbishment of a community centre at Matt Lane, Delahasey, Balbriggan	Commins Builders Ltd	€ 100,000	14/09/2022	09/05/2022	08/08/2022	3
EETCD	Project Management Services related to design and planning of Balbriggan Harbour & Coastal Amenity Area Feasibility Study and Tidal Pool	Turner & Townsend	€ 66,666	13/09/2022	01/09/2022	28/02/2023	6

Operations	Emergency repair works to three sets of elevated woodland steps within the Ward River Valley Park, Swords	Integrated Utility Services Ireland	€ 852,000	13/09/2022	25/04/2022	24/12/2022	8
Operations	Lease Hire with Maintenance of Compact Sweepers	GPT PLANT HIRE LTD, t/a GPT Plant and Tool Hire	€ 1,144,966	12/09/2022	22/08/2022	21/08/2025	36
Operations	Road Inlay & Ancillary Works - Posie Row	D.M. Morris Limited	€ 74,700	12/09/2022	19/09/2022	14/10/2022	0
Corporate Affairs	Supply & Fit of Roof Hatches at Grove Road	Geoffrey T Kelly Roofing and Cladding	€ 28,800	09/09/2022	14/11/2022	13/12/2022	1
Community	Integrated facility management services for 15 Community Centres in the Fingal Administrative Area	Acacia Facilities Management	€ 298,013	08/09/2022	01/07/2022	30/09/2022	3
Community	Integrated Management Services at Community Centres	Acacia Facilities Management	€ 4,033,480	01/09/2022	01/09/2022	31/08/2024	24
EETCD	Consultancy Services to develop a Tourism Strategy for Fingal County Council - Establishment of a single supplier framework agreement	Crowe Ireland	€ 89,573	01/09/2022	18/07/2022	30/05/2023	10
Operations	Concrete Road Repair/Reconstruction Works Ramor Park & Hazel Lawn, Blanchardstown, Dublin 15	Citius Ltd	€ 59,460	01/09/2022	12/09/2022	12/12/2022	3
Operations	Cycle Path Improvement Works - Littlepace L3025, Laraghcon, Kilshane Way, Melville Way	Postmount Buildings Limited T/A Hayes Civil Engineering	€ 75,600	01/09/2022	08/09/2022	08/12/2022	3
Operations	Road Inlay and Ancillary Works - Coolmine Road and Tower Road, Coolmine	Lagan Asphalt Ltd	€ 199,882	31/08/2022	03/10/2022	03/12/2022	2
Corporate Affairs	Mechanical Works to Malahide Library involving the replacing of existing gas fired boilers and upgrades to the existing heating distribution plant	Thermodial Ltd	€ 64,989	30/08/2022	01/10/2022	31/03/2023	6
EETCD	Integrated Design Team Services for the Proposed Conservation Works at Red Island Martello Tower	Blackwood Associates Architects	€ 98,755	26/08/2022	30/06/2022	29/08/2025	38

Operations	Appointment of Security Guard in Coolmine Recycling Centre	Secure Management Solutions	€ 75,000	26/08/2022	25/06/2022	30/06/2023	12
Planning and Strategic Infrastructure	Taking in Charge, The Gallops, Swords	G & J Kearns Ltd	€ 68,302	24/08/2022	08/08/2022	08/02/2023	6
Housing	Management and Operation of the Fingal Liam Rodgers Community Centre, Drinan, Swords	invictus Event Management Ltd	€ 645,232	19/08/2022	19/08/2022	20/08/2024	8
Planning and Strategic Infrastructure	Conservation Works at 3 no. Medieval Sites, Rush Tower House, St. Catherines Church & St. Marnocks Church	James Oliver Hearty and Sons	€ 193,744	19/08/2022	01/08/2022	01/11/2022	3
Operations	Road Lining phase two for the Fingal Swords Balbriggan Areas including PSCS and Traffic Management	MacLochlainn (Roadmarkings) Limited	€ 75,681	18/08/2022	18/08/2022	31/12/2022	4
Active Travel	Site Investigations Survey New Street, Malahide	Ground Investigations Ireland Ltd	€ 38,121	17/08/2022	01/08/2022	31/12/2022	5
Housing	Energy Efficiency RetroFit Works - Lissenhall, Swords	Arthurstown Construction Limited	€ 2,000,000	17/08/2022	12/08/2022	12/08/2024	24
EETCD	Works to the Ground Floor In Bremore Castle	Diumitru Cepoi, IDC Contracts	€ 45,125	17/08/2022	16/08/2022	01/09/2022	0
Operations	Road Inlay and Ancillary Works at the Boulevard, Tyrellstown, D15	DM Morris Ltd	€ 54,847	16/08/2022	01/09/2022	01/12/2022	3
Environment, Climate Action	Provision of horse seizure service	County Council Security Support Services Ltd	€ 50,000	15/08/2022	16/08/2022	15/02/2023	6
Libraries	In Residence Services to Include Facilitation of Workshops and Management of the Maker Space in Blanchardstown Library	Make Create Innovate Limited	€ 35,000	09/08/2022	01/08/2022	31/12/2022	5
Operations	Supply & Installation of Calisthenics & Accessible Fitness Hub Waterville Park, Dublin 15	Outfit Outdoor Fitness Equipment Ltd	€ 46,030	09/08/2022	15/08/2022	15/08/2023	12
Operations	Road Inlay & Ancillary Work Fancourt Heights	Roadstone Ltd	€ 107,842	08/08/2022	26/09/2022	26/10/2022	1
Operations	Footpath Repair Works Hunters Run - Deerhaven Avenue	John Browne Construction Ltd	€ 35,020	05/08/2022	22/08/2022	26/09/2022	1

Operations	Tarmacadam Footpath Works Turvey Avenue	Formac Construction	€ 50,818	05/08/2022	05/08/2022	05/11/2022	3
Operations	Requirement for Butterfly Pupae	Stratford-upon-Avon Butterfly Tropical House	€ 36,000	31/07/2022	01/08/2022	31/07/2023	12
Operations	Footpath Construction Works in a series of batches from 2-8 sq meters at Various Locations in Main Street, Portmarnock	Formac Construction Ltd	€ 60,850	29/07/2022	25/07/2022	19/08/2022	0
Operations	Concrete footpath repairs at Castlecurragh Road, Dublin 15	John Browne Ltd, Kelly Rahill & Co.	€ 32,500	26/07/2022	05/08/2022	05/09/2022	1
Operations	Provision of Internal Upgrade Works at Baleally Landfill/Rogerstown park	Dancor Civil Engineering Ltd	€ 476,628	26/07/2022	01/07/2022	01/10/2022	3
Digital Services	Requirement for the Provision of ICT Research and Advisory Services	Gartner Ireland Ltd	€ 111,285	25/07/2022	01/08/2022	31/07/2024	24
Operations	Cleaning and Maintenance Service for 25 Individual Toilet Units in 4 Locations (Ardgillen, Newbridge, Santry & Millennium Park	Rentokil Initial	€ 72,048	22/07/2022	15/09/2022	19/11/2453	5174
Operations	Design Works related to a failure of a section of the Brackenstown Road, Swords, Co. Dublin	Tobin Consulting Engineers	€ 47,000	22/07/2022	18/07/2022	09/12/2022	4
Corporate Affairs	Catering Services County Hall and Grove Road	Compass Catering Services Irl Ltd t/a Eurest	€ 100,000	21/07/2022	25/08/2022	31/12/2022	4
Housing	Bungalow Demolition at Hayestown, Rush, Co. Dublin	Larry Kiernan Plant Hire Ltd	€ 30,925	21/07/2022	01/06/2022	31/12/2022	7
Operations	Hire of 8 x 4 Tipper Body Rigid Lorry with Clam	Thomas Brennan & Sons Ltd	€ 132,600	20/07/2022	22/08/2022	21/08/2025	36
Active Travel	Small Works Contract Secure Bicycle Infrastructure	Lakeland Tarmacadam and Civil Engineering Ltd	€ 627,532	19/07/2022	01/07/2022	01/07/2024	24
Operations	Installation and Repair of Traffic Calming Ramps in the Fingal Area	MCM Surfacing Ltd	€ 138,803	19/07/2022	01/08/2022	01/02/2023	6
Planning and Strategic Infrastructure	Provision of Landscape Architect Led Integrated Design Team Consultancy Services/Ward River Valley	Dermot Foley Landscape Architects	€ 609,098	18/07/2022	18/07/2022	31/12/2023	17

Operations	Retro Fit end to end IoT Solutions to alert monitor and report on Ring Bouy Theft	Civic Group	€ 31,842	15/07/2022	01/08/2022	31/07/2025	36
Active Travel	Engineering Consultancy Services Ballycoolin Business Park to Ongar Village - Protected Cycle Lane Scheme	Clifton Scannell Emerson Associates Ltd	€ 395,095	14/07/2022	30/06/2022	01/01/2025	30
Operations	Solar Power Signage	PWS Signs Ltd	€ 66,380	14/07/2022	11/07/2022	11/11/2022	4
Operations	Concrete Footpath Construction in a series of batches from 2 - 8 sq metres a Townyard Lane and Strand Street, Malahide	Citius Ltd	€ 43,015	14/07/2022	01/09/2022	23/09/2022	0
Environment, Climate Action	Environmental Monitoring at Dunsink and Balleally Landfill sites	Fehily Timoney & Co. Ltd	€ 33,660	13/07/2022	01/07/2022	31/12/2022	6
Operations	Littlepace Tarmacadam Footpath Works	MCM Surfacing Ltd	€ 35,290	13/07/2022	24/10/2022	08/11/2022	0
Operations	Concrete Footpath Repairs St. Margarets Road	Citrus Ltd	€ 30,875	13/07/2022	01/08/2022	30/09/2022	2
Operations	Supply and installation of Permanent Road Traffic Signs and Ancillary Works	Integrated Utility Services Ireland	€ 30,993	12/07/2022	18/07/2022	18/12/2022	5
Community	Provision of Event staff to welcome & cater for the basic needs of the Ukrainian refugees temporarily residing in the Liam Rogers Centre	invictus Event Management Ltd	€ 57,378	12/07/2022	27/03/2022	30/04/2022	1
EETCD	Roofing & Façade Repairs at Ardgillan Castle	Francis Haughey Building & Civil Engineering Contractors	€ 2,979,599	11/07/2022	05/09/2022	10/06/2024	21
Operations	Purchase of up to Six Fully Electric 3.5 Tonne Flatbed Tippers for Park Rangers	Harris Automotive Distributors	€ 263,508	11/07/2022	27/06/2022	26/06/2023	12
Operations	Bitumen Emulsion, Balbriggan/Swords Area	Irish Tar and Bitumen Suppliers Limited	€ 116,463	11/07/2022	11/07/2022	31/12/2022	5
Operations	Bitumen Emulsion, Balbriggan/Swords Area	Lagan Materials Limited	€ 33,275	11/07/2022	11/07/2022	31/12/2022	5
Operations	Resurfacing Barnageeragh Road, Skerries, Co. Dublin	Roadstone Ltd.	€ 110,409	11/07/2022	18/07/2022	22/08/2022	1

Operations	Fitness hub - Tir na nOg park 2022	Outfit Outdoor Fitness Equipment Ltd	€ 34,440	07/07/2022	01/06/2022	20/11/2022	5
Active Travel	Engineering Consultancy Services for Countywide Fingal Active Travel Projects	Clifton Scannell Emerson Associates Ltd	€ 702,050	04/07/2022	27/06/2022	26/06/2024	24
Operations	Seatown Road, Drainage and Surfacing Works	D.M. Morris Limited	€ 181,390	04/07/2022	04/07/2022	04/10/2022	3
Corporate Affairs	Provision of Metered Electricity	Energia Customer Solutions Ltd	€ 2,500,000	01/07/2022	01/07/2022	31/12/2023	18
Operations	Provision of Unmetered Electricity to Local Authorities	Energia Customer Solutions Ltd	€ 5,100,000	01/07/2022	01/11/2021	31/10/2024	36
Operations	Concrete footpath construction in a series of batches from 2 - 8 square meters at Various Locations in Malahide including Chalfont, Texas Lane, and Church Rd Malahide.	Browne Construction Ltd, Kelly Rahill & Co	€ 48,990	01/07/2022	27/06/2022	22/07/2022	0
Operations	Hire of Generators, Tower Lights and Electricians and Teleporter for Flavours of Fingal County Show 2022	GH Energy Rentals Ltd	€ 75,000	29/06/2022	29/06/2022	05/07/2022	0
Libraries	Purchase of Bookeye 4 V1A Professional Scanner	Digital Imaging Services, DIS Technologies Ltd	€ 36,750	27/06/2022	01/06/2022	01/06/2023	12
Operations	Maintenance, Servicing, Repair and Ticket replenishment of Pay & Display Parking Machines	Actavo (Sierra Support Services Group)	€ 100,000	22/06/2022	01/04/2022	31/01/2023	10
Operations	Resurfacing of Sundrive Road, Rush	D.M. Morris Limited	€ 44,756	22/06/2022	04/07/2022	02/08/2022	0
Operations	Roadmarkings for the Howth/Malahide Area	MacLochlainn (Roadmarkings) Limited	€ 76,171	20/06/2022	30/05/2022	31/12/2022	7
Active Travel	Pilot Electric Bike Sharing Scheme	Tier Mobility Ireland Ltd	€ 1	20/06/2022	20/06/2022	19/06/2023	12
Operations	Road inlay and ancillary works - R124 At Hill Top Stores Malahide	Lagan Asphalt Ltd.	€ 56,535	20/06/2022	11/07/2022	29/07/2022	0
Operations	concrete footpath construction in a series of batches from 2 - 8 square meters at Sutton Cross	DM Morris Ltd	€ 62,278	20/06/2022	20/06/2022	20/08/2022	2

Libraries	Internal fitout works/repair & renewal works to provide new office accommodation for the Swords Historical Society/Swords Genealogy Office in an existing ground floor North Street, Swords	CTS Projects Ltd	€ 38,923	17/06/2022	23/05/2022	19/07/2023	13
EETCD	Multi Disciplinary Consultancy Services for design, procurement, construction and delivery of the redevelopment of Harbour area at Balbriggan	Malachy Walsh & Partners	€ 66,375	16/06/2022	01/06/2022	30/04/2023	11
Operations	Resurfacing Barnageeragh Road, Skerries, Co. Dublin	Roadstone Ltd	€ 110,408	16/06/2022	11/07/2022	08/08/2022	0
Operations	Resurfacing of Park Road, Rush	D.M. Morris Limited	€ 135,368	16/06/2022	04/07/2022	02/08/2022	0
Digital Services	Renewal of Subscription to the Technical Index	IHS Global Ltd, The Capitol Building	€ 29,694	15/06/2022	01/07/2022	30/06/2023	12
Libraries	Supply and Installation of Library Furniture to three Libraries (Blanchardstown, Balbriggan and Malahide)	Bushell Interiors Ltd.	€ 320,029	15/06/2022	01/04/2022	31/08/2023	17
Operations	Public Lighting Maintenance and New Works - Initial contract & FW	Energie Ireland Ltd	€ 2,422,194	13/06/2022	23/05/2022	23/05/2025	36
Operations	Supply and delivery of washed surface dressing chips – 6mm and 10mm	Peter Fitzpatrick Ltd.	€ 50,130	10/06/2022	10/06/2022	31/10/2022	4
Operations	R129 M1 Flyover to Roscall, Ballyboughal	Roadstone Ltd	€ 568,891	08/06/2022	11/07/2022	05/09/2022	1
Operations	Concrete footpath repairs Laverna & Sycamore Res Estates, Carpenterstown, D15	Citius Ltd	€ 36,530	07/06/2022	15/06/2022	30/10/2022	4
Planning and Strategic Infrastructure	Design & Construction of Stone Faced Wall & Fitting of Railings and Gates at Beechpark, Clonsilla.	Oldstone Conservation Ltd	€ 494,450	07/06/2022	07/06/2022	07/09/2022	3
Active Travel	Consultancy Services in respect of Contract for the Design of New Street Public Realm Project, New Street, Malahide	Dermot Foley Landscape Architects	€ 311,329	30/05/2022	16/05/2022	31/12/2022	7

Corporate Affairs	Window Cleaning Services	Emerald Contract Cleaners Ltd t/a Emerald Facility Services	€ 75,116	30/05/2022	30/05/2022	29/05/2024	24
Operations	Road Surfacing, Local Roads, North Fingal, Co Dublin	Kilsaran Road Surfacing and Contracting Unlimited	€ 660,052	30/05/2022	26/05/2022	26/10/2022	5
Planning and Strategic Infrastructure	Specialist Consultancy Services requirements for Design and Project Management of Works for 2 Phases of the development of Ballymastone Recreational Hub, Donabate	Alan Lewis Ltd. Sports Surface Consultant and Groundstaff Mentor	€ 54,916	26/05/2022	01/05/2022	30/10/2024	29
Operations	Road Inlay and ancillaries works Forrest Road, Swords - Road inlay	John McQuillan Contracts Ltd	€ 86,558	26/05/2022	26/05/2022	26/08/2022	3
Environment, Climate Action	Equine Round Ups and Health Inspections for Horses on Dunsink Landfill	County Council Security Support Services Ltd	€ 100,000	25/05/2022	25/05/2022	25/05/2023	12
Operations	Road inlay and ancillary works at Maple Avenue and Lawn, Dublin 15	D.M. Morris Limited	€ 118,135	25/05/2022	01/06/2022	30/06/2022	1
Operations	Road lining contract for the Fingal Castleknock/Mulhuddart Area's including PSCS and traffic management	MacLochlainn (Roadmarkings) Limited	€ 66,684	24/05/2022	28/05/2022	31/12/2022	7
Housing	Refurbishment works at house in Mourne Court & house in Seaview Park	CTS Projects Ltd	€ 85,500	20/05/2022	30/05/2022	30/10/2022	5
Operations	Concrete footpath at Church Street Skerries	Integrated Utility Services Ireland	€ 61,181	20/05/2022	20/05/2022	22/08/2022	3
Operations	Road Resurfacing Hannahs Avenue, Lusk, Co Dublin	D.M. Morris Limited	€ 134,147	19/05/2022	20/05/2022	22/08/2022	3
Planning and Strategic Infrastructure	Shed Roof Installation at Turvey Depot	Larry Kieran Plant Hire Ltd	€ 27,870	19/05/2022	21/05/2022	12/09/2022	3
Operations	Road Inlay and ancillary works - New Road Donabate (two locations)	Lagan Asphalt Ltd.	€ 104,176	17/05/2022	17/05/2022	17/10/2022	5
Operations	Construction of 70 Linear Meters of Pedestrian Footpath, Kettles Park, Kinsealy	McGinty Plant Hire & Landscaping Services	€ 42,000	16/05/2022	29/08/2022	09/10/2022	1
Operations	Concrete footpath construction in a series of batches from 2 - 8 square meters at various locations in Howth including	Citius Ltd	€ 33,430	13/05/2022	16/05/2022	10/06/2022	0

	Dungriffan Rd, Woodcliffe Heights, and Thormanby Rd.						
Operations	Concrete Footpath Repairs Ashfield Estate	John Browne Ltd, Kelly Rahill & Co.	€ 46,200	11/05/2022	12/07/2022	12/09/2022	2
Operations	Road Inlay and ancillary Works R124 at The Grange	Lagan Asphalt Ltd.	€ 64,930	11/05/2022	01/07/2022	26/07/2022	0
Operations	Consultancy Services for Howth Surface Water Culvert	Roughan & O'Donovan Ltd	€ 92,878	10/05/2022	11/04/2022	11/12/2023	20
Operations	Reconfiguration to Newbridge Demesne Entrance Off Cobbs Lane	Lakeland Civil Engineering Ltd	€ 28,550	10/05/2022	07/09/2022	07/10/2022	1
Operations	Road inlay and ancillary works at Maple Avenue and Lawn, Dublin 15	D.M. Morris Limited	€ 48,600	09/05/2022	12/05/2022	12/06/2022	1
Housing	Refurbishment works at 32A Corduff Park, Dublin 15	Mullacurry Construction Limited	€ 57,992	05/05/2022	01/02/2022	31/07/2022	6
Operations	Plant Hire with Driver/Operative for Beach and Burial Ground Work	Larry Kiernan Plant Hire Ltd.	€ 62,984	05/05/2022	18/04/2022	16/09/2022	4
Operations	Traffic Signals Installation 2022	Traffic Solutions Ltd	€ 448,781	04/05/2022	01/05/2022	31/12/2022	8
Operations	Construction of Wall at Tramway Court, Baldoyle	Larry Kiernan Plant Hire Ltd	€ 44,990	03/05/2022	25/10/2022	21/11/2022	0
Operations	Road Markings at various locations within the Fingal Area	MacLochlainn (Roadmarkings) Limited	€ 79,404	03/05/2022	14/06/2022	14/06/2023	12
Operations	Purchase of Front Mounted Ride-On Mowers	Dublin Farm Machinery Ltd. T/A Dublin Grass Machinery	€ 81,200	03/05/2022	30/04/2022	29/04/2023	12
Environment, Climate Action	Environmental Monitoring related to Balleally and Dunsink Landfills, Laboratory Analysis, Stack Testing and Tree	Fehily Timoney & Co. Ltd	€ 48,745	28/04/2022	01/01/2022	30/06/2022	6
Operations	Widening and resurfacing of specified pedestrian pathways in parks and open spaces in the D.15 area	Lakeland Civil Engineering Ltd	€ 47,671	26/04/2022	17/05/2022	27/05/2022	0
Operations	Road Inlay & Ancillary Works - R125 Swords	D.M. Morris Limited	€ 342,651	25/04/2022	25/04/2022	25/11/2022	7

Operations	ER Services to Hayestown Affordable Scheme delivery via a Developer Tender & Appointment Process	KSN Project Management	€ 104,500	25/04/2022	01/03/2022	31/08/2023	18
Operations	Road Inlay and ancillary works at College Park, Dublin 15	Roadstone Ltd.	€ 69,237	25/04/2022	10/05/2022	08/08/2022	2
Digital Services	Purchase of 440 No HP 9VG71AT 27" E27 G4 Monitors	Datapac Ireland	€ 38,923	22/04/2022	22/04/2022	31/12/2022	8
Operations	Road Inlay and ancillary works at Old Yellow Walls Road	Formac Construction Ltd	€ 85,740	22/04/2022	01/04/2022	01/06/2022	2
Operations	Road inlay and ancillary works at Quay Road, Loughshinny	DM Morris Ltd	€ 48,563	21/04/2022	16/05/2022	27/05/2022	0
Operations	Footpath Improvement works, Howth/Malahide Area	D.M. Morris Limited	€ 59,500	14/04/2022	14/07/2022	31/07/2022	0
Planning and Strategic Infrastructure	Consultant Engineering Services for the Development Resolution of the Ongar Development, Ongar, Dublin 15 to taking in Charge Standards for Fingal County Council	O'Connor Sutton Cronin & Assoc	€ 47,200	13/04/2022	28/03/2022	11/11/2022	7
Operations	Road inlay and ancillary works at Ashfield Estate, Dublin 15	Pavement and Road Surfacing Ltd	€ 103,115	13/04/2022	01/05/2022	01/08/2022	3
Operations	Road inlay and ancillary works at Ashfield Gardens and Grove Road	Lagan Asphalt Ltd	€ 51,648	13/04/2022	25/04/2022	25/07/2022	3
Operations	Road inlay and ancillary works at Charnwood Avenue, Dublin 15	Lagan Asphalt Ltd	€ 65,796	13/04/2022	25/04/2022	25/07/2022	3
Digital Services	Purchase of 300 No 27' screens	Datapac Ireland	€ 56,631	11/04/2022	05/04/2022	04/04/2023	12
EETCD	Provision of marquees, gazebos and temporary structures for the Flavours of Fingal County Show 2022	Deergrade Ltd t/a Byrne Marquees	€ 61,674	11/04/2022	01/04/2022	01/08/2022	4
Operations	Concrete footpath repairs Park Drive and Park Avenue, Dublin 15	John Browne Construction Limited	€ 25,500	11/04/2022	20/04/2022	20/07/2022	3
Operations	Manufacture and installation of fencing and gates at Ardgillan Demesne	Delahan Welding Supplies Ltd.	€ 32,000	11/04/2022	11/04/2022	11/07/2022	3

Operations	Supply and installation of 2 no. MUGA game ends at Hartstown Park and Dunsogly open space in Dublin 15	Outfit Outdoor Fitness Equipment Ltd.	€ 78,000	06/04/2022	15/04/2022	15/05/2022	1
Digital Services	Maintenance and Support of the Cygnus Housing Loans Software System	Gemini Consultants Ltd	€ 53,166	01/04/2022	01/04/2022	31/03/2023	12
Corporate Affairs	Consultancy Services to develop a workplace spatial strategy	MCO Projects Limited	€ 74,625	01/04/2022	01/04/2022	31/08/2022	5
Digital Services	Development of new website features (development, support and maintenance of interactive house portal)	Annertech	€ 37,245	30/03/2022	10/03/2022	10/03/2025	36
Operations	Road Markings for the Swords/Balbriggan Area	MacLochlainn (Roadmarkings) Limited	€ 63,456	24/03/2022	21/04/2022	31/12/2022	8
Operations	Repair and Expansion of existing permeable carpark located to the Waterside Hotel, Donabate	Larry Kiernan Plant Hire Ltd	€ 42,608	24/03/2022	04/01/2022	01/10/2022	8
Operations	Road Inlay and ancillary works at Chapel Lane, Swords, Co. Dublin	D.M. Morris Limited	€ 46,924	23/03/2022	23/03/2022	23/07/2022	4
Digital Services	Departmental access to Lawlink	Rochford Brady Legal Services Ltd	€ 43,800	22/03/2022	01/01/2022	31/12/2022	12
Operations	Cleaning and Maintenance service for 26 individual toilet units in 4 locations (Ardgillan, Newbridge, Santry & Millennium Park) in the Fingal Operational Area.	Rentokil Initial	€ 72,048	22/03/2022	14/03/2022	14/09/2022	6
Operations	Supply of two bespoke freestanding outdoor digital signage totems at beaches.	Alpha View Ltd	€ 38,500	16/03/2022	21/03/2022	21/03/2027	60
Operations	Lease, Installation, Commissioning and Maintenance of 50 Solar Powered Compacting Litter Bins and Associated Information Technology and Software Solution for the Castleknock Mulhuddart Area	Kyron Street Limited	€ 184,750	15/03/2022	15/03/2022	14/03/2027	60

Operations	Initial contract Conservation Architect led Design Team for Ornamental Glasshouses & related built structures at Newbridge House Demesne.	Bluett & O'Donoghue (Prodomo Ltd)	€ 124,920	11/03/2022	28/02/2022	27/02/2023	12
Operations	Maintenance, Servicing, Repair and Ticket replenishment of Pay & Display Parking Machines	ACTAVO (Sierra Support Services Group)	€ 40,000	11/03/2022	01/12/2021	31/03/2022	4
Corporate Affairs	Supply of fixed voice Services	Eir Ltd	€ 300,000	04/03/2022	01/01/2021	31/12/2022	24
Operations	Supply of macadam for various locations in Fingal County Council for road repairs during 2022	Lagan Materials Limited	€ 85,000	04/03/2022	01/01/2022	31/12/2022	12
Planning and Strategic Infrastructure	Readjust location of SeaBee Units	Larry Kieran Plant Hire Ltd	€ 71,979	04/03/2022	01/12/2021	01/02/2022	2
Operations	Lease, Installation , Commissioning and Maintenance of 50 Solar Powered Compacting Litter Bins and Associated Information Technology and Software Solution	Kyron Street Limited	€ 184,750	01/03/2022	01/03/2022	28/02/2027	60
Housing	Initial contract under SSFA for External Maintenance and Scheme Painting 2021	Cunningham Painters	€ 621,075	28/02/2022	28/02/2022	27/02/2023	12
Operations	Inspections of Playgrounds/Skate parks/Fitness Equipment, calisthenics and Multi Use Games Areas	Play Services Ireland Limited	€ 47,050	28/02/2022	01/01/2022	31/12/2022	12
Operations	Raising and resetting ironworks in mastic and ancillary works	Postmount Buildings Limited T/A Hayes Civil Engineering	€ 25,000	28/02/2022	31/01/2022	24/07/2022	5
Operations	Phase 2 Works at Balgriffin Cemetery, Balgriffin, Co Dublin	Formac Construction Ltd	€ 145,145	28/02/2022	28/02/2022	06/05/2022	2
Planning and Strategic Infrastructure	Design and Construction of an all-weather running track and pitch facility and associated ancillary works at Porterstown Park Recreational Hub, Dublin 14.	Tony Patterson Sportsgrounds Ltd	€ 1,387,005	25/02/2022	01/03/2022	31/12/2023	22

Corporate Affairs	Catering Services for County Hall and Grove Road	Compass Catering Services Ireland Ltd., T/A Eurest	€ 150,000	25/02/2022	25/02/2022	24/08/2022	6
Active Travel	Provision of Services Pursuant to Fingal County Council Safe Routes to School Design Works 2022	Avison Young Planning and Regeneration Ltd.	€ 329,450	24/02/2022	24/02/2022	25/08/2023	18
Housing	Refurbishment works at St. Catherine's Close, Rush, Co. Dublin	CTS Projects Ltd	€ 142,950	24/02/2022	01/03/2022	30/09/2022	7
Libraries	Refurbishment and extension to Skerries Library	Midland Construction Ltd.	€ 3,678,491	23/02/2022	01/09/2021	31/12/2023	28
Operations	Supply, Installation and Maintenance of heating system for the Cambridge Butterfly Glasshouse, Malahide Demesne	AMW Glasshouses Ltd	€ 229,100	23/02/2022	16/02/2022	15/02/2023	12
Operations	Cleaning and Maintenance services for Prefabricated Modular Public Conveniences - Howth/Malahide and Swords/Balbriggan Areas (7 locations)	Healthmatic (Ireland) Ltd.	€ 109,720	21/02/2022	01/02/2022	28/02/2023	13
Operations	Initial Contract for the Construction, Delivery and Installation of four Corten Steel Planters at the northern entrance to Tyrrelstown Estate	BA Steel Fabrication Ltd.	€ 31,217	17/02/2022	15/01/2022	15/02/2022	1
Housing	Legal Services	Mason Hayes & Curran	€ 50,000	16/02/2022	04/02/2022	04/02/2024	24
Operations	Reinforced grass surfacing works to the existing overflow carpark at St. Catherine's Park, Dublin 15.	Dancor Civil Engineering Ltd	€ 178,713	16/02/2022	01/03/2022	01/08/2022	5
Environment, Climate Action	Provision of horse seizure service	County Council Security Support Services Ltd	€ 50,000	15/02/2022	15/02/2022	15/08/2022	6
Digital Services	10GB WAN Point to Point link between Fingal County Council Swords County Hall and Blanchardstown Civic Offices	Eir	€ 116,295	10/02/2022	01/06/2022	31/05/2027	60
Operations	Emergency Tree Works and Scrub Clearance	King Tree Services Ltd	€ 48,387	10/02/2022	10/02/2022	28/02/2022	0

Operations	Balbriggan Cricket Club - Land drainage and associated works	Peter O'Brien & Sons Landscaping	€ 59,443	10/02/2022	03/01/2022	29/04/2022	3
Operations	Arboricultural Maintenance Works	Redwood Tree Services Ltd	€ 50,000	08/02/2022	23/02/2022	23/04/2022	2
Digital Services	50 Laptops & Docking Stations	Datapac Ireland	€ 41,067	07/02/2022	01/01/2022	31/12/2022	12
Digital Services	120 Concurrent Agent Licences for CCU	MJ Flood Technology Ltd	€ 72,624	04/02/2022	28/01/2022	27/01/2027	60
EETCD	Conservation led consultancy services to develop the conservation plan for Ardgillan Castle and Demesne, Strifeland, Balbriggan, Co. Dublin	DBM Design Services Co. Ltd formerly de Blacam & Meagher	€ 131,395	04/02/2022	18/10/2021	30/04/2022	6
Operations	Purchase of three (3) Ford Ranger crew cab jeeps with automatic transmission and hard-top canopy	Henry Ford & Son Ltd.	€ 96,294	03/02/2022	03/02/2022	02/02/2023	12
Housing	Refurbishment works at Jugback Close, Swords, Co. Dublin	CTS Projects Ltd	€ 29,130	03/02/2022	01/02/2022	31/07/2022	6
Housing	Refurbishment of properties at Sheephill Green & Corduff Place, Dublin 15	Arthurstown Construction Limited	€ 111,738	02/02/2022	01/02/2022	17/11/2453	12
Digital Services	WAN links between Fingal Co Co sites & link to Government Networks	Eir Ltd	€ 52,194	31/01/2022	01/01/2022	31/12/2022	12
Digital Services	Renewal of maintenance contract for the APAS Planning System	Agile Applications Limited	€ 205,800	28/01/2022	01/01/2022	31/12/2024	36
Housing	Refurbishment works at Grace O'Malley Drive, Howth, Co. Dublin	McMenamin Building Contractors Limited	€ 56,813	25/01/2022	01/01/2022	31/12/2022	12
Operations	The Supply and Delivery of Trees for the Parks & open space planting program Winter 2022	Annaveigh Plants Ltd	€ 28,651	25/01/2022	01/01/2022	30/03/2022	2
Operations	Construction of specialised Tree pits at Church St., Skerries	Integrated Utility Services Ireland	€ 45,931	25/01/2022	17/01/2022	28/02/2022	1
Operations	Vehicle Maintenance Services to Fingal County Council	Summerhill Commercial Repair Centre Ltd, T/A M50 Truck & Van Centre	€ 268,631	24/01/2022	04/01/2022	03/01/2024	24

Planning and Strategic Infrastructure	Construction of natural GAA Pitch facility and associated ancillary works at Bremore Regional Park Recreational Hub, Balbriggan, Co. Dublin	McAvoy Contracts Ltd	€ 532,171	24/01/2022	14/01/2022	22/06/2023	17
Operations	Purchase of Fully Electric Large Commercial Panel Vans	Harris Automotive Distributors	€ 302,800	23/01/2022	21/01/2022	20/01/2023	12
Operations	Construction of a Calisthenic Unit in The Ward, Rivervalley	Outfit Outdoor Fitness Equipment Ltd.	€ 28,000	20/01/2022	18/01/2022	08/02/2022	0
Operations	The supply and installation of two no. Eco toilets at Shackleton Gardens	Healthmatic Ireland Ltd	€ 36,230	19/01/2022	15/01/2022	30/01/2022	0
Planning and Strategic Infrastructure	Audio sound systems in respect of the 2023-2029 Development Plan Meetings	Icon Entertainments	€ 65,392	19/01/2022	23/01/2022	16/02/2022	0
EETCD	Employer's Representative Led Multi-Disciplinary Integrated Project Design Team services for Design, Planning, Procurement, Construction and Delivery of 2-4 Dublin Street, Balbriggan as part of the Our Balbriggan Rejuvenation Plan	Paul Keogh, Studio PKA Ltd, T/A Paul Keogh Architects	€ 196,345	17/01/2022	10/01/2022	31/01/2026	48
Operations	Initial contract for Lease, Installation, Commissioning and Maintenance of One Hundred (100) Solar Powered Compacting Litter Bins throughout Fingal County Council Administrative Area	Kyron Street Limited	€ 369,500	17/01/2022	17/01/2022	16/01/2027	60
Operations	Supply and installation of specified timber structures in the formation of a Woodland Agility Trail at Hartstown Park, Dublin 15.	Kompan Ireland Ltd	€ 42,799	17/01/2022	01/03/2022	01/04/2022	1
Operations	Purchase of Fully Electric Woodchipper	Irish Grass Machinery Limited	€ 36,520	12/01/2022	22/12/2021	21/12/2022	12
Digital Services	Design, Supply, Installation Commissioning and Maintenance of Audio Visual & Digital Signage Equipment at Civic Offices Blanchardstown	McKeon Construction Ltd T/A Hereworks	€ 87,831	06/01/2022	18/10/2021	17/10/2024	36

Digital Services	Support and Maintenance of FCC's wireless network	Exigent Network Integration Ltd	€ 36,231	01/01/2022	01/01/2022	31/12/2022	12
Digital Services	Annual maintenance and support in respect of reporting from Agresso FMS	CCAS Limited	€ 25,770	01/01/2022	01/01/2022	31/12/2024	36
Digital Services	Renewal of our Citrix Licences and support services	Arkphire Security Ltd	€ 25,856	01/01/2022	01/01/2022	31/12/2022	12
Digital Services	Adobe licences and Services	MicroMail Ltd	€ 48,106	01/01/2022	01/01/2022	31/12/2022	12
Operations	Hire of Excavator & Operator at the Former Dunsink Landfill & Environs	Anthony Patton Plant Hire Ltd	€ 78,000	01/01/2022	01/01/2022	31/12/2022	12
Community	Provision of Integrated Facility Management Services for 15 Community Facilities in the Fingal Administrative Area (2022)	Acacia Facilities Management	€ 438,957	01/01/2022	01/01/2022	30/06/2022	6

Appendix 1 - Financial Reports

- Revenue Account Income & expenditure to 31st October, 2022
- Capital Account Income & Expenditure to 31st October, 2022
- Summary of Corporate Debtors to 31st October, 2022

REVENUE ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION AT 31 OCTOBER 2022

	EXPENDITURE			INCOME			NET
	Expenditure €	Adopted Full Year Budget €	% Budget Spent to date	Income €	Adopted Full year Budget €	% Budget Raised	€
Housing & Building	64,271,404	79,782,200	81%	69,756,440	84,923,500	82%	-5,485,036
Road Transport & Safety	25,767,754	27,382,500	94%	7,248,263	7,864,900	92%	18,519,491
Water Services	15,220,017	13,762,800	111%	13,806,334	17,450,600	79%	1,413,683
Development Management	13,880,486	16,534,600	84%	4,341,940	5,081,600	85%	9,538,547
Environmental Services	36,919,255	44,689,200	83%	8,020,044	6,821,800	118%	28,899,211
Recreation & Amenity	36,654,435	40,855,700	90%	2,326,053	1,680,300	138%	34,328,382
Agriculture, Education, Health & Welfare	794,636	1,307,200	61%	398,989	296,600	135%	395,647
Miscellaneous Services	38,365,733	28,343,100	135%	27,241,280	12,395,000	220%	11,124,453
Central Management Charge	38,156,351	47,129,600	81%	2,687,812	3,518,900	76%	35,468,539
Local Property Tax / GPG				6,262,167	7,514,600	83%	-6,262,167
Rates				126,865,917	152,239,100	83%	-126,865,917
	270,030,071	299,786,900	90%	268,955,237	299,786,900	90%	1,074,834

CAPITAL ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/10/2022

		Balance at 01/01/2022 €	Expenditure YTD €	Income YTD €	Balance at 31/10/2022 €
A	Housing & Building	-43,437,957	64,159,818	-42,633,025	-21,911,164
B	Road Transport & Safety	17,743,232	34,791,451	-11,699,881	40,834,802
C	Water Services	-12,702,629	1,199,828	475,131	-11,027,670
D	Development Management	-133,792,824	22,740,010	-33,545,068	-144,597,882
E	Environmental Services	-21,282,804	2,853,896	-1,191,679	-19,620,587
F	Recreation & Amenity	-12,695,789	20,061,522	-1,268,372	6,097,361
H	Miscellaneous Services	-55,983,832	20,305,753	-18,905,668	-54,583,747
	Total	-262,152,603	166,112,278	-108,768,562	-204,808,887

SUMMARY OF CORPORATE DEBTORS TO 31/10/2022				
	Balance at 01/01/2022 €	Balance at 31/10/2022 €	Current debt €	> 1 Year €
RATES *	3,445,254	17,318,443	14,392,243	2,926,201
LOANS	1,972,344	2,020,470	237,799	1,782,671
RENTS	8,567,636	9,310,094	4,264,138	5,045,956

Figures for rents and loans are unadjusted by credits/prepayments

* value of debit at 31/12/2021 was 7.636m with a credit of 4.191m which has substantially been offset against demands 2022 leaving an aged debt greater than the opening balance

Appendix 2

Sustainable Transport Measures Grants: 2022 Allocations

Project Code:	Project Name & Funding Allocation 2022	Comments
FCC/19/005	Schools Streets non SRTS €100,000	A potential project has been identified and an application has been forwarded to the NTA for approval.
FCC/20/000	Bicycle Parking (Covid) €150,000	Contractor is currently working across many areas constructing concrete bases for bike stands and expanding public bike parking facilities in the overall area. Over the past few weeks we have managed to deliver bike and scooter parking stands to schools, sports clubs and community centres who had submitted expressions of interest earlier this year. Over 91 Bike racks and 89 scooter racks were delivered in all
FCC/20/0006	Safe Routes to Schools Programme – Infrastructure (with NTA) €1,500,000	Contractor appointed and commenced works at each of the three schools included in Tranche 1: (1) Rush and Lusk Educate Together (2) Castaheany ETNS & ST. Benedicts (3) Bayside Jnr & Snr School
FCC/21/0001	Snugborough Road – NAC to Ongar €400,000	Work on the initial options report has commenced. Topographical and traffic surveys have been completed and consultant is now analysing data as part of initial junction design. Workshop to be held to review draft options report.
FCC/21/0002	Baldoyle to Howth €1,700,000	Resurfacing works completed on Warrenhouse Road. Works on snag items for the project have also commenced.

FCC/21/0002	Baldoyle to Howth Phase 2 (Dublin Road to Dublin Street) €1,250,000	A preliminary feasibility and options report has just been prepared for Baldoyle Phase 2, which is currently being reviewed by the Active Travel Unit. Given the scope change since the initial concept design, it will require more significant internal discussion. A presentation will be prepared and brought forward as a headed item to the Howth-Malahide committee in the coming months.
FCC/21/0006	Clonee to Blanchardstown Shopping Centre €250,000	Tender competition for design consultant has closed. Appointment process is underway.
FCC/21/XXX	FCC Castleknock to Blanchardstown via Farmleigh €50,000	Drafting of tender documents for the appointment of an engineering consultant is ongoing.
FCC/22/0005	St. Cronan's Ave & Brackenstown Rd €3,500,000	Contractor completed construction of new junction buildouts along Brackenstown Road & St Cronan's. Works continuing on the new off-road two-way cycle path along Brackenstown Road, and on the SRTS. Resurfacing works commenced outside the school area during the last month and will continue through the rest of the job during December.
FCC/22/XXX	Hartstown/Huntstown/Mountview Rd D1 €1,100,000	The phase 2b junction designs have been completed by the cycle design office (CDO) with final design works underway on the design of the Phase 2b Junction designs. Once completed these can be reviewed by FCC with the aim of starting construction asap.
FCC/22/XXX	Rathingle/Rivervalley Rd. Swords €1,200,000	The new Toucan crossing lights have also been installed and are awaiting the ESB to complete connection works. Design works for phase 2b the modification of the existing roundabout are due to commence once the designs of the Hartstown Roundabouts are complete.

FCC/22/0010	R132 Ministers Rd to Blakes Cross + Kilhedge Lane €550,000	Project design was out to non-statutory public consultation and work on the submissions received is ongoing. The project team will assess all submissions received and make any necessary changes before the final design is completed. The Statutory Speed Limit reduction consultation has been completed and report was noted at ACM level and has to be presented for full Council approval.
FCC/22/0012	Seatown Roundabout to Estuary Rd (Swords to Malahide) €1,225,000	Consultant's Clifton Scannell Emerson & Associates (CSEA) has completed all relevant surveys and are currently finalising concept design proposals and feasibility options report. Once this is completed in the coming month consultation will begin with all stakeholders.
FCC/22/0013	Donabate to Portrane (R126) - Distributor Road to Portrane Avenue €1,225,000	Consultant's Clifton Scannell Emerson & Associates (CSEA) has completed all relevant surveys and are currently finalising concept design proposals and feasibility options report. Once this is completed in the coming month consultation will begin with all stakeholders.
FCC/22/0014	Balbriggan - Coney Hill from Devlin Bridge to Bremore Cottages €925,000	Consultant's Clifton Scannell Emerson & Associates (CSEA) has completed all relevant surveys and are currently finalising concept design proposals and feasibility options report. Once this is completed in the coming month consultation will begin with all stakeholders.
FCC/22/0011	Skerries - Harbour Road (footpath build outs) €925,000	Consultant's Clifton Scannell Emerson & Associates (CSEA) has completed all relevant surveys and are currently finalising concept design proposals and feasibility options report. Once this is completed in the coming month consultation will begin with all stakeholders.
FCC/22/0015	Rush South Beach (Bawn Rd across carpark and out to South Shore). €500,000	Consultant engaged through PSI for design option development of access path from carpark to Bawn Road. Engagement with Property Section with regard to acquisition of lands in this area is ongoing.

FCC/22/XXX	New Street Public Realm Project €500,000	<p>Design work is continuing with pre planning drawings currently being prepared.</p> <p>Meetings were held this month to seek input from all statutory stakeholders such as An Garda Siochana, the HSE, the Dublin Fire Brigade and ambulance service.</p> <p>Site Investigation works were completed this month. These will provide vital information which will inform the final design of the project.</p>
FCC/22/0009	Permeability Links North County €500,000	Several projects are still being identified and assessed via multi criteria analysis. We are also in ongoing discussions with Operations to incorporate other works in order to get best value for money when we go to delivery of these works. Active Travel are preparing a tranche of works which includes removal of barriers that are currently impeding permeability and connectivity issues. A number of crossing points are also being considered and provided as part of these works.
FCC/22/0019	Skerries Active Travel Plan	The Skerries Active Travel Plan was launched in Skerries Town in September. The project has completed the non statutory Public Consultation and over 565 submissions were recieved. During the consultation phase a number of on street surveys were conducted, as well as a number of workshops with both the community and the TY students in the local Community School. The project team together with their consultants and the ESRI are working on the submissions received and the reports to inform the next steps in the journey.
FCC/22/0007	Balbriggan Road Mill Street and Drogheda Street €100,000	Active Travel have been working closely with the Our Balbriggan Project Team. On completion of the concept design piece relating to the overall Our Balbriggan Active Travel Strategy we are developing a brief for appointment of multi-disciplinary engineering consultant to develop options report and detailed design for this element of the project. This work is ongoing.

FCC/22/XXX	Castleknock to Dunsink Lane €150,000	Tender competition has now closed, and two tenders were received. Tender assessment has been completed and consultant Clifton Scannell Emerson and Associates are being appointed.
FCC/22/XXX	Strawberry Beds Active Travel Study €150,000	Project has been paused and will be revisited in 2023.
FCC/22/0008	Fingal Active Travel Strategy €40,000	Draft summary report completed and has been reviewed internally. Due to be uploaded on consultation website. Final draft strategy document currently being reviewed.
FCC/22/XXX	Balrothery Active Travel Review €185,000	The Balrothery Active Travel Plan tender has now closed. Fingal County Council have received no submissions from design consultants for the work. Fingal County Council are now investigating alternative options to progress the works. Once a consultant has been appointed, the consultants will meet with local Councillors, local stakeholder groups, businesses and residents through a non-statutory public consultation event, to establish issues that are affecting the various parties. This in essence will be an information gathering session, with the community inputting into the design prior to the consultants commencing any work. Following this options will be developed and recommendations made for the area. Once this stage is complete, the preferred options will be brought through preliminary design and detailed design. We will engage with the community on a number of occasions through this process.
FCC/22/XXX	Seamount Heights to Old Golf Links Park €300,000	The site investigation contractor has been appointed and is expected on site the week commencing the 5 th of December. These will provide vital information which will inform the final design of the project.
FCC/22/XXX	Broomfield to Paddy's Hill via Naomh Mearnog GAA	A specification for the tender of these works is being prepared with a view to going to tender in early 2023.

	€20,000	
FCC/22/XXX	Chapel Road to An Teagasc Building €20,000	This connection is subject to discussions with the relevant land owners to provide such a connection, as none of the lands are in the Charge of Fingal County Council.
FCC/22/XXX	Scoil an Duinninigh to Waterside footpath and cycleway €20,000	These works are expected to go to tender for a design consultant in early 2023
33FCC/22/XXX	Royal Canal Greenway Connectivity €50,000	Connectivity to the Royal Canal Greenway to be delivered as part of the Castleknock to Dunsink Lane and Castleknock to Blanchardstown via Farmleigh projects.
FCC/22/XXX	Fingal County Council Active Travel Office – Staff Costs €1,100,000	

Appendix 3

Housing Delivery Construction Programme

Schemes on Site

Area Committee	Provider	Funding Stream	Site Name	No. Units	Status Detail	On Site Date	Handover (estimated)
Balbriggan/Rush-Lusk/Swords	FCC	Mixed Tenure	Dun Emer, Lusk 53°31'25.8"N 6°10'34.4"W - Google Maps	51 8x2Bed 31x3Bed 12x4Bed	On Site	Q2 2021	Q4 2022
Blanchardstown-Mulhuddart/Castleknock/Ongar	FCC	Social	Wellview Cul-de-Sacs 53°24'38.4"N 6°23'37.7"W - Google Maps	20 7x2Bed 7x3Bed 6x4Bed	On site	Q4 2020	Q4 2022
Blanchardstown-Mulhuddart/Castleknock/Ongar	FCC	Social	Cappagh 53°23'46.8"N 6°19'34.0"W - Google Maps	69 10x1Bed 26x2Bed 25x3Bed 8x4Bed	On Site	Q2 2021	Q4 2022
Blanchardstown-Mulhuddart/Castleknock/Ongar	FCC	Social	Church Fields Phase 2B https://goo.gl/maps/NKii5qCJehgaJz38	67 6x1Bed 17x2Bed 34x3Bed 10x4Bed	On Site	Q4 2021	Q4 2022
Balbriggan/Rush-Lusk/Swords	FCC	Social	Outlands, Swords 53°27'52.7"N 6°14'04.1"W - Google Maps	11 4x1Bed 4x2Bed 3x3Bed	On Site	Q4 2022	Q4 2023

Schemes with Part 8 Planning Approval and at Tender stage

Area Committee	Provider	Funding Stream	Site Name	No. Units	Status Detail	On Site Date	Handover (estimated)
Blanchardstown-Mulhuddart/Castl eknock/Ongar	FCC	Mixed Tenure	Church Fields 53°24'44.7"N 6°23'39.0"W - Google Maps	300 27x1Bed 118x2Bed 136x3Bed 19x4Bed	The Council concluded Stage 1 (Expressions of Interest/ Prequalification) of a two-stage Procurement process for the appointment of a contractor to construct the 300 units. The submissions are now being assessed.	Q3 2023	Q3 2024
Balbriggan/Rush-Lusk/Swords	FCC	Mixed Tenure	Hayestown, Rush 53°31'24.1"N 6°06'42.1"W - Google Maps	62 17x2Bed 45x3Bed	Development agreement being finalised with contractor.	Q1 2023	Q1 2024
Balbriggan/Rush-Lusk/Swords	Tuath Housing	Social Elderly	Kilhedge Lane, Lusk 53°31'24.4"N 6°10'30.3"W - Google Maps	31 13x1Bed 18x2Bed	Tender evaluation has concluded. Current estimation on a start date is Jan 2023.	Q1 2023	Q2 2024
Balbriggan/Rush-Lusk/Swords	FCC	Social	Former Leonards Garage, Lusk https://goo.gl/maps/8u6BiRWzuLSTmjk8	10 10x2Bed	Tender evaluation has concluded. Current estimation on a start date is Jan 2023	Q1 2023	Q4 2023
Balbriggan/Rush-Lusk/Swords	FCC	Social	Church Road, Lusk https://goo.gl/maps/vqRAVUw8ZqhM75w66	5 5x2Bed	Tender evaluation has concluded. Current estimation on a start date is Jan 2023	Q1 2023	Q4 2023
Blanchardstown-Mulhuddart/Castl eknock/Ongar	FCC	Social	Infill Sites in Dublin 15 https://goo.gl/maps/UqNat8GX7BBo8cEh8 (169 Clonsilla Road) https://goo.gl/maps/Q2Mvgau7RceRHDxv5 (Sheepmoor shop site)	2 1x2Bed 1x3Bed	Contract awarded. Current estimation on a start date is Jan 2023	Q1 2023	Q4 2023
Area Committee	Provider	Funding Stream	Site Name	No. Units	Status Detail	On Site Date	Handover (estimated)

Schemes at Pre-Planning Stage

Area Committee Meeting	Provider	Funding Stream	Site Name	No. Units	Status Detail	On Site Date (est) *	Handover (est)
Blanchardstown-Mulhuddart/Castleknock/Ongar		Mixed Tenure	Church Fields, D15 53°24'44.7"N 6°23'39.0"W Google Maps	700	Pre-Planning and design stage. Part 10 to be lodged to ABP April 2023	Q4 2024	Q4 2025
Balbriggan/Rush-Lusk/Swords	FCC	Mixed Tenure	Mayeston, Dublin 11 53°24'28.4"N 6°17'02.1"W Google Maps	121	Presentation on the proposed Part 8 to ACM on 1 st Dec	Q1 2024	Q3 2025
Balbriggan/Rush-Lusk/Swords	FCC	Social Elderly	North Street, Swords 53°27'38.6"N 6°13'06.7"W Google Maps	13	Presentation on the proposed Part 8 to ACM on 8 th Dec	Q4 2023	Q4 2024
Balbriggan/Rush-Lusk/Swords	FCC	Social -	Seatown Swords 53.459572, -6.218227 53°27'38.6"N 6°13'06.7"W Google Maps	36	Presentation on the proposed Part 8 to ACM on 8 th Dec	Q1 2024	Q2 2025
Balbriggan/Rush-Lusk/Swords	North and East Housing Association	Social Elderly	Garristown 53°34'03.7"N 6°22'42.1"W Google Maps	6	Presentation on the proposed Part 8 to ACM on 8 th Dec	Q4 2023	Q4 2024
Balbriggan/Rush-Lusk/Swords	Glenveagh Living Limited	Mixed Tenure	Ballymastone Donabate 53.487935, -6.137834	172	Large Scale Residential Development (LRD) lodged by Glenveagh Living Limited 16th Sept 22 for 432 units. 20% social 20% affordable	TBC On 11 Nov 2022, the decision to GRANT PERMISSION was made by Fingal County Council.	TBC

**The above estimated timelines are indicative and subject to a successful planning and procurement process.*

Appendix 4

Community Activities Funding (up to 29th November)

External Funding Supports

Funding Source	Grant Scheme (non Fingal County Council Funding Schemes)	Name of Group	Status Application	Amount Awarded	Date of Award
Age & Opportunity and Sport Ireland	Go For Life Grant Scheme	Rush Over 60s	Award Decision – Successful	€500	2023
DRCD Pobal Community Investment Fund	Building upgrades	Tyrrelstown CC	Successful	€25,000	Oct 22
DRCD Pobal Community Investment Fund	Building upgrades	Ongar CC	Successful	€25,000	Oct 22
DRCD Pobal Community Investment Fund	Building upgrades	TCC	Successful	€25,000	Oct 22
Pobal Kick Start staffing fund	Staff for PTH	Parslickstown House	Successful	€39,000	March 22
DRCD Community Investment fund	Building upgrades employability space	Parslickstown House	Successful	€22,000	Oct 22
DRCD Community Investment fund	Building upgrades	Mountview YOUTH Centre	Successful	€21,386	Oct
DRCD Community Investment Fund	Building upgrades	Corduff RC	Successful	€17,675	Oct

Pobal Kick Start	Staffing	Mountview Youth Centre	Successful	€34,000	March 22
SOLAS Reach Funding	Support to enable the Community Garden become a sensory garden	Fortlawn Community Garden	Successful	€13,104.25	October 2022
Community Integration Fund	Supporting the development of the cultural language classes and development of women's group	Kurdish Art Nergz Group	Successful	€5000	May 2022
				€168,665.25	
HSE Lottery Funding	Building upgrades	Tyrellstown CC	Awaiting decision	€10,000	
HSE Lottery Funding	Building upgrades	Mountview Youth Centre	Awaiting confirmation	€12,500	March 22
DCRD Community Investment fund	Building upgrades	Baldoyle Forum	Awaiting confirmation	€150,000 applied for	Support docs provided by FCC
				€172,500	
SOLAS Reach Funding	Cambridge English Classes	Ongar Community Centre	Unsuccessful	€6000	
SOLAS Reach Funding	Cambridge English Classes	Tyrellstown Community Centre	Unsuccessful	€6000	